



**ALAMEDA COUNTY**  
**AUDITOR-CONTROLLER AGENCY**  
**MELISSA WILK**  
AUDITOR-CONTROLLER/CLERK-RECORDER

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October 30, 2020

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through September 30, 2020 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.42B
- \$890.4M was paid to local contractors which equals 62.59% of total dollars up to \$500,000
- \$709.3M was paid to MWBE/SLEB contractors which equals 49.85% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
  - Construction: \$73.8M which equals 40.10% of Construction dollars
  - Architecture & Engineering: \$18.9M which equals 52.60% of Architecture & Engineering dollars
  - Professional Services: \$266.4M which equals 60.93% of Professional Services dollars
  - Goods & Services: \$350.2M which equals 45.76% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through September 30, 2020 and includes:

- Total payments were \$3.08B
- \$1.76B was paid to local contractors which equals 57.24% of total dollars
- \$1.08B was paid to MWBE/SLEB contractors which equals 35.00% of total dollars
- Payments to MWBE/SLEB contractors by category were:
  - Construction: \$196.3M which is 31.53% of Construction dollars
  - Architecture & Engineering: \$22.4M which is 33.94% of Architecture & Engineering dollars
  - Professional Services: \$345.9M which is 30.38% of Professional Services dollars
  - Goods & Services: \$512.0M which is 41.02% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

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**Office of the Auditor-Controller**  
1221 Oak St., Suite 249  
Oakland, CA 94612  
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**Central Collections Division**  
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Oakland, CA 94612  
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**Clerk-Recorder's Office, Main**  
1106 Madison St., 1<sup>st</sup> Floor  
Oakland, CA 94607  
Tel: (510) 272-6362  
Fax: (510) 208-9858

**Clerk-Recorder's Office, Tri-Valley**  
7600 Dublin Blvd.  
Dublin, CA 94568  
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**Payments up to \$500,000**

**7/1/09 - 9/30/20**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>1,422.5</b>	<b>100.00%</b>	184.0	100.00%	35.9	100.00%	437.4	100.00%	765.2	100.00%
<b>Local</b>	<b>890.4</b>	<b>62.59%</b>								
<b>Non Local</b>	<b>532.1</b>	<b>37.41%</b>								
<b>MWBE/SLEB</b>	<b>709.3</b>	<b>49.85%</b>	<b>73.8</b>	<b>40.10%</b>	<b>18.9</b>	<b>52.60%</b>	<b>266.4</b>	<b>60.93%</b>	<b>350.2</b>	<b>45.76%</b>
African American - Male	49.2	3.46%	1.5	0.84%	0.7	2.01%	26.9	6.14%	20.1	2.62%
African American - Female	28.2	1.98%	3.0	1.62%	0.0	0.00%	20.7	4.73%	4.5	0.59%
Asian American - Male	60.7	4.27%	7.3	3.98%	3.4	9.50%	13.6	3.11%	36.4	4.76%
Asian American - Female	39.4	2.77%	5.2	2.87%	1.7	4.58%	16.9	3.86%	15.6	2.04%
Hispanic American - Male	39.1	2.75%	15.6	8.46%	0.4	1.05%	6.2	1.41%	16.9	2.22%
Hispanic American - Female	21.1	1.49%	1.1	0.62%	0.0	0.06%	9.7	2.23%	10.3	1.35%
Native American - Male	0.9	0.06%	0.0	0.00%	0.0	0.02%	0.0	0.01%	0.9	0.12%
Native American - Female	4.2	0.29%	0.1	0.03%	0.0	0.00%	1.2	0.28%	2.9	0.38%
Multi-Ethnic	70.2	4.93%	5.2	2.82%	0.7	1.99%	20.8	4.76%	43.5	5.68%
Caucasian Male - SLEB	213.3	15.00%	19.0	10.31%	5.9	16.41%	69.9	16.00%	118.5	15.48%
Caucasian Female - SLEB	94.8	6.66%	8.4	4.55%	5.9	16.38%	34.8	7.95%	45.7	5.97%
Caucasian - Female	88.2	6.19%	7.4	4.00%	0.2	0.60%	45.7	10.45%	34.9	4.55%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	463.8	32.61%	51.2	27.80%	12.1	33.61%	142.5	32.56%	258.0	33.72%
Unknown/Decline	63.2	4.45%	55.7	30.29%	4.5	12.56%	2.4	0.54%	0.6	0.08%
Publicly Owned Entity	186.2	13.09%	3.3	1.81%	0.4	1.23%	26.1	5.97%	156.4	20.44%

**All Payments  
7/1/09 - 9/30/20**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>3,075.6</b>	<b>100.00%</b>	<b>622.4</b>	<b>100.00%</b>	<b>66.1</b>	<b>100.00%</b>	<b>1,139.1</b>	<b>100.00%</b>	<b>1,248.0</b>	<b>100.00%</b>
<b>Local</b>	<b>1,760.5</b>	57.24%								
<b>Non Local</b>	<b>1,315.1</b>	42.76%								
<b>MWBE/SLEB</b>	<b>1,076.6</b>	<b>35.00%</b>	<b>196.3</b>	<b>31.53%</b>	<b>22.4</b>	<b>33.94%</b>	<b>345.9</b>	<b>30.38%</b>	<b>512.0</b>	<b>41.02%</b>
African American - Male	72.1	2.34%	2.3	0.36%	0.7	1.10%	40.4	3.55%	28.7	2.30%
African American - Female	33.9	1.10%	4.7	0.76%	0.0	0.00%	23.2	2.04%	6.0	0.48%
Asian American - Male	78.2	2.55%	13.6	2.19%	5.8	8.76%	15.8	1.39%	43.0	3.45%
Asian American - Female	78.1	2.54%	24.5	3.94%	2.3	3.38%	28.1	2.47%	23.2	1.86%
Hispanic American - Male	91.0	2.96%	43.9	7.05%	0.4	0.57%	9.9	0.87%	36.8	2.95%
Hispanic American - Female	32.9	1.07%	2.5	0.40%	0.0	0.03%	18.7	1.64%	11.7	0.94%
Native American - Male	3.2	0.10%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.2	0.25%
Native American - Female	4.2	0.14%	0.1	0.01%	0.0	0.00%	1.2	0.11%	2.9	0.23%
Multi-Ethnic	121.5	3.95%	26.9	4.33%	0.6	1.09%	33.9	2.96%	60.1	4.82%
Caucasian Male - SLEB	291.5	9.48%	41.1	6.60%	5.9	8.94%	81.5	7.16%	163.0	13.06%
Caucasian Female - SLEB	142.7	4.64%	13.0	2.08%	6.5	9.73%	35.9	3.16%	87.3	6.99%
Caucasian - Female	127.3	4.14%	23.7	3.81%	0.2	0.33%	57.3	5.03%	46.1	3.69%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	1,132.8	36.83%	302.9	48.67%	30.0	45.40%	407.2	35.74%	392.7	31.47%
Unknown/Decline	129.4	4.21%	114.4	18.39%	12.0	18.12%	2.4	0.21%	0.6	0.05%
Publicly Owned Entity	736.8	23.95%	8.8	1.41%	1.7	2.54%	383.6	33.67%	342.7	27.46%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	12,222	0.15%
African American - Female	155,318	1.97%
Asian American - Male	(573,347)	-7.27%
Asian American - Female	267,078	3.39%
Hispanic American - Male	681,226	8.64%
Hispanic American - Female	34,922	0.44%
Native American - Male	-	-
Native American - Female	56,465	0.72%
Multi-Ethnic>50% - Male	(30,699)	-0.39%
Multi-Ethnic>50% - Female	(30,802)	-0.39%
Caucasian Female - SLEB	508,074	6.44%
Caucasian Male - SLEB	1,571,350	19.92%
Caucasian - Female	163,764	2.08%
Multi-Ethnic 50/50	(281,366)	-3.57%
<b>Total MWBE/SLEB</b>	<b>2,534,205</b>	<b>32.13%</b>
Caucasian - Male	1,132,153	14.35%
Unknown/Decline	4,708,647	59.68%
Publicly Owned Entity	(485,937)	-6.16%
<b>Total</b>	<b>7,889,068</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>32.13%</b>	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	43,370	1.25%
African American - Female	-	-
Asian American - Male	364,658	10.55%
Asian American - Female	179,359	5.19%
Hispanic American - Male	73,671	2.13%
Hispanic American - Female	21,631	0.63%
Native American - Male	6,753	0.20%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.13%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	226,066	6.54%
Caucasian Male - SLEB	810,799	23.46%
Caucasian - Female	43,053	1.25%
Multi-Ethnic 50/50	365,937	10.59%
<b>Total MWBE/SLEB</b>	<b>2,139,797</b>	<b>61.92%</b>
Caucasian - Male	1,037,891	30.03%
Unknown/Decline	165,161	4.77%
Publicly Owned Entity	113,473	3.28%
<b>Total</b>	<b>3,456,322</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>61.92%</b>	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	2,376,599	5.07%
African American - Female	2,223,820	4.74%
Asian American - Male	1,968,038	4.20%
Asian American - Female	1,788,974	3.82%
Hispanic American - Male	877,591	1.87%
Hispanic American - Female	1,859,695	3.97%
Native American - Male	37,036	0.08%
Native American - Female	-	-
Multi-Ethnic>50% - Male	593,423	1.27%
Multi-Ethnic>50% - Female	423,549	0.90%
Caucasian Female - SLEB	4,287,919	9.15%
Caucasian Male - SLEB	7,338,698	15.66%
Caucasian - Female	5,814,307	12.40%
Multi-Ethnic 50/50	992,785	2.12%
<b>Total MWBE/SLEB</b>	<b>30,582,434</b>	<b>65.25%</b>
Caucasian - Male	13,742,380	29.31%
Unknown/Decline	446,658	0.95%
Publicly Owned Entity	2,105,932	4.49%
<b>Total</b>	<b>46,877,404</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>65.25%</b>	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	3,475,870	2.43%
African American - Female	1,559,566	1.09%
Asian American - Male	8,157,410	5.70%
Asian American - Female	2,855,256	2.00%
Hispanic American - Male	3,549,051	2.48%
Hispanic American - Female	2,205,149	1.54%
Native American - Male	258,640	0.18%
Native American - Female	443,475	0.31%
Multi-Ethnic>50% - Male	2,669,009	1.87%
Multi-Ethnic>50% - Female	948,731	0.66%
Caucasian Female - SLEB	6,567,050	4.59%
Caucasian Male - SLEB	17,568,913	12.28%
Caucasian - Female	8,398,287	5.87%
Multi-Ethnic 50/50	5,039,067	3.52%
<b>Total MWBE/SLEB</b>	<b>63,695,474</b>	<b>44.52%</b>
Caucasian - Male	57,134,861	39.94%
Unknown/Decline	13,705	0.01%
Publicly Owned Entity	22,210,830	15.53%
<b>Total</b>	<b>143,054,870</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>44.52%</b>	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	5,908,061	2.94%
African American - Female	3,938,704	1.96%
Asian American - Male	9,916,759	4.93%
Asian American - Female	5,090,667	2.53%
Hispanic American - Male	5,181,539	2.57%
Hispanic American - Female	4,121,397	2.05%
Native American - Male	302,429	0.15%
Native American - Female	499,940	0.25%
Multi-Ethnic>50% - Male	3,236,233	1.61%
Multi-Ethnic>50% - Female	1,341,478	0.67%
Caucasian Female - SLEB	11,589,109	5.76%
Caucasian Male - SLEB	27,289,760	13.56%
Caucasian - Female	14,419,411	7.16%
Multi-Ethnic 50/50	6,116,423	3.04%
<b>Total MWBE/SLEB</b>	<b>98,951,910</b>	<b>49.18%</b>
Caucasian - Male	73,047,285	36.27%
Unknown/Decline	5,334,171	2.65%
Publicly Owned Entity	23,944,298	11.90%
<b>Total</b>	<b>201,277,664</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>49.18%</b>	



