CDA/Planning developed the foundation for a Community Choice Aggregation (CCA) program for Alameda County and its cities to procure electricity, with a focus on increasing green/renewable energy, reducing energy costs for residents and local businesses, and creating jobs. **East Bay Clean Energy (EBCE)** will begin to provide energy in June 2018 to commercial and municipal accounts, with residential accounts coming online later in the year.

Adoption of the pending **Ashland and Cherryland Business District Specific Plan and Eden Area General Plan Amendments** will attract new projects such as this proposed **mixed-use development** in Cherryland: 57 residential units and 7,500 square feet of commercial space, a catalyst to spur nearby development and attract businesses, residents and visitors to the area.

As part of the broad effort to address the need for affordable housing, the **Accessory Dwelling Unit Ordinance** eases restrictions on secondary/ accessory units throughout the unincorporated areas of Alameda County.

A County **Cannabis Program** and related ordinances continue to be developed and implemented to meet State laws related to Proposition 64 and the Adult Use of Marijuana Act; this includes the development of a fee structure to recover County costs.
Continue implementation of the Measure A1 Housing Bond Program to develop new affordable housing opportunities, and administration of 'boomerang' funds for housing and homeless programs, with a focus on the most vulnerable residents, including homeless people and very low and extremely low-income households, along with lower-income first-time homebuyers throughout Alameda County. Coordination of County Services is now done in consultation with the newly-formed CAO Homelessness Council to comprehensively address homelessness and the need for affordable housing.
Healthy Homes was recognized by the OUSD Board for providing technical assistance in their partnership with EBMUD to test school water fountains for lead, and work with the parents of students in obtaining blood lead tests.

Developed and implemented the **Fixing to Stay project**, which will assist seniors, the elderly and disabled to age in place.

During October’s National Lead Poisoning Prevention Awareness Week, Healthy Homes taught an **EPA Renovation Repair Painting (RRP) Course** in Emeryville following introduction of the first RRP Permit Ordinance adopted by a city in Alameda County.
Castro Valley Market Place: renovation of a 45,000 square foot vacant building in the community’s main thoroughfare into a vibrant commercial center with a restaurant, cooking school, commissary, wine shop, and drug store.

In 2017, a new Cherryland Fire Station, a Tier One project located on Meekland Ave., replaced the aging fire station on Grove Way, enhancing services to unincorporated area residents.

Activities to increase business attraction, retention and expansion included four Business Entrepreneurial Training Academies.
Cosmo (pictured above), **canine inspector**, helps enhance inspection activities related to plant products entering the state via parcel delivery facilities and airfreight terminals, intercepting pests before they become established and cause damage to agriculture and the environment.

Agriculture/Weights & Measures checks and certifies **producers and farmers markets**, registers and inspects organic growers, handlers and sellers, and examines and certifies shipments of agricultural goods for export.

Vannoy Elementary School takes part in **Ag in the Classroom Program**
The UC CalFresh program of Alameda County enhances healthy food accessibility with schools in the neighborhood by bringing Harvest of the Month into cafeterias and starting school gardens with student gardeners.

Master Gardeners hard at work tending to the garden at Quarry Lakes, where they have presentations and demonstrations.

The Del Arroyo 4-H Beekeeping project at Hagemann Ranch harvested 44 pounds of honey. 53% of the honey was donated to non-profit organizations.
Appropriation by Department

<table>
<thead>
<tr>
<th>Department</th>
<th>Appropriation</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Healthy Homes</td>
<td>$6,131,980</td>
<td>3%</td>
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<tr>
<td>Economic &amp; Civic Development</td>
<td>$3,078,788</td>
<td>2%</td>
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<tr>
<td>Neighborhood Preservation &amp; Sustainability</td>
<td>$4,373,282</td>
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<tr>
<td>Planning</td>
<td>$7,664,001</td>
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<tr>
<td>Agency Administration / Bonds &amp; Finance</td>
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<td>Housing &amp; Community Development</td>
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<tr>
<td>Agriculture/Weights &amp; Measures</td>
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<td>Cooperative Extension</td>
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<tr>
<td>Measure A1 Housing</td>
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TOTAL APPROPRIATIONS: $176,961,738
TOTAL AGENCY BUDGET
(without Surplus Property Authority)

Appropriation by Major Object

Salaries & Employee Benefits
$23,292,142
13%

Non-Discretionary Services & Supplies
$2,750,396
1%

Other Charges
$1,683,179
1%

Capital Assets
$6,988
<1%

Intra Fund Transfers ($7,418,115)

