



FY 2019/2020
Alameda County
Budget Hearings



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Chief Probation Officer

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Alameda County's Vision 2026



Alignment with Probation's Vision 2023 Goals

Safe & Livable Communities

Goals 1,2,3,4,5,6

Thriving & Resilient Population

Goals 1,4,5,6

Healthy Environment

Goals 1,2,4,5,6

Prosperous & Vibrant Economy

Goals 1,2,3,4,5

Focus Areas

Vision 2026 -Thriving and Resilient Population

- Early Probation Termination
- Shortened Probation Terms – 3 Years
- Quality Improvement Effort For Title IV-E Claiming
- Establish Strength-based Supervision Model
- Warm Re-entriv

Vision 2026 -Safe and Livable Communities

- Integrative Evidence Based Practices Through Departmental Operations and Services
- COMPAS – Validated and Normed Risk and Needs Assessment
- Case Management System (Caseload Pro – Demographic Consolidation Of Caseloads)
- PRIME – Mobile Field Application

Vision 2026 -Prosperous and Vibrant Economy

- Reentry Job Hiring Program
- Contract/CBO Agreements, Streamline/Decrease Processing Time
- Research and Data Group
- Evaluation – Research Program Efficiency

Our Vision: The Alameda County Probation Department is committed to making our communities the safest in the nation.

Our Mission: To support and restore communities by providing compassionate supervision and accountability to justice involved youth and adults, and provide preventative and rehabilitative services through evidence-based practices and collaborative partnerships.

Challenges

- **Current Budget Risk**
 - Federal Foster Care Title IV-E Waiver Expires September 2019
- **Potential Budget Risk**
 - Family First Act



Opportunities

Current Opportunities

- Opioid Affected Youth Initiative
- Redesigning the Pathways Home
- Juvenile Gang Intervention Pilot
- Youth Reinvestment Grant
- Proposition 47 Partnership



Future Opportunities

- Pathways Home-CDCR Community Reentry Program
- NIJ Research Grants:
 - Artificial Intelligence (2)
 - Gun Violence Intervention Study
 - Arnold Ventures Reducing Revocations
- BSCC Adult Reentry Grant Program w/ No More Tears
- Improving Reentry for Adults with Co-Occurring Substance Abuse & Mental Illness
- MAA and TCM Claiming

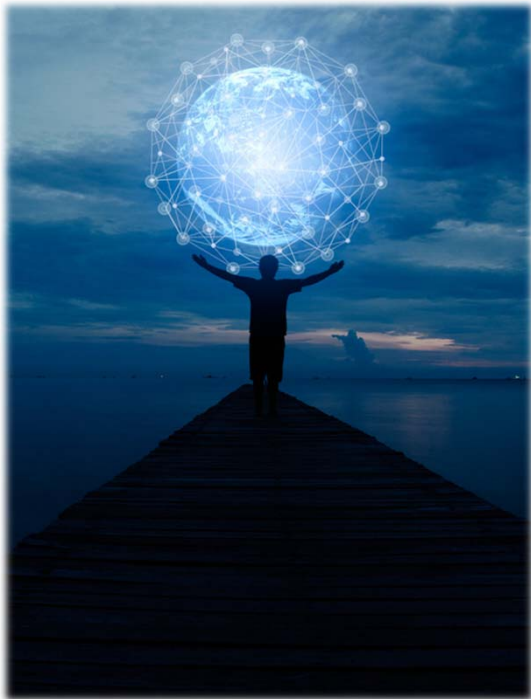


Pending Factors & ACPD Vision 2023 Goals

ACPD Pending Factors

- Policies Pending Union Negotiations
- Pre-Trial Services





Thank You

Questions?

