FY 18-19 Proposed Budget

Mission Vision

Goals

Pending Factors

Lori A. Cox
Agency Director
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Mission

• To promote the economic and social well-being of individuals, families, neighborhoods and communities.

Vision

• Individuals are successful
• Families are healthy
• Neighborhoods thrive
Vision 2026: Social Safety Net

Pursue policies and programs that ensure all residents’ basic needs are met including eliminating poverty and hunger, while building resiliency and self-sufficiency among vulnerable populations.

<table>
<thead>
<tr>
<th>Basic Needs</th>
<th>Vulnerable Populations</th>
<th>Service Delivery</th>
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</thead>
<tbody>
<tr>
<td>GOAL 1. Ensure everyone’s basic needs are met.</td>
<td>GOAL 2. Enhance the safety, well-being and resiliency of vulnerable populations.</td>
<td>GOAL 3. Improve service delivery systems for the safety net.</td>
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<tr>
<td>Objective 1: Provide access to resources for nutritious foods.</td>
<td>Objective 1: Promote health, safety, and wellness with an emphasis on prevention and early access.</td>
<td>Objective 1: Invest in leading technology to be more efficient and agile in responding to ever-changing demands.</td>
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<tr>
<td>Objective 2: Facilitate access to and retention of safe, stable housing.</td>
<td>Objective 2: Eliminate barriers and increase access to needed services and supports.</td>
<td>Objective 2: Ensure a highly skilled workforce.</td>
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<tr>
<td>Objective 3: Enhance access to and retention of quality health care.</td>
<td>Objective 3: Outreach and partner with community-based providers, advocates, policymakers and consumers.</td>
<td>Objective 3: Track and be accountable for outcome and performance metrics.</td>
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<td>Objective 4: Promote access to job training that leads to gainful employment.</td>
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Pending Factors

**Federal**
- SNAP (CalFresh)
- TANF (CalWORKs)
- Title IV-E Waiver
- Immigration

**State**
- Continuum of Care Reform (CCR)
- In-Home Supportive Services (IHSS)
- CalWORKs

**Local**
- Housing & Homelessness
- Agency Infrastructure