CONSTRUCTION - \$25,001 - \$100,000 7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	772,840	1.99%
African American - Female	517,436	1.33%
Asian American - Male	1,181,544	3.04%
Asian American - Female	695,842	1.79%
Hispanic American - Male	3,973,272	10.23%
Hispanic American - Female	732,901	1.89%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	442,269	1.14%
Multi-Ethnic>50% - Female	83,911	0.22%
Caucasian Female - SLEB	1,460,734	3.76%
Caucasian Male - SLEB	5,194,086	13.38%
Caucasian - Female	857,695	2.21%
Multi-Ethnic 50/50	860,142	2.22%
<b>Total MWBE/SLEB</b>	<b>16,772,672</b>	<b>43.20%</b>
Caucasian - Male	5,850,888	15.06%
Unknown/Decline	15,959,562	41.10%
Publicly Owned Entity	247,595	0.64%
<b>Total</b>	<b>38,830,717</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>43.20%</b>	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	54,100	0.60%
African American - Female	-	-
Asian American - Male	959,399	10.70%
Asian American - Female	447,143	4.99%
Hispanic American - Male	143,988	1.61%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,073,526	11.98%
Caucasian Male - SLEB	2,311,189	25.79%
Caucasian - Female	65,861	0.73%
Multi-Ethnic 50/50	347,305	3.87%
<b>Total MWBE/SLEB</b>	<b>5,402,511</b>	<b>60.27%</b>
Caucasian - Male	2,609,744	29.11%
Unknown/Decline	622,990	6.95%
Publicly Owned Entity	328,845	3.67%
<b>Total</b>	<b>8,964,090</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>60.27%</b>	

PROFESSIONAL SERVICES - \$25,001 - \$100,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	10,275,565	7.69%
African American - Female	8,072,577	6.04%
Asian American - Male	4,453,770	3.33%
Asian American - Female	5,235,621	3.92%
Hispanic American - Male	2,167,850	1.62%
Hispanic American - Female	3,671,475	2.75%
Native American - Male	-	-
Native American - Female	95,950	0.07%
Multi-Ethnic>50% - Male	1,847,776	1.38%
Multi-Ethnic>50% - Female	2,003,799	1.50%
Caucasian Female - SLEB	13,978,564	10.46%
Caucasian Male - SLEB	24,935,487	18.66%
Caucasian - Female	11,842,089	8.86%
Multi-Ethnic 50/50	2,998,378	2.24%
<b>Total MWBE/SLEB</b>	<b>91,578,901</b>	<b>68.52%</b>
Caucasian - Male	35,215,046	26.37%
Unknown/Decline	845,612	0.63%
Publicly Owned Entity	5,982,335	4.48%
<b>Total</b>	<b>133,621,894</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>68.52%</b>	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	5,900,747	2.48%
African American - Female	2,468,841	1.04%
Asian American - Male	13,161,479	5.52%
Asian American - Female	5,447,303	2.28%
Hispanic American - Male	3,989,531	1.67%
Hispanic American - Female	2,394,469	1.00%
Native American - Male	217,412	0.09%
Native American - Female	536,261	0.22%
Multi-Ethnic>50% - Male	2,523,125	1.06%
Multi-Ethnic>50% - Female	1,526,508	0.64%
Caucasian Female - SLEB	14,888,304	6.25%
Caucasian Male - SLEB	37,351,024	15.67%
Caucasian - Female	10,121,810	4.25%
Multi-Ethnic 50/50	6,898,025	2.89%
<b>Total MWBE/SLEB</b>	<b>107,424,839</b>	<b>45.06%</b>
Caucasian - Male	81,329,523	34.12%
Unknown/Decline	313,647	0.13%
Publicly Owned Entity	49,333,149	20.69%
<b>Total</b>	<b>238,401,158</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>45.06%</b>	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	17,003,252	4.05%
African American - Female	11,058,854	2.63%
Asian American - Male	19,756,192	4.71%
Asian American - Female	11,825,909	2.82%
Hispanic American - Male	10,274,641	2.45%
Hispanic American - Female	6,798,845	1.62%
Native American - Male	217,412	0.05%
Native American - Female	632,211	0.15%
Multi-Ethnic>50% - Male	4,813,170	1.15%
Multi-Ethnic>50% - Female	3,614,218	0.86%
Caucasian Female - SLEB	31,401,128	7.48%
Caucasian Male - SLEB	69,791,786	16.62%
Caucasian - Female	22,887,455	5.45%
Multi-Ethnic 50/50	11,103,850	2.64%
<b>Total MWBE/SLEB</b>	<b>221,178,923</b>	<b>52.68%</b>
Caucasian - Male	125,005,201	29.78%
Unknown/Decline	17,741,811	4.23%
Publicly Owned Entity	55,891,924	13.31%
<b>Total</b>	<b>419,817,859</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>52.68%</b>	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.55%
African American - Female	2,300,668	1.68%
Asian American - Male	6,706,783	4.89%
Asian American - Female	4,325,396	3.15%
Hispanic American - Male	10,918,131	7.95%
Hispanic American - Female	370,637	0.27%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,329,798	0.97%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,395,279	4.66%
Caucasian Male - SLEB	12,201,076	8.89%
Caucasian - Female	6,341,023	4.62%
Multi-Ethnic 50/50	2,813,716	2.05%
<b>Total MWBE/SLEB</b>	<b>54,458,434</b>	<b>39.68%</b>
Caucasian - Male	44,168,785	32.18%
Unknown/Decline	35,059,397	25.54%
Publicly Owned Entity	3,570,677	2.60%
<b>Total</b>	<b>137,257,293</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>39.68%</b>	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	626,551	2.66%
African American - Female	-	-
Asian American - Male	2,095,414	8.89%
Asian American - Female	1,020,957	4.33%
Hispanic American - Male	160,112	0.68%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,598,204	19.50%
Caucasian Male - SLEB	2,783,840	11.81%
Caucasian - Female	107,896	0.46%
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>11,392,974</b>	<b>48.33%</b>
Caucasian - Male	8,449,754	35.83%
Unknown/Decline	3,734,533	15.84%
Publicly Owned Entity	-	-
<b>Total</b>	<b>23,577,261</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>48.33%</b>	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	14,195,423	5.53%
African American - Female	10,409,901	4.05%
Asian American - Male	7,168,349	2.79%
Asian American - Female	9,840,836	3.83%
Hispanic American - Male	3,110,904	1.21%
Hispanic American - Female	4,212,588	1.64%
Native American - Male	-	-
Native American - Female	1,132,683	0.44%
Multi-Ethnic>50% - Male	2,206,387	0.86%
Multi-Ethnic>50% - Female	700,075	0.27%
Caucasian Female - SLEB	16,486,411	6.42%
Caucasian Male - SLEB	37,718,773	14.68%
Caucasian - Female	28,033,598	10.91%
Multi-Ethnic 50/50	9,038,460	3.52%
<b>Total MWBE/SLEB</b>	<b>144,254,388</b>	<b>56.15%</b>
Caucasian - Male	93,520,945	36.41%
Unknown/Decline	1,091,813	0.43%
Publicly Owned Entity	18,010,507	7.01%
<b>Total</b>	<b>256,877,653</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>56.15%</b>	



GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	10,692,377	2.79%
African American - Female	453,987	0.12%
Asian American - Male	15,092,893	3.93%
Asian American - Female	7,330,182	1.91%
Hispanic American - Male	9,480,186	2.47%
Hispanic American - Female	5,708,218	1.49%
Native American - Male	404,019	0.11%
Native American - Female	1,926,177	0.50%
Multi-Ethnic>50% - Male	12,519,934	3.26%
Multi-Ethnic>50% - Female	5,186,109	1.35%
Caucasian Female - SLEB	24,238,777	6.32%
Caucasian Male - SLEB	63,520,758	16.55%
Caucasian - Female	16,331,482	4.26%
Multi-Ethnic 50/50	6,212,092	1.62%
<b>Total MWBE/SLEB</b>	<b>179,097,191</b>	<b>46.68%</b>
Caucasian - Male	119,504,739	31.13%
Unknown/Decline	307,264	0.08%
Publicly Owned Entity	84,840,651	22.11%
<b>Total</b>	<b>383,749,845</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.68%</b>	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	26,270,278	3.28%
African American - Female	13,164,556	1.64%
Asian American - Male	31,063,439	3.88%
Asian American - Female	22,517,371	2.81%
Hispanic American - Male	23,669,333	2.95%
Hispanic American - Female	10,291,443	1.29%
Native American - Male	404,019	0.05%
Native American - Female	3,058,860	0.38%
Multi-Ethnic>50% - Male	16,056,119	2.00%
Multi-Ethnic>50% - Female	5,886,184	0.73%
Caucasian Female - SLEB	51,718,671	6.45%
Caucasian Male - SLEB	116,224,447	14.50%
Caucasian - Female	50,813,999	6.34%
Multi-Ethnic 50/50	18,064,268	2.26%
<b>Total MWBE/SLEB</b>	<b>389,202,987</b>	<b>48.56%</b>
Caucasian - Male	265,644,223	33.15%
Unknown/Decline	40,193,007	5.01%
Publicly Owned Entity	106,421,835	13.28%
<b>Total</b>	<b>801,462,052</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>48.56%</b>	

**SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000**  
7/1/09 - 9/30/20

MWBE/SLEB/SUB	\$	%
African American - Male	1,540,989	0.84%
African American - Female	2,973,422	1.62%
Asian American - Male	7,314,980	3.98%
Asian American - Female	5,288,316	2.87%
Hispanic American - Male	15,572,629	8.46%
Hispanic American - Female	1,138,460	0.62%
Native American - Male	-	-
Native American - Female	56,465	0.03%
Multi-Ethnic>50% - Male	1,741,368	0.95%
Multi-Ethnic>50% - Female	53,109	0.03%
Caucasian Female - SLEB	8,364,087	4.55%
Caucasian Male - SLEB	18,966,512	10.31%
Caucasian - Female	7,362,482	4.00%
Multi-Ethnic 50/50	3,392,492	1.84%
<b>Total MWBE/SLEB</b>	<b>73,765,311</b>	<b>40.10%</b>
Caucasian - Male	51,151,826	27.80%
Unknown/Decline	55,727,606	30.29%
Publicly Owned Entity	3,332,335	1.81%
<b>Total</b>	<b>183,977,078</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>40.10%</b>	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	724,021	2.01%
African American - Female	-	-
Asian American - Male	3,419,471	9.50%
Asian American - Female	1,647,459	4.58%
Hispanic American - Male	377,771	1.05%
Hispanic American - Female	21,631	0.06%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,897,796	16.38%
Caucasian Male - SLEB	5,905,828	16.41%
Caucasian - Female	216,810	0.60%
Multi-Ethnic 50/50	713,242	1.98%
<b>Total MWBE/SLEB</b>	<b>18,935,282</b>	<b>52.60%</b>
Caucasian - Male	12,097,389	33.61%
Unknown/Decline	4,522,684	12.56%
Publicly Owned Entity	442,318	1.23%
<b>Total</b>	<b>35,997,673</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>52.60%</b>	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	26,847,587	6.14%
African American - Female	20,706,298	4.73%
Asian American - Male	13,590,157	3.11%
Asian American - Female	16,865,431	3.86%
Hispanic American - Male	6,156,345	1.41%
Hispanic American - Female	9,743,758	2.23%
Native American - Male	37,036	0.01%
Native American - Female	1,228,633	0.28%
Multi-Ethnic>50% - Male	4,647,586	1.06%
Multi-Ethnic>50% - Female	3,127,423	0.72%
Caucasian Female - SLEB	34,752,894	7.95%
Caucasian Male - SLEB	69,992,958	16.00%
Caucasian - Female	45,689,994	10.45%
Multi-Ethnic 50/50	13,029,623	2.98%
<b>Total MWBE/SLEB</b>	<b>266,415,723</b>	<b>60.93%</b>
Caucasian - Male	142,478,371	32.56%
Unknown/Decline	2,384,083	0.54%
Publicly Owned Entity	26,098,774	5.97%
<b>Total</b>	<b>437,376,951</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>60.93%</b>	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	20,068,994	2.62%
African American - Female	4,482,394	0.59%
Asian American - Male	36,411,782	4.76%
Asian American - Female	15,632,741	2.04%
Hispanic American - Male	17,018,768	2.22%
Hispanic American - Female	10,307,836	1.35%
Native American - Male	880,071	0.12%
Native American - Female	2,905,913	0.38%
Multi-Ethnic>50% - Male	17,712,068	2.31%
Multi-Ethnic>50% - Female	7,661,348	1.00%
Caucasian Female - SLEB	45,694,131	5.97%
Caucasian Male - SLEB	118,440,695	15.48%
Caucasian - Female	34,851,579	4.55%
Multi-Ethnic 50/50	18,149,184	2.37%
<b>Total MWBE/SLEB</b>	<b>350,217,504</b>	<b>45.76%</b>
Caucasian - Male	257,969,123	33.72%
Unknown/Decline	634,616	0.08%
Publicly Owned Entity	156,384,630	20.44%
<b>Total</b>	<b>765,205,873</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>45.76%</b>	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	49,181,591	3.46%
African American - Female	28,162,114	1.98%
Asian American - Male	60,736,390	4.27%
Asian American - Female	39,433,947	2.77%
Hispanic American - Male	39,125,513	2.75%
Hispanic American - Female	21,211,685	1.49%
Native American - Male	923,860	0.06%
Native American - Female	4,191,011	0.29%
Multi-Ethnic>50% - Male	24,105,522	1.69%
Multi-Ethnic>50% - Female	10,841,880	0.76%
Caucasian Female - SLEB	94,708,908	6.66%
Caucasian Male - SLEB	213,305,993	15.00%
Caucasian - Female	88,120,865	6.19%
Multi-Ethnic 50/50	35,284,541	2.48%
<b>Total MWBE/SLEB</b>	<b>709,333,820</b>	<b>49.85%</b>
Caucasian - Male	463,696,709	32.61%
Unknown/Decline	63,268,989	4.45%
Publicly Owned Entity	186,258,057	13.09%
<b>Total</b>	<b>1,422,557,575</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>49.85%</b>	

CONSTRUCTION OVER \$500,000 7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.16%
African American - Female	1,750,000	0.40%
Asian American - Male	6,328,450	1.44%
Asian American - Female	19,222,425	4.39%
Hispanic American - Male	28,334,663	6.46%
Hispanic American - Female	1,331,298	0.30%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.13%
Multi-Ethnic>50% - Female	1,920,814	0.44%
Caucasian Female - SLEB	4,604,242	1.05%
Caucasian Male - SLEB	22,086,950	5.04%
Caucasian - Female	16,378,668	3.74%
Multi-Ethnic 50/50	19,233,651	4.39%
<b>Total MWBE/SLEB</b>	<b>122,499,086</b>	<b>27.94%</b>
Caucasian - Male	251,754,895	57.43%
Unknown/Decline	58,711,429	13.39%
Publicly Owned Entity	5,440,423	1.24%
<b>Total</b>	<b>438,405,833</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>27.94%</b>	



ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	7.86%
Asian American - Female	585,605	1.95%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.76%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>3,477,681</b>	<b>11.57%</b>
Caucasian - Male	17,898,008	59.53%
Unknown/Decline	7,449,037	24.78%
Publicly Owned Entity	1,238,625	4.12%
<b>Total</b>	<b>30,063,351</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>11.57%</b>	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	1.94%
African American - Female	2,527,796	0.36%
Asian American - Male	2,242,501	0.32%
Asian American - Female	11,204,889	1.60%
Hispanic American - Male	3,735,852	0.53%
Hispanic American - Female	8,960,809	1.28%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	10,273,507	1.46%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	1,219,505	0.17%
Caucasian Male - SLEB	11,491,198	1.64%
Caucasian - Female	11,639,999	1.66%
Multi-Ethnic 50/50	2,678,296	0.38%
<b>Total MWBE/SLEB</b>	<b>79,559,649</b>	<b>11.34%</b>
Caucasian - Male	264,672,550	37.72%
Unknown/Decline	-	-
Publicly Owned Entity	357,454,920	50.94%
<b>Total</b>	<b>701,687,119</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>11.34%</b>	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.78%
African American - Female	1,514,852	0.31%
Asian American - Male	6,624,179	1.37%
Asian American - Female	7,548,459	1.56%
Hispanic American - Male	19,814,550	4.10%
Hispanic American - Female	1,383,508	0.29%
Native American - Male	2,289,444	0.47%
Native American - Female	-	-
Multi-Ethnic>50% - Male	6,347,925	1.32%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	41,581,823	8.61%
Caucasian Male - SLEB	44,554,164	9.23%
Caucasian - Female	11,234,923	2.33%
Multi-Ethnic 50/50	10,326,212	2.14%
<b>Total MWBE/SLEB</b>	<b>161,725,196</b>	<b>33.49%</b>
Caucasian - Male	134,835,559	27.93%
Unknown/Decline	-	-
Publicly Owned Entity	186,273,626	38.58%
<b>Total</b>	<b>482,834,381</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>33.49%</b>	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.38%
African American - Female	5,792,648	0.36%
Asian American - Male	17,559,498	1.06%
Asian American - Female	38,561,378	2.33%
Hispanic American - Male	51,885,065	3.14%
Hispanic American - Female	11,675,615	0.71%
Native American - Male	2,289,444	0.14%
Native American - Female	-	-
Multi-Ethnic>50% - Male	17,209,946	1.04%
Multi-Ethnic>50% - Female	1,838,090	0.11%
Caucasian Female - SLEB	47,933,278	2.90%
Caucasian Male - SLEB	78,132,312	4.73%
Caucasian - Female	39,253,590	2.37%
Multi-Ethnic 50/50	32,238,159	1.95%
<b>Total MWBE/SLEB</b>	<b>367,261,612</b>	<b>22.22%</b>
Caucasian - Male	669,161,012	40.48%
Unknown/Decline	66,160,466	4.00%
Publicly Owned Entity	550,407,594	33.30%
<b>Total</b>	<b>1,652,990,684</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>22.22%</b>	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	2,260,400	0.36%
African American - Female	4,723,422	0.76%
Asian American - Male	13,643,430	2.19%
Asian American - Female	24,510,741	3.94%
Hispanic American - Male	43,907,292	7.05%
Hispanic American - Female	2,469,758	0.40%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	2,329,882	0.37%
Multi-Ethnic>50% - Female	1,973,923	0.32%
Caucasian Female - SLEB	12,968,329	2.08%
Caucasian Male - SLEB	41,053,462	6.60%
Caucasian - Female	23,741,150	3.81%
Multi-Ethnic 50/50	22,626,143	3.64%
<b>Total MWBE/SLEB</b>	<b>196,264,397</b>	<b>31.53%</b>
Caucasian - Male	302,906,721	48.67%
Unknown/Decline	114,439,035	18.39%
Publicly Owned Entity	8,772,758	1.41%
<b>Total</b>	<b>622,382,911</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>31.53%</b>	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	724,021	1.10%
African American - Female	-	-
Asian American - Male	5,783,839	8.76%
Asian American - Female	2,233,064	3.38%
Hispanic American - Male	377,771	0.57%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,425,504	9.73%
Caucasian Male - SLEB	5,905,828	8.94%
Caucasian - Female	216,810	0.33%
Multi-Ethnic 50/50	713,242	1.08%
<b>Total MWBE/SLEB</b>	<b>22,412,963</b>	<b>33.94%</b>
Caucasian - Male	29,995,397	45.40%
Unknown/Decline	11,971,721	18.12%
Publicly Owned Entity	1,680,943	2.54%
<b>Total</b>	<b>66,061,024</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>33.94%</b>	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 9/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	40,443,158	3.55%
African American - Female	23,234,094	2.04%
Asian American - Male	15,832,658	1.39%
Asian American - Female	28,070,320	2.47%
Hispanic American - Male	9,892,197	0.87%
Hispanic American - Female	18,704,567	1.64%
Native American - Male	37,036	-
Native American - Female	1,228,633	0.11%
Multi-Ethnic>50% - Male	14,921,093	1.31%
Multi-Ethnic>50% - Female	3,117,149	0.27%
Caucasian Female - SLEB	35,972,399	3.16%
Caucasian Male - SLEB	81,484,156	7.16%
Caucasian - Female	57,329,993	5.03%
Multi-Ethnic 50/50	15,707,919	1.38%
<b>Total MWBE/SLEB</b>	<b>345,975,372</b>	<b>30.38%</b>
Caucasian - Male	407,150,921	35.74%
Unknown/Decline	2,384,083	0.21%
Publicly Owned Entity	383,553,694	33.67%
<b>Total</b>	<b>1,139,064,070</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>30.38%</b>	

**SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS**  
7/1/09 - 9/30/20

MWBE/SLEB/SUB	\$	%
African American - Male	28,646,601	2.30%
African American - Female	5,997,246	0.48%
Asian American - Male	43,035,961	3.45%
Asian American - Female	23,181,200	1.86%
Hispanic American - Male	36,833,318	2.95%
Hispanic American - Female	11,691,344	0.94%
Native American - Male	3,169,515	0.25%
Native American - Female	2,905,913	0.23%
Multi-Ethnic>50% - Male	24,059,993	1.93%
Multi-Ethnic>50% - Female	7,588,898	0.61%
Caucasian Female - SLEB	87,275,952	6.99%
Caucasian Male - SLEB	162,994,861	13.06%
Caucasian - Female	46,086,502	3.69%
Multi-Ethnic 50/50	28,475,396	2.28%
<b>Total MWBE/SLEB</b>	<b>511,942,700</b>	<b>41.02%</b>
Caucasian - Male	392,804,682	31.47%
Unknown/Decline	634,616	0.05%
Publicly Owned Entity	342,658,256	27.46%
<b>Total</b>	<b>1,248,040,254</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>41.02%</b>	



**SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER**  
7/1/09 - 9/30/20

MWBE/SLEB/SUB	\$	%
African American - Male	72,074,180	2.34%
African American - Female	33,954,762	1.10%
Asian American - Male	78,295,888	2.55%
Asian American - Female	77,995,325	2.54%
Hispanic American - Male	91,010,578	2.96%
Hispanic American - Female	32,887,300	1.07%
Native American - Male	3,213,304	0.10%
Native American - Female	4,191,011	0.14%
Multi-Ethnic>50% - Male	41,315,468	1.34%
Multi-Ethnic>50% - Female	12,679,970	0.41%
Caucasian Female - SLEB	142,642,184	4.64%
Caucasian Male - SLEB	291,438,307	9.48%
Caucasian - Female	127,374,455	4.14%
Multi-Ethnic 50/50	67,522,700	2.20%
<b>Total MWBE/SLEB</b>	<b>1,076,595,432</b>	<b>35.01%</b>
Caucasian - Male	1,132,857,721	36.83%
Unknown/Decline	129,429,455	4.21%
Publicly Owned Entity	736,665,651	23.95%
<b>Total</b>	<b>3,075,548,259</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>35.01%</b>	

