FY 2018-19 Budget Hearings
Alameda County

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Chief Probation Officer

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**Our Vision:** The Alameda County Probation Department is committed to making our communities the safest in the nation.

**Our Mission:** To support and restore communities by providing compassionate supervision and accountability to justice involved youth and adults, and provide preventative and rehabilitative services through evidence-based practices and collaborative partnerships.

### Vision 2026 & ACPD’s Strategic Plan: Vision 2023 Alignment

#### Focus Areas

**Vision 2026 -Thriving and Resilient Population**
- Early Probation Termination
- Shortened Probation Terms – 3 Years
- Quality Improvement Effort For Title IV-E Claiming
- Establish Strength-based Supervision Model
- Warm Re-Entry

**Vision 2026 -Safe and Livable Communities**
- Integrative Evidence Based Practices Through Departmental Operations and Services
- COMPAS – Validated and Normed Risk and Needs Assessment
- Case Management System (Caseload Pro – Demographic Consolidation Of Caseloads)
- PRIME – Mobile Field Application

**Vision 2026 -Prosperous and Vibrant Economy**
- Re-Entry Job Hiring Program
- Contract/CBO Agreements, Streamline/Decrease Processing Time
- Research and Data Group
- Evaluation – Research Program Efficiency

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Challenges

• Current Budget Risk
  ➢ SB 678 Community Corrections
    Decreased Funding

• Future Budget Risk
  ➢ Federal Foster Care Title IV-E Waiver
    Expires September 2019
## Opportunities

### Current Opportunities

- **Post Release Community Supervision (PRCS) Mitigation Funding**
  - ACPD’s Revenue increase due to higher estimated PRCS caseload

- **Youthful Offender Block Grant (YOBG)**
  - Statewide increase to Juvenile Justice Realignment base allocation and growth fund
  - Local Impact TBD

### Future Opportunities

- **Re-Entry Mental Health Grant**
- **Re-Entry Housing State Grant**
- **Workforce Re-Entry Grant**
Pending Factors and ACPD Vision 2023 Goals

**ACPD Pending Factors**

- Departmental Reorganization
- Policies Through Union Negotiations
  - 43 Signed & Implemented
  - 447 Remaining
- Pre-Trial Services
  - Humphrey Decision
  - No money bail
- New Governor
  - Future Legislative Changes

**Goal 1:** A commitment to the success of every client and their family

**Goal 2:** A robust system of wraparound client services and continuity of care

**Goal 3:** A vibrant and exemplary workforce

**Goal 4:** A high-functioning, data-driven organization

**Goal 5:** A network of partnerships fostering a safe community

**Goal 6:** A victim-centered approach supporting those impacted by crime

ACPD Strategic Plan: Vision 2023 Goals