Discretionary Services & Supplies
$156,647,148
85%

Budget 2018-2019
TOTAL AGENCY BUDGET
(without Surplus Property Authority)

Budget 2018-2019

Revenue by Source

TOTAL REVENUE
$166,085,282

- Fines, Forfeitures & Penalties
  $165,000
  <1%

- State Aid
  $4,619,373
  3%

- Federal Aid
  $33,475,409
  20%

- Local Aid
  $369,335
  <1%

- Charges for Current Services
  $3,692,124
  2%

- Other Financing Sources
  $110,974,293
  67%

- Other Revenue
  $9,728,989
  6%

- Licenses, Permits & Franchises
  $1,251,759
  1%

- Taxes
  $1,809,000
  1%

- Other Funding Sources
  $166,085,282
## CDA Summary

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<tr>
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<tbody>
<tr>
<td></td>
<td>Amount</td>
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<tr>
<td></td>
<td>%</td>
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<td>FTE – Non Mgmt</td>
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<td>152.56</td>
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Funding Reductions

- The federal Community Development Block Grant program (CDBG) provides essential services and community infrastructure, which assists low-income people and communities. CDBG-supported programs provide benefits to direct recipients and to the larger community. Countywide, CDBG funding levels have been reduced by over $2.4 million since FY2012. Current funding levels are in jeopardy of being reduced further at the federal level.

Human Impacts

- Reductions in CDBG funds mean fewer improvements to infrastructure in low-income communities and fewer direct services, such as meals, job training, and shelter nights to low-income individuals and families. The federal cuts referenced above will also result in the loss of funding for housing rehabilitation, senior services, Americans with Disabilities Act (ADA) accessibility improvements, and job training programs.
Funding Reductions (cont.)

- Federal HOME Program funding has been reduced by almost $1.9 million (over 48%) between FY2011-2012 and FY2012-2013 for the HOME Consortium. Countywide, HOME funds have been reduced by more than $4.3 million since FY2011-2012. Current funding levels are in jeopardy as the program has been identified by the new presidential administration as a target for cuts in domestic spending budget cuts.

Human Impacts (cont.)

- Decreases in funding for the building of affordable rental housing, first-time homebuyer assistance, and rental assistance benefitting low-income households will reduce the number of households served by those programs annually by approximately 30-40 households per year, and reduce leveraging of Measure A1 Housing Bond funds.

- Reductions in federal funding to the HOME Program mean that fewer new affordable housing units will be developed in the HOME Consortium. Reductions in HOME funds mean significantly fewer affordable housing units will be developed in future years. These units typically have an affordability term of 55 to 59 years; that loss will impact affordable housing availability for at least that length of time.
Funding Reductions

• Reductions in the U.S. Department of Housing and Urban Development budget for healthy housing have resulted in cuts in the funding for competitive grants to provide healthy housing assessments and interventions.

• The federal Community Development Block Grant Program provides essential services and community infrastructure which assists low-income people and communities. The cumulative impact of Community Development Block Grant funding reductions in FY 2017-2018 and the Urban County will reduce rehabilitation programs in the cities of Albany, Dublin, Emeryville, Newark, Piedmont and the Unincorporated County.

Human Impacts

• Funding cuts in the U.S. Department of Housing and Urban Development would decrease the number of low-income housing units receiving healthy homes assessments and interventions.

• A reduction of housing rehabilitation services and technical assistance for the homes of Alameda County households due to the reduction of the County’s CDBG funding.

• Reduction or elimination of the Affordable Care Act will impact clients’ access to medical care resulting in fewer children being screened for lead poisoning.
Funding Reductions

- Pest prevention activities such as High Risk Pest Detection, Glassy Winged Sharpshooter, and Exotic Pest Detection Trapping programs continue to be affected as overall funding levels continue to be reduced.

- Changes in technology and the marketplace will require the purchase of additional testing equipment for new devices previously not requiring inspections such as: electrical vehicle charging stations, transportation networks (i.e. UBER, LYFT), and hydrogen fuel meters.

Human Impacts

- Increases in pest activity will augment costs for producers and both private and public property owners.

- A reduction in pest prevention work will likely lead to increases in pesticide use by private home owners to reduce impacts from invasive pests that damage fruit trees, ornamentals, and other plants in backyards, and can also impact other natural resources.
QUESTIONS