**Payments up to \$500,000**  
**7/1/19 - 6/30/20**

Payments up to \$500,000 7/1/19 - 6/30/20											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>160.8</b>	<b>100.00%</b>	18.4	100.00%	2.0	100.00%	53.0	100.00%	87.4	100.00%
<b>Local</b>		<b>89.7</b>	55.79%								
Non Local		71.1	44.21%								
<b>MWBE/SLEB</b>		<b>76.9</b>	<b>47.79%</b>	<b>6.7</b>	<b>36.59%</b>	<b>1.1</b>	<b>55.05%</b>	<b>32.1</b>	<b>60.71%</b>	<b>36.8</b>	<b>42.15%</b>
	African American - Male	4.5	2.77%	0.0	-0.33%	0.2	7.99%	2.5	4.79%	1.8	2.08%
	African American - Female	2.5	1.62%	0.0	0.24%	0.0	0.00%	1.9	3.65%	0.6	0.72%
	Asian American - Male	7.8	4.82%	1.2	6.42%	0.1	7.25%	1.7	3.18%	4.8	5.43%
	Asian American - Female	5.5	3.48%	1.4	7.59%	0.3	16.13%	3.0	5.73%	0.8	0.96%
	Hispanic American - Male	3.6	2.23%	1.2	6.35%	0.0	0.00%	0.7	1.34%	1.7	1.94%
	Hispanic American - Female	1.4	0.87%	0.0	0.08%	0.0	0.00%	0.7	1.23%	0.7	0.83%
	Native American - Male	0.5	0.30%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.5	0.54%
	Native American - Female	0.5	0.31%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.5	0.58%
	Multi-Ethnic	10.4	6.58%	1.0	5.48%	0.1	4.91%	2.8	5.54%	6.5	7.47%
	Caucasian Male - SLEB	18.8	11.73%	0.6	3.44%	0.2	10.27%	7.6	14.33%	10.4	11.94%
	Caucasian Female - SLEB	8.3	5.10%	0.2	1.31%	0.2	8.50%	4.2	7.74%	3.7	4.22%
	Caucasian - Female	12.9	7.98%	1.1	6.01%	0.0	0.00%	7.0	13.16%	4.8	5.44%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	63.3	39.35%	8.1	43.83%	0.9	43.68%	19.5	36.88%	34.8	39.82%
	Unknown/Decline	3.5	2.17%	3.4	18.52%	0.0	0.00%	0.1	0.13%	0.0	0.00%
	Publicly Owned Entity	17.3	10.69%	0.2	1.06%	0.0	1.27%	1.3	2.28%	15.8	18.03%

**All Payments  
7/1/19 - 6/30/20**

All Payments 7/1/19 - 6/30/20											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>351.9</b>	<b>100.00%</b>	<b>69.3</b>	<b>100.00%</b>	<b>5.3</b>	<b>100.00%</b>	<b>122.8</b>	<b>100.00%</b>	<b>154.5</b>	<b>100.00%</b>
<b>Local</b>		<b>148.0</b>	42.06%								
Non Local		203.9	57.94%								
<b>MWBE/SLEB</b>		<b>118.1</b>	<b>33.57%</b>	<b>17.3</b>	<b>24.89%</b>	<b>1.1</b>	<b>20.64%</b>	<b>40.4</b>	<b>32.88%</b>	<b>59.4</b>	<b>38.45%</b>
	African American - Male	4.5	1.27%	0.0	-0.09%	0.2	2.99%	2.5	2.06%	1.8	1.18%
	African American - Female	2.5	0.74%	0.0	0.06%	0.0	0.00%	1.9	1.57%	0.6	0.41%
	Asian American - Male	8.6	2.45%	1.2	1.71%	0.1	2.72%	1.7	1.37%	5.6	3.62%
	Asian American - Female	14.1	4.00%	4.4	6.36%	0.3	6.05%	7.9	6.41%	1.5	0.96%
	Hispanic American - Male	8.5	2.40%	1.2	1.69%	0.0	0.00%	0.7	0.58%	6.6	4.25%
	Hispanic American - Female	2.1	0.59%	0.0	0.02%	0.0	0.00%	0.7	0.53%	1.4	0.92%
	Native American - Male	2.8	0.79%	0.0	0.00%	0.0	0.00%	0.0	0.01%	2.8	1.79%
	Native American - Female	0.5	0.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.5	0.33%
	Multi-Ethnic	19.8	5.64%	4.5	6.48%	0.1	1.84%	6.3	5.15%	8.9	5.79%
	Caucasian Male - SLEB	22.4	6.37%	0.6	0.92%	0.2	3.85%	7.6	6.18%	14.0	9.04%
	Caucasian Female - SLEB	15.7	4.44%	1.6	2.31%	0.2	3.19%	4.1	3.34%	9.8	6.31%
	Caucasian - Female	16.7	4.74%	3.8	5.43%	0.0	0.00%	7.0	5.68%	5.9	3.85%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	188.3	53.53%	45.9	66.33%	4.2	78.89%	79.4	64.65%	58.8	38.08%
	Unknown/Decline	6.0	1.69%	5.9	8.50%	0.0	0.00%	0.1	0.06%	0.0	0.00%
	Publicly Owned Entity	39.4	11.21%	0.2	0.28%	0.0	0.47%	2.9	2.41%	36.3	23.47%

<b>All Payments by Quarter - FY 19/20</b>					
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>SUM OF QUARTERS</b>
African American - Male	1,179,816	944,884	1,143,024	1,187,231	4,454,955
African American - Female	472,738	676,250	685,037	770,460	2,604,485
Asian American - Male	2,106,198	1,402,964	2,237,946	2,869,426	8,616,534
Asian American - Female	4,597,175	3,432,987	2,197,912	3,851,458	14,079,532
Hispanic American - Male	3,257,638	2,220,593	1,240,204	1,739,481	8,457,916
Hispanic American - Female	1,014,123	319,747	338,659	415,473	2,088,002
Native American - Male	6,615	429,395	29,817	2,303,464	2,769,291
Native American - Female	15,600	7,800	467,994	11,700	503,094
Multi-Ethnic	6,231,973	4,260,655	4,639,781	4,723,626	19,856,035
Caucasian Female - SLEB	3,827,311	3,373,198	5,009,107	3,418,426	15,628,042
Caucasian Male - SLEB	5,330,879	4,701,590	5,575,949	6,791,941	22,400,359
Caucasian - Female	5,844,186	5,219,651	2,868,469	2,758,267	16,690,573
<b>Total MWBE/SLEB</b>	<b>33,884,252</b>	<b>26,989,714</b>	<b>26,433,899</b>	<b>30,840,953</b>	<b>118,148,818</b>
Caucasian - Male	51,998,803	49,155,793	46,892,610	40,319,228	188,366,434
Unknown/Decline	168,851	834,118	3,099,957	1,856,549	5,959,475
Publicly Owned Entity	7,771,485	12,373,685	8,870,137	10,436,707	39,452,014
<b>Total by Category/Quarter</b>	<b>93,823,391</b>	<b>89,353,310</b>	<b>85,296,603</b>	<b>83,453,437</b>	<b>351,926,741</b>


















**Construction Payments by Quarter - FY 19/20**  
7/1/19 - 6/30/20

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	24,235	(182,672)	98,119	-	(60,318)	
African American - Female	28,766	-	15,605	-	44,371	
Asian American - Male	27,488	141,513	523,372	493,514	1,185,887	
Asian American - Female	1,457,771	1,960,624	399,608	590,652	4,408,655	
Hispanic American - Male	81,729	588,112	392,442	111,967	1,174,250	
Hispanic American - Female	-	14,822	-	-	14,822	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	2,664,663	1,119,791	627,718	75,796	4,487,968	
Caucasian Female - SLEB	-	39,883	1,020,103	543,409	1,603,395	
Caucasian Male - SLEB	116,923	206,033	180,297	133,110	636,363	
Caucasian - Female	2,401,320	2,166,008	(339,767)	(468,552)	3,759,009	
<b>Total MWBE/SLEB</b>	<b>6,802,895</b>	<b>6,054,114</b>	<b>2,917,497</b>	<b>1,479,896</b>	<b>17,254,402</b>	
Caucasian - Male	17,590,059	17,024,325	6,058,536	5,266,662	45,939,582	
Unknown/Decline	146,758	788,004	3,099,957	1,856,549	5,891,268	
Publicly Owned Entity	127,721	60,998	3,105	3,706	195,530	
<b>Total by Category/Quarter</b>	<b>24,667,433</b>	<b>23,927,441</b>	<b>12,079,095</b>	<b>8,606,813</b>	<b>69,280,782</b>	

**Architecture & Engineering by Quarter - FY 19/20**  
**7/1/19 - 6/30/20**

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	103,670	54,100	157,770	
African American - Female	-	-	-	-	-	
Asian American - Male	1,593	101,674	9,048	30,883	143,198	
Asian American - Female	-	-	180,489	138,120	318,609	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	21,444	25,420	29,321	20,808	96,993	
Caucasian Female - SLEB	107,106	40,320	5,408	15,000	167,834	
Caucasian Male - SLEB	67,454	97,087	32,891	5,426	202,858	
Caucasian - Female	3,570	1,470	-	-	5,040	
<b>Total MWBE/SLEB</b>	<b>201,167</b>	<b>265,971</b>	<b>360,827</b>	<b>264,337</b>	<b>1,092,302</b>	
Caucasian - Male	1,076,027	1,269,595	800,166	1,009,988	4,155,776	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	10,500	14,500	-	-	25,000	
<b>Total by Category/Quarter</b>	<b>1,287,694</b>	<b>1,550,066</b>	<b>1,160,993</b>	<b>1,274,325</b>	<b>5,273,078</b>	

**Professional Services by Quarter - FY 19/20**  
7/1/19 - 6/30/20

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	681,042	696,777	545,419	612,477	2,535,715	
African American - Female	292,217	537,124	600,213	502,026	1,931,580	
Asian American - Male	256,499	383,495	789,288	255,888	1,685,170	
Asian American - Female	2,847,233	1,273,387	1,444,036	2,310,162	7,874,818	
Hispanic American - Male	197,164	168,672	171,151	174,316	711,303	
Hispanic American - Female	188,055	151,451	150,628	161,531	651,665	
Native American - Male	6,615	-	1,296	1,233	9,144	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,987,739	1,671,718	1,818,013	844,743	6,322,213	
Caucasian Female - SLEB	1,090,829	1,042,936	1,162,168	801,450	4,097,383	
Caucasian Male - SLEB	1,687,939	2,023,836	1,967,157	1,909,919	7,588,851	
Caucasian - Female	1,636,161	1,939,164	1,818,216	1,576,180	6,969,721	
<b>Total MWBE/SLEB</b>	<b>10,871,493</b>	<b>9,888,560</b>	<b>10,467,585</b>	<b>9,149,925</b>	<b>40,377,563</b>	
Caucasian - Male	16,938,575	18,551,756	24,602,871	19,304,503	79,397,705	
Unknown/Decline	22,093	46,114	-	-	68,207	
Publicly Owned Entity	722,261	715,698	538,650	978,130	2,954,739	
<b>Total by Category/Quarter</b>	<b>28,554,422</b>	<b>29,202,128</b>	<b>35,609,106</b>	<b>29,432,558</b>	<b>122,798,214</b>	

**Goods & Services by Quarter - FY 19/20**  
7/1/19 - 6/30/20

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	474,539	430,779	395,816	520,654	1,821,788	
African American - Female	151,755	139,126	69,219	268,434	628,534	
Asian American - Male	1,820,618	776,282	916,238	2,089,141	5,602,279	
Asian American - Female	292,171	198,976	173,779	812,524	1,477,450	
Hispanic American - Male	2,978,745	1,463,809	676,611	1,453,198	6,572,363	
Hispanic American - Female	826,068	153,474	188,031	253,942	1,421,515	
Native American - Male	-	429,395	28,521	2,302,231	2,760,147	
Native American - Female	15,600	7,800	467,994	11,700	503,094	
Multi-Ethnic	1,558,127	1,443,726	2,164,729	3,782,279	8,948,861	
Caucasian Female - SLEB	2,629,376	2,250,059	2,821,428	2,058,567	9,759,430	
Caucasian Male - SLEB	3,458,563	2,374,634	3,395,604	4,743,486	13,972,287	
Caucasian - Female	1,803,135	1,113,009	1,390,020	1,650,639	5,956,803	
<b>Total MWBE/SLEB</b>	<b>16,008,697</b>	<b>10,781,069</b>	<b>12,687,990</b>	<b>19,946,795</b>	<b>59,424,551</b>	
Caucasian - Male	16,394,142	12,310,117	15,431,037	14,738,075	58,873,371	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	6,911,003	11,582,489	8,328,382	9,454,871	36,276,745	
<b>Total by Category/Quarter</b>	<b>39,313,842</b>	<b>34,673,675</b>	<b>36,447,409</b>	<b>44,139,741</b>	<b>154,574,667</b>	



**1st Quarter Payments up to \$500,000 - FY 20/21**

**7/1/20 - 9/30/20**

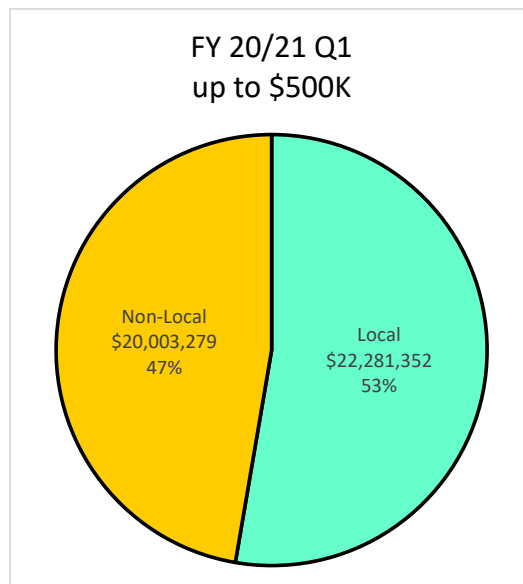
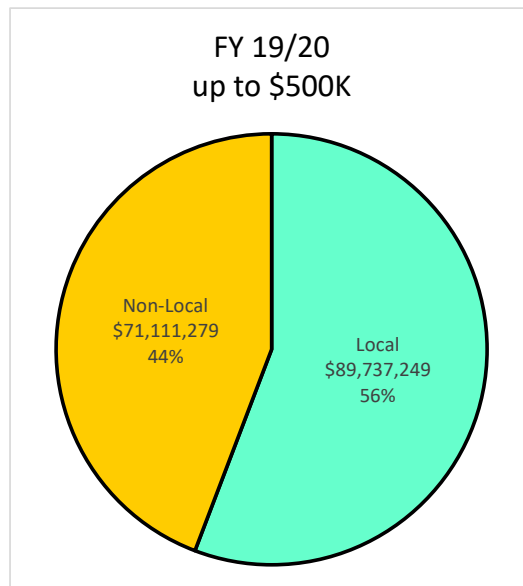
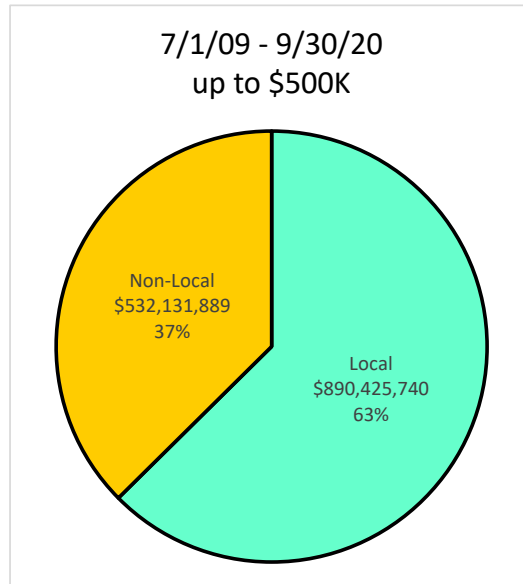
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	42.3	100.00%	4.5	100.00%	0.6	100.00%	13.7	100.00%	23.5
Local	22.3	52.69%	2.3	51.45%	0.4	65.87%	7.5	54.61%	12.1	51.49%
Non Local	20.0	47.31%	2.2	48.55%	0.2	34.13%	6.2	45.39%	11.4	48.51%
<b>MWBE/SLEB</b>	<b>19.9</b>	<b>46.88%</b>	<b>2.1</b>	<b>47.22%</b>	<b>0.3</b>	<b>47.66%</b>	<b>7.9</b>	<b>57.25%</b>	<b>9.6</b>	<b>40.70%</b>
African American - Male	1.1	2.37%	0.0	0.00%	0.2	23.96%	0.6	4.00%	0.3	1.34%
African American - Female	0.8	1.84%	0.0	0.00%	0.0	0.00%	0.6	4.52%	0.2	0.66%
Asian American - Male	3.3	7.94%	0.6	13.61%	0.0	0.00%	0.8	6.08%	1.9	8.13%
Asian American - Female	1.1	2.46%	0.0	0.73%	0.1	13.30%	0.6	4.18%	0.4	1.52%
Hispanic American - Male	1.0	2.30%	0.3	6.73%	0.0	0.00%	0.2	1.47%	0.5	2.00%
Hispanic American - Female	0.6	1.12%	0.1	1.15%	0.0	0.00%	0.2	0.96%	0.3	1.23%
Native American - Male	0.1	0.28%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.51%
Native American - Female	0.1	0.17%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.30%
Multi-Ethnic	2.1	5.12%	0.4	9.83%	0.0	6.60%	0.4	3.16%	1.3	5.33%
Caucasian Male - SLEB	4.5	10.79%	0.2	4.91%	0.0	0.34%	2.1	15.51%	2.2	9.40%
Caucasian Female - SLEB	2.2	5.42%	0.0	0.36%	0.0	3.46%	0.9	6.68%	1.3	5.70%
Caucasian - Female	3.0	7.07%	0.5	9.90%	0.0	0.00%	1.5	10.69%	1.0	4.58%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	17.0	40.24%	1.2	27.04%	0.3	52.34%	5.2	37.69%	10.3	43.98%
Unknown/Decline	1.2	2.73%	1.2	25.72%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Publicly Owned Entity	4.2	10.15%	0.0	0.02%	0.0	0.00%	0.6	5.06%	3.6	15.32%

**1st Quarter All Payments - FY 20/21**

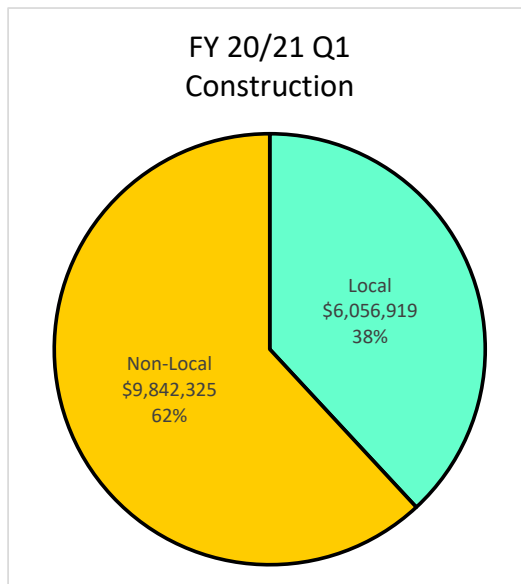
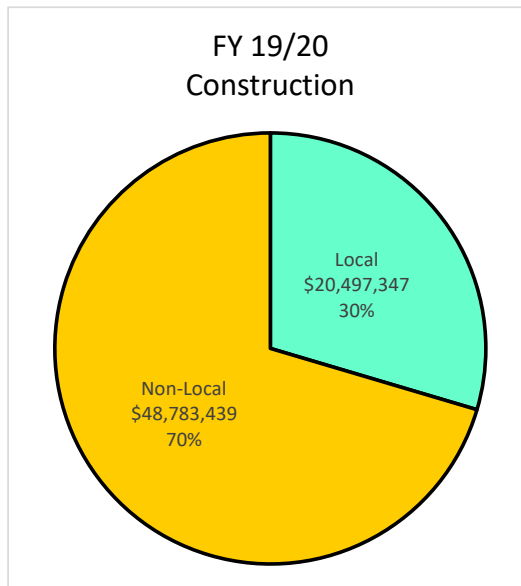
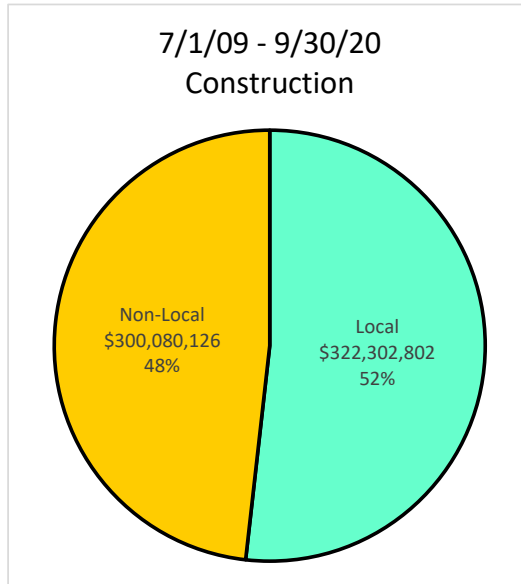
**7/1/20 - 9/30/20**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	110.6	100.00%	15.9	100.00%	1.2	100.00%	39.5	100.00%	54.0
Local	43.6	39.38%	6.1	38.10%	0.4	31.89%	11.5	29.20%	25.6	47.38%
Non Local	67.0	60.62%	9.8	61.90%	0.8	68.11%	28.0	70.80%	28.4	52.62%
<b>MWBE/SLEB</b>	<b>35.9</b>	<b>32.42%</b>	<b>2.4</b>	<b>15.43%</b>	<b>0.3</b>	<b>23.08%</b>	<b>12.2</b>	<b>30.87%</b>	<b>21.0</b>	<b>38.77%</b>
African American - Male	1.1	0.91%	0.0	0.00%	0.2	11.60%	0.6	1.40%	0.3	0.58%
African American - Female	0.8	0.70%	0.0	0.00%	0.0	0.00%	0.6	1.58%	0.2	0.29%
Asian American - Male	8.5	7.70%	0.6	3.85%	0.0	0.00%	0.8	2.12%	7.1	13.10%
Asian American - Female	2.4	2.03%	0.4	2.29%	0.1	6.44%	1.5	3.67%	0.4	0.66%
Hispanic American - Male	2.5	2.36%	0.3	1.90%	0.0	0.00%	0.2	0.51%	2.0	3.89%
Hispanic American - Female	0.5	0.43%	0.1	0.32%	0.0	0.00%	0.1	0.34%	0.3	0.54%
Native American - Male	0.1	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.22%
Native American - Female	0.1	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.13%
Multi-Ethnic	8.5	7.70%	0.4	2.78%	0.0	3.20%	3.9	9.80%	4.2	7.71%
Caucasian Male - SLEB	5.6	5.12%	0.2	1.39%	0.0	0.16%	2.1	5.40%	3.3	6.13%
Caucasian Female - SLEB	2.8	2.59%	0.0	0.10%	0.0	1.68%	0.9	2.33%	1.9	3.53%
Caucasian - Female	3.0	2.71%	0.4	2.80%	0.0	0.00%	1.5	3.72%	1.1	1.99%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	56.3	50.93%	12.3	77.29%	0.9	76.92%	26.1	66.07%	17.0	31.51%
Unknown/Decline	1.2	1.05%	1.2	7.27%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Publicly Owned Entity	17.2	15.60%	0.0	0.01%	0.0	0.00%	1.2	3.06%	16.0	29.72%

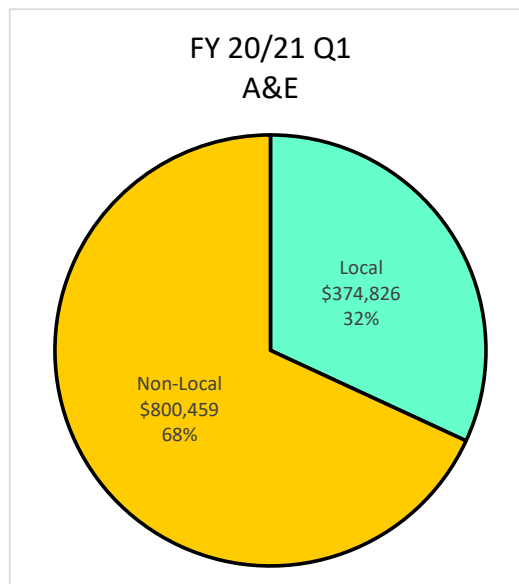
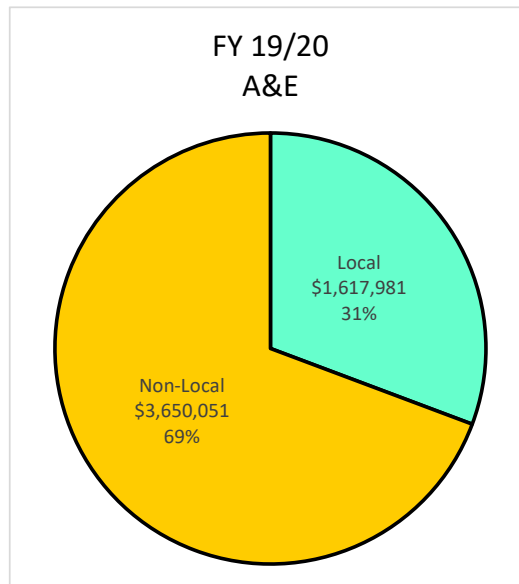
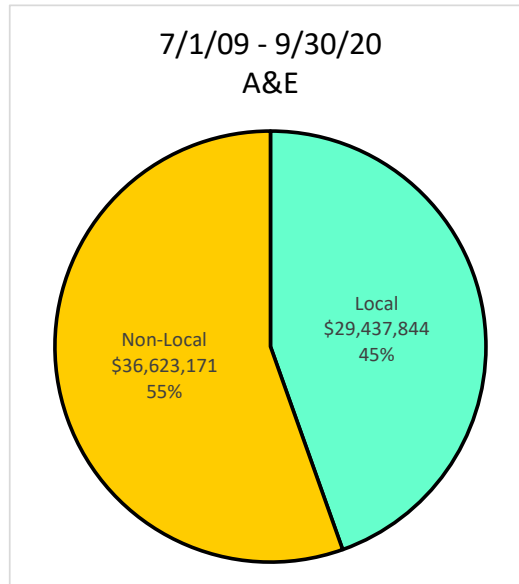
## Local Utilization - Payment up to \$500K



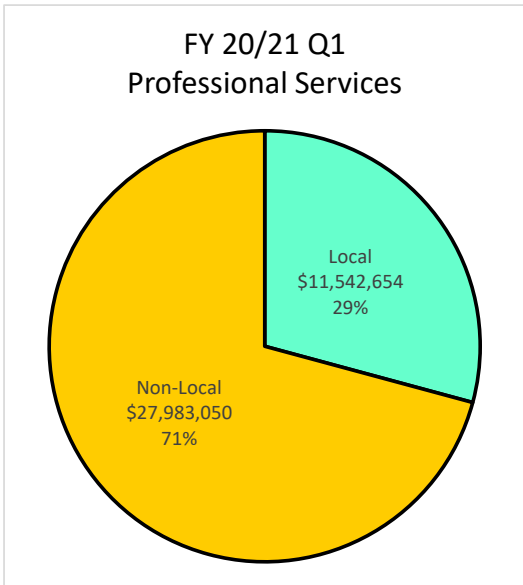
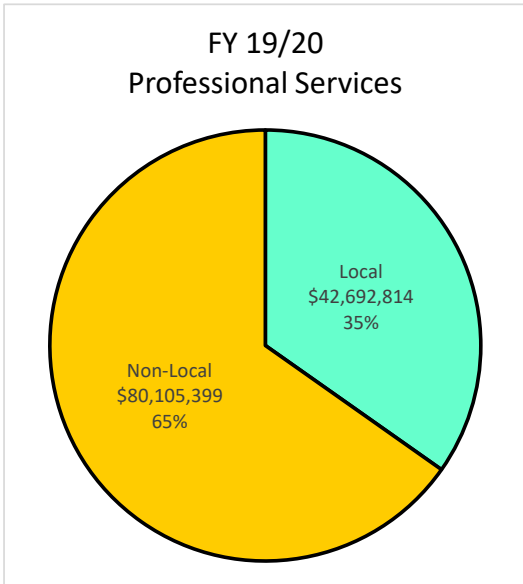
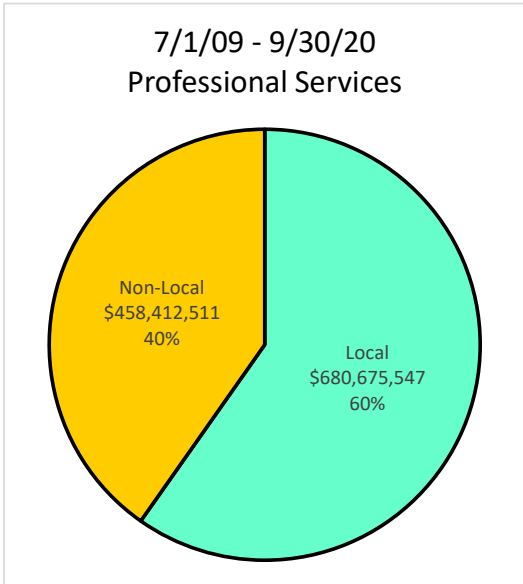
# Local Utilization - All Construction Payments



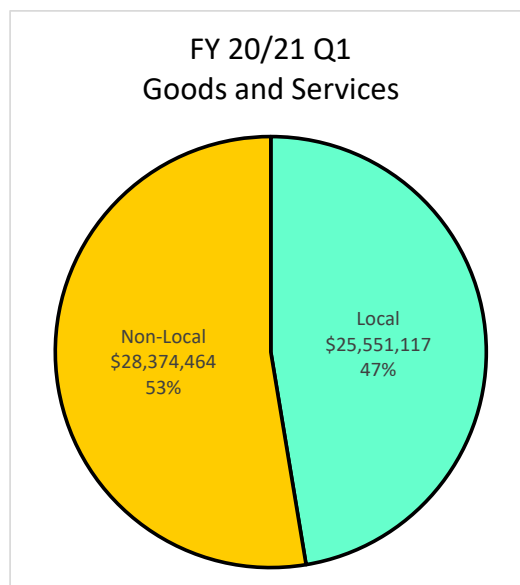
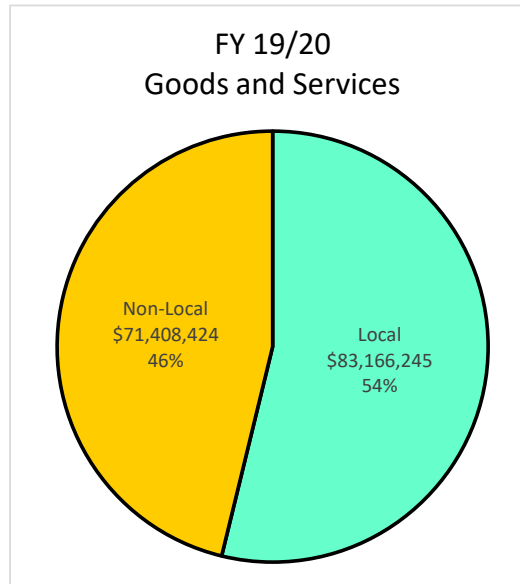
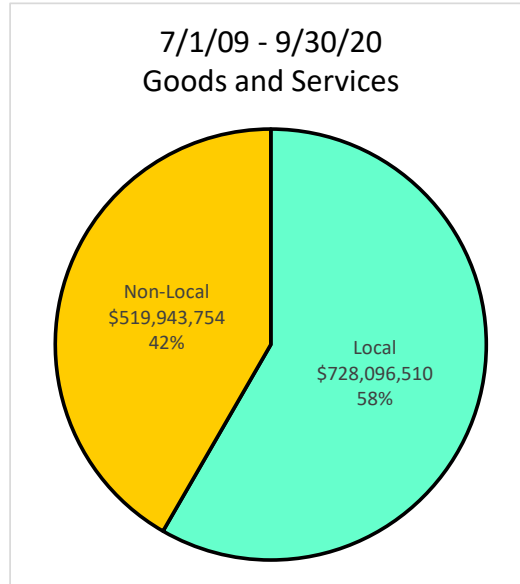
# Local Utilization - All Architecture and Engineering Payments



# Local Utilization - All Professional Services Payments

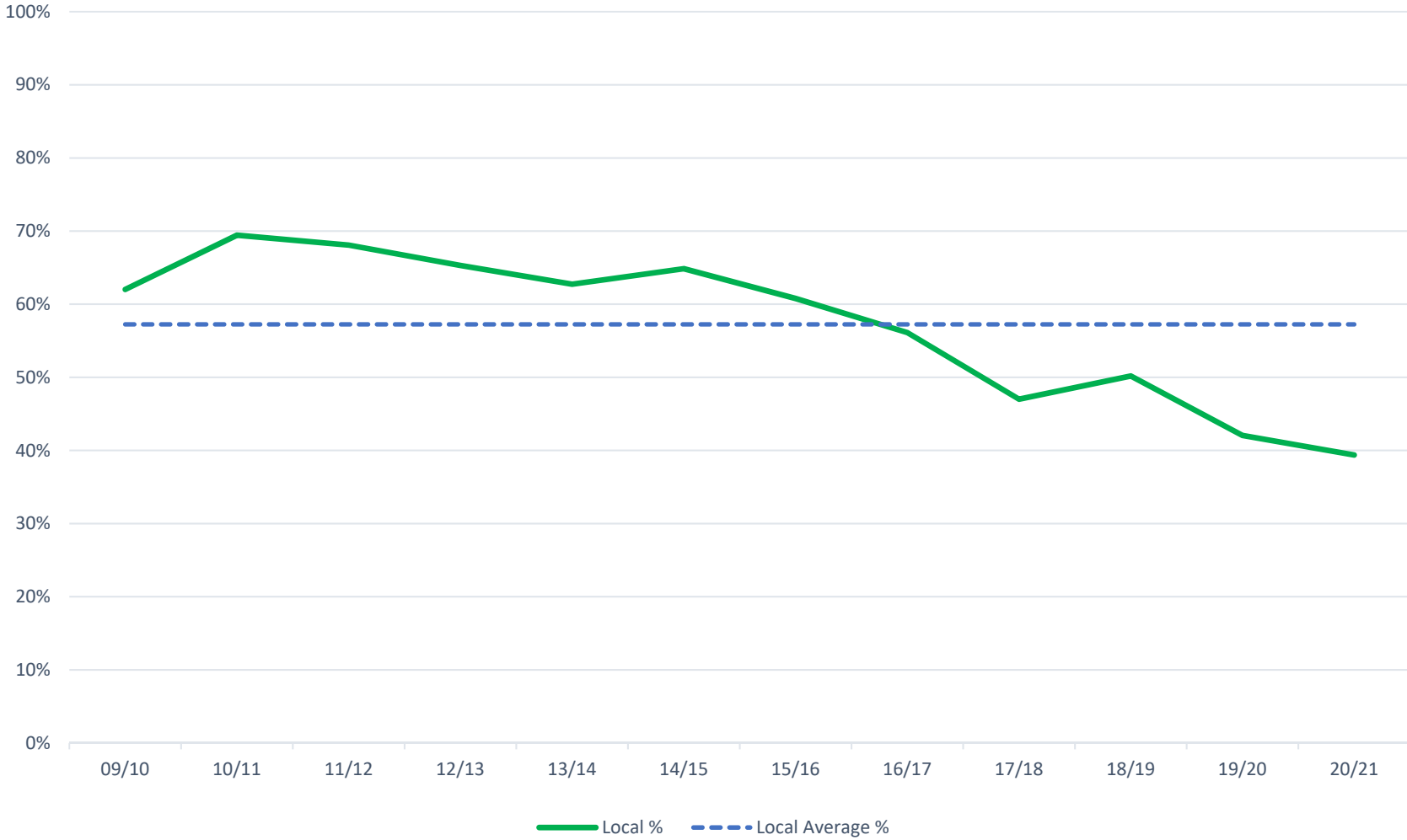


# Local Utilization - All Goods and Services Payments



### Overall Local Utilization by %

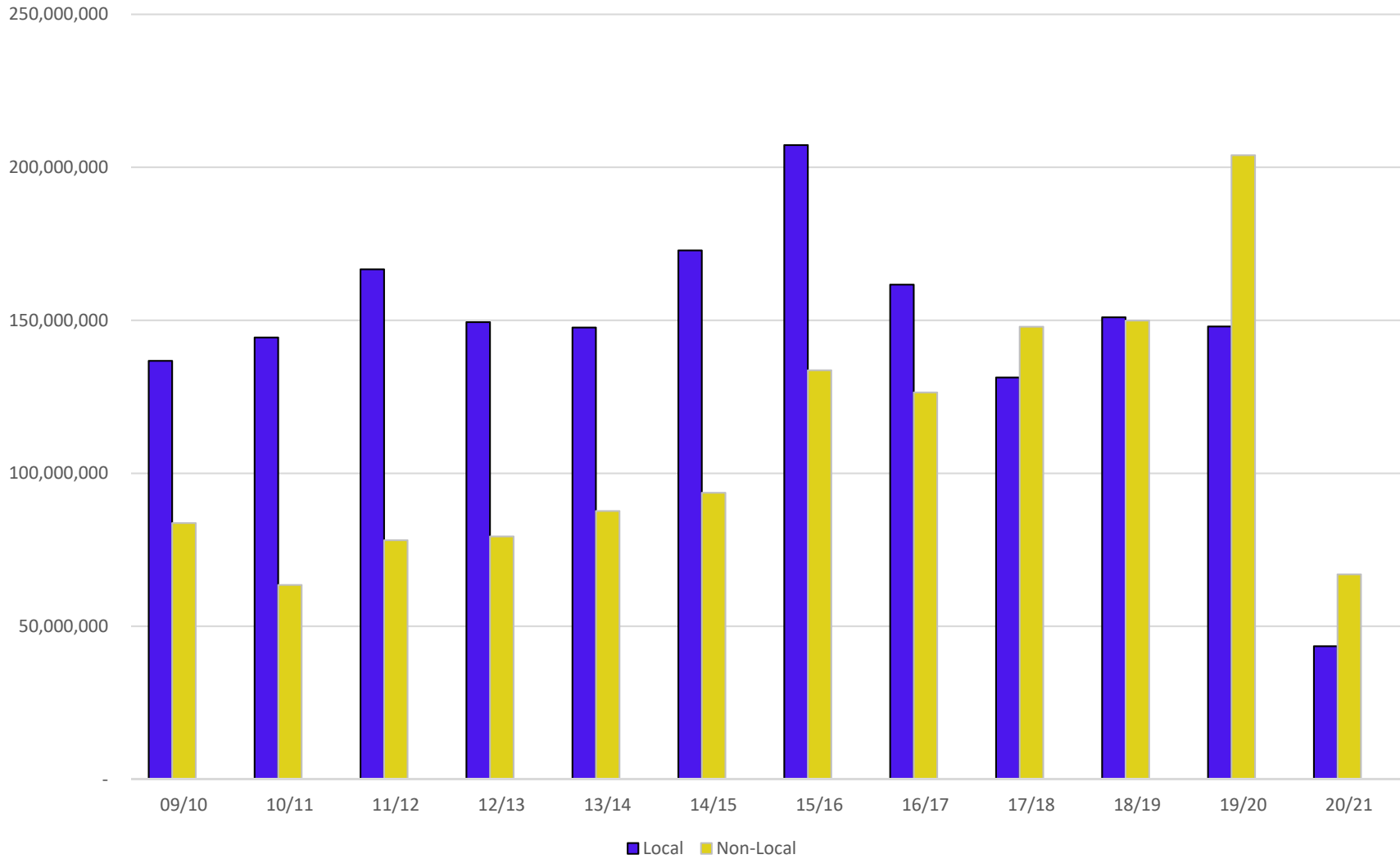
Note: Local Average Percentage from 7/1/2009 to 9/30/2020 is 57.24%



