FY 2018-2019 Board of Supervisors
Budget Hearings

June 26, 2018
Colleen Chawla, HCSA Director
VISION*

Health Equity through the goals of Healthy People, Healthy Places, Healthy Policies and Healthy Systems

MISSION*

Provide fully integrated health care services through a comprehensive network of public and private partnerships that ensures optimal health and well-being and respects the diversity of all residents

*In process of revising HCSA’s vision and mission
## VISION 2026 ALIGNMENT

<table>
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<tr>
<th>Our Shared Vision</th>
<th>HCSA Departments Providing Related Services</th>
<th>Key Initiatives</th>
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</table>
| Healthy Environment | ▪ Environmental Health  
▪ Public Health | • Local Agency Management Program (LAMP), Local Oversight Program (LOP), Certified Unified Program Agencies (CUPA), Cannabis, Code Enforcement, Illegal Dumping Work Group  
• Place Matters - Healthy Development Guidelines, Air Quality Policy Work  
• Green meetings, paper reduction, clean commute in all depts. |
| Safe & Livable Communities | ▪ Office of the Agency Director  
▪ Behavioral Health Care Services  
▪ Environmental Health  
▪ Public Health | • Opioid Reduction, Pilot Alternate transport for 5150s  
• Expansion of Mobile Crisis, New Substance Use Disorder Prescribing Guidelines  
• Vector Control, Pharmacy Safe Takeback and Sharps Consolidation sites  
• Asthma Pay For Success, Disaster Preparedness, Place Matters - Anti-displacement work |
| Thriving & Resilient Populations | ▪ Office of the Agency Director  
▪ Behavioral Health Care Services  
▪ Environmental Health  
▪ Public Health | • CAO Homelessness Council, Whole Person Care, Housing for Health, Countywide Plan for Seniors, Fathers Corps, School Health Services  
• Expansion of Substance Use Disorder services, Mental Health/Substance Use Disorder Network Adequacy, Mental Health/Substance Use Disorder for Reentry  
• Government Alliance on Race and Equity, Dental Transformation Initiative, Home Visiting Expansion, Hepatitis A Outbreak Prevention |
| Prosperous & Vibrant Economy | ▪ Environmental Health  
▪ Public Health | • Restaurant food safety  
• Place Matters - Transportation and planning policy work, Shoo the Flu |
CHALLENGES

- Efforts to Dismantle Affordable Care Act
- Individual Mandate Penalty Repeal
- Prevention and Public Health Fund Changes
- Federal Managed Care Rules
- State and Federal Mental Health Audits
- Housing and Cost of Living
OPPORTUNITIES

- Investments in Mental Health and Homelessness
- Health Care Expansion and Affordability
- Federal Managed Care Rules
- Improvements in services via audits
- Partnerships
PENDING FACTORS

- Medi-Cal 2020
- 1915(b) Medi-Cal Specialty Mental Health Services Waiver
- Budget threats to Entitlement Programs
- Immigration/Public Charge
- Census 2020
Thank you & Questions