F1 – 7/1/09 - 9/30/20 - Overall Local Utilization by Percentage

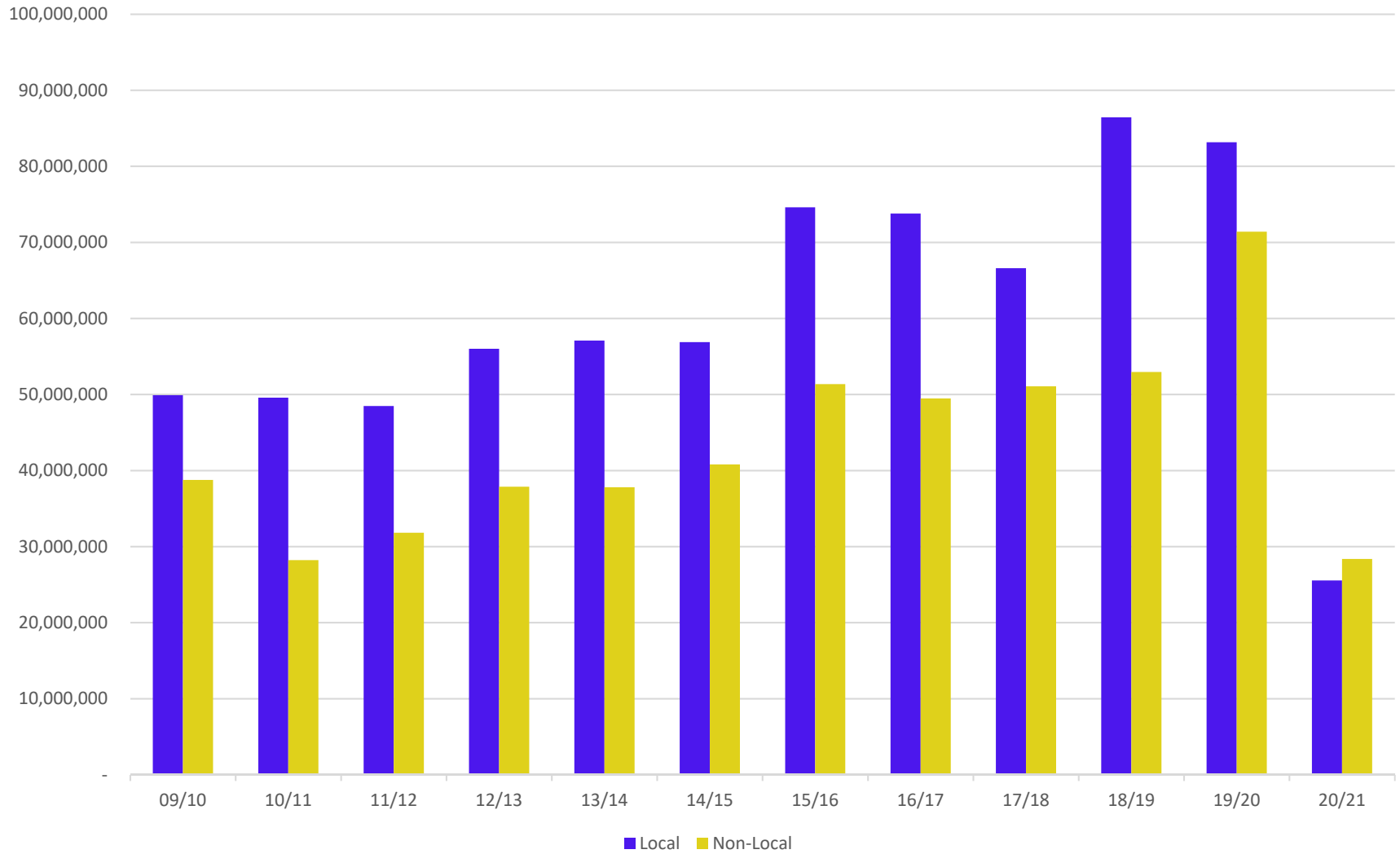


### Overall Local Utilization by \$



F2 – 7/1/09 - 9/30/20 - Overall Local Utilization by Dollars

### Overall Local Utilization - Goods & Services by \$

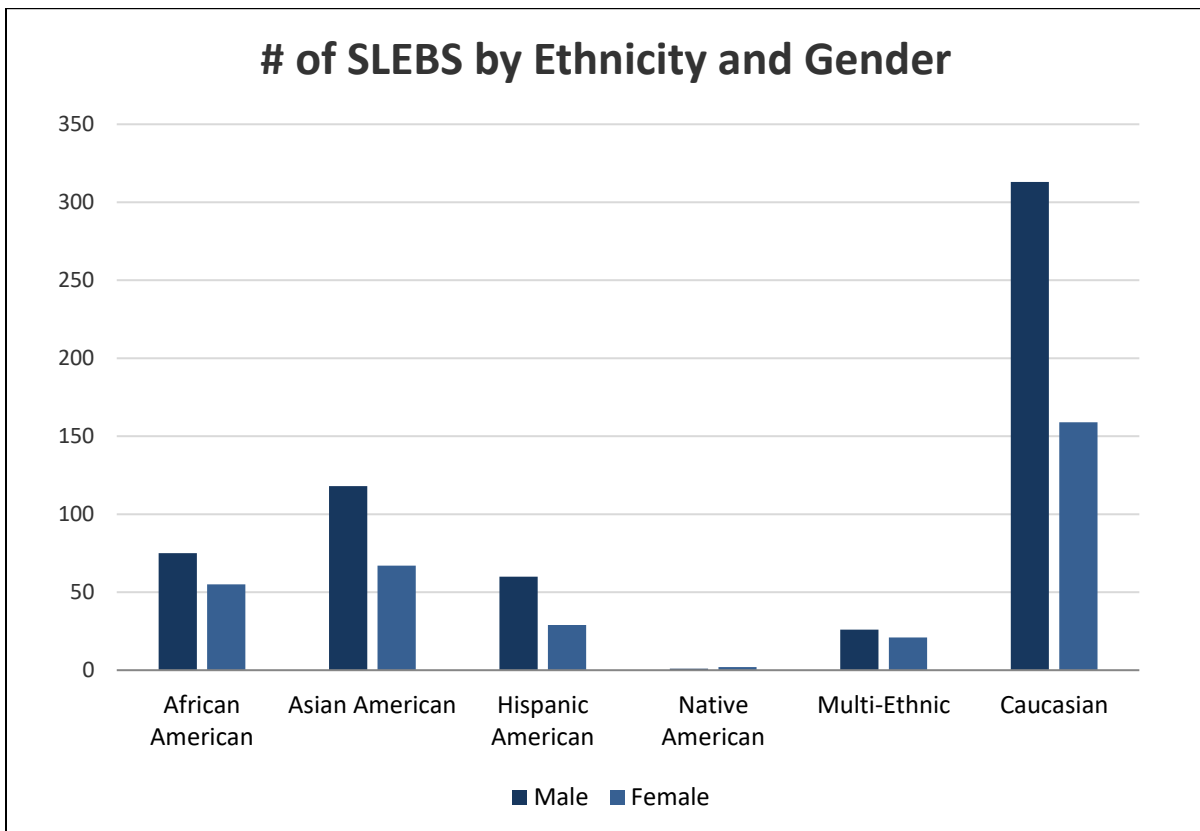
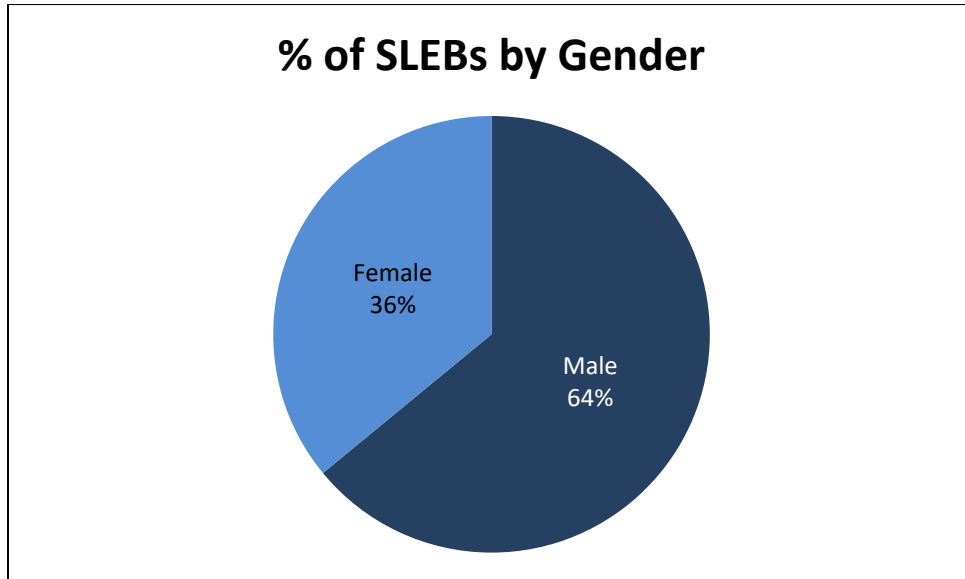


F3 – 7/1/09 - 9/30/20 - Overall Local Utilization - Goods and Services by Dollars

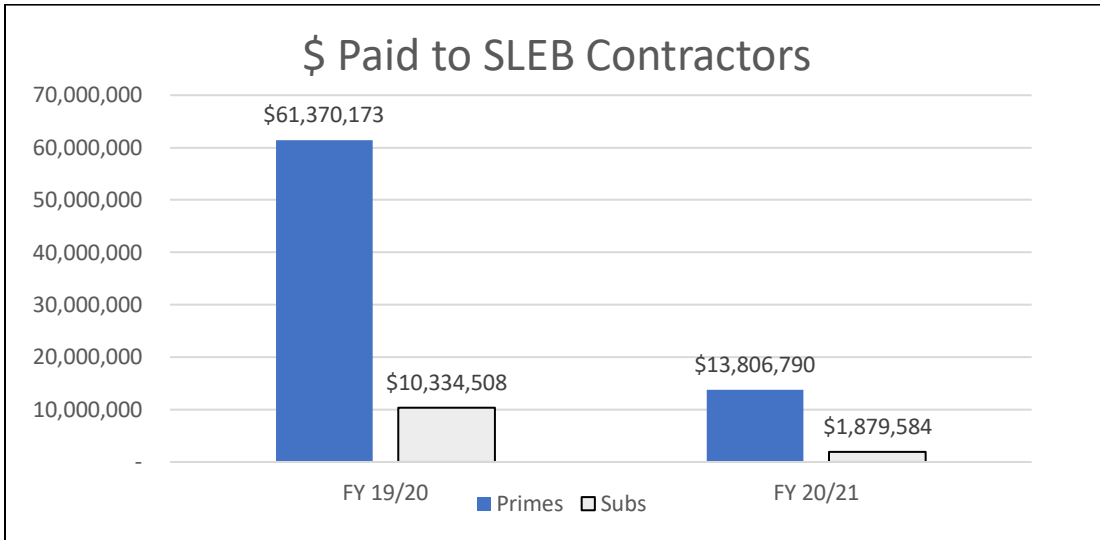
## Supplier Pool - Active September 30, 2020

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	130	967	273	1,370
Asian American	185	802	354	1,341
Hispanic American	89	603	248	940
Native American	3	20	46	69
Multi-Ethnic	47	399	313	759
Caucasian	472			472
<b>Total MBE/SLEB</b>	<b>926</b>	<b>2,791</b>	<b>1,234</b>	<b>4,951</b>
Caucasian	-	2,635	3,165	5,800
Unknown/Decline	-	261	385	646
Public Owned Entity	-	144	342	486
<b>Total Other</b>	<b>0</b>	<b>3,040</b>	<b>3,892</b>	<b>6,932</b>
<b>TOTAL SUPPLIERS</b>	<b>926</b>	<b>5,831</b>	<b>5,126</b>	<b>11,883</b>

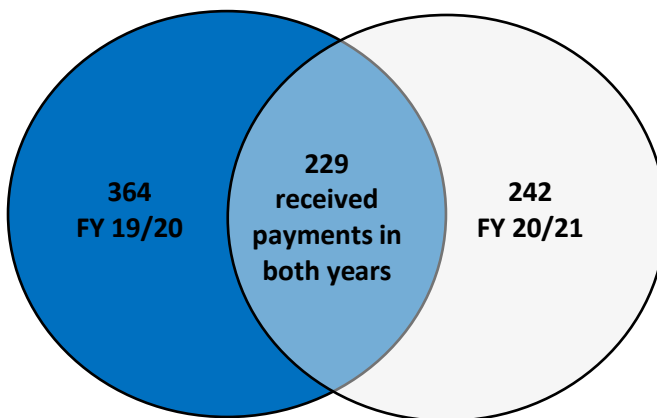
## SLEB Breakdown by Ethnicity and Gender September 30, 2020



# SLEB Payments

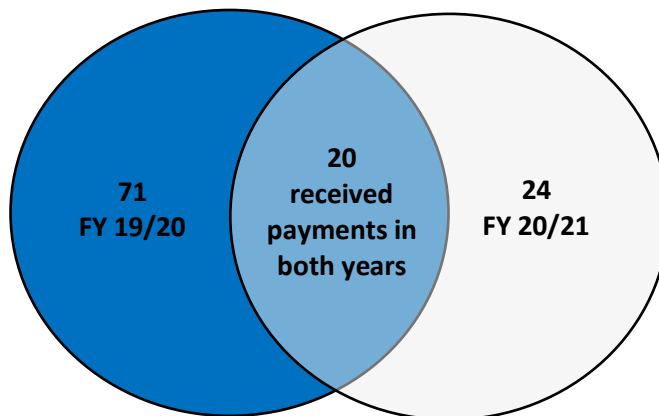


## SLEB Primes



13 new SLEB Primes

## SLEB Subcontractors

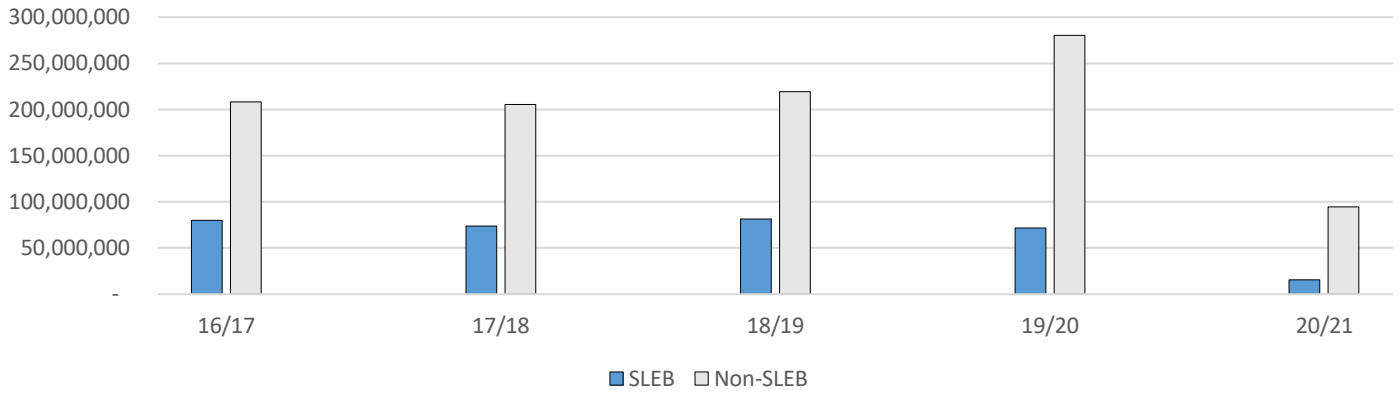


4 new SLEB Subs

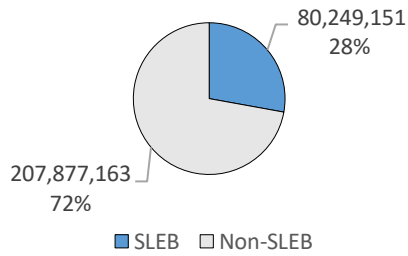
<b>Local Payments by Geographic Area</b>				
	<b>Q1 FY 2021</b>		<b>FY 2021 YTD</b>	
<b>Geographic Area</b>	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>
Alameda	1,633,448.78	3.628%	1,633,448.78	3.628%
Albany	-	0.000%	-	0.000%
Berkeley	3,358,760.05	7.460%	3,358,760.05	7.460%
Castro Valley	145,151.46	0.322%	145,151.46	0.322%
Dublin	4,379,977.92	9.728%	4,379,977.92	9.728%
Emeryville	1,353,912.47	3.007%	1,353,912.47	3.007%
Fremont	2,562,905.23	5.692%	2,562,905.23	5.692%
Hayward	3,908,822.70	8.682%	3,908,822.70	8.682%
Livermore	4,024,790.42	8.939%	4,024,790.42	8.939%
Newark	2,518,332.08	5.593%	2,518,332.08	5.593%
Oakland	10,326,254.24	22.935%	10,326,254.24	22.935%
Piedmont	2,949.00	0.007%	2,949.00	0.007%
Pleasanton	5,294,475.55	11.759%	5,294,475.55	11.759%
San Leandro	4,617,631.43	10.256%	4,617,631.43	10.256%
San Lorenzo	266,094.82	0.591%	266,094.82	0.591%
Sunol	242,020.56	0.538%	242,020.56	0.538%
Union City	388,697.05	0.863%	388,697.05	0.863%
<b>Total</b>	<b>45,024,223.76</b>	<b>100.00%</b>	<b>45,024,223.76</b>	<b>100.00%</b>

<b>SLEB Payments by Geographic Area</b>				
	<b>Q1 FY 2021</b>		<b>FY 2021 YTD</b>	
<b>Geographic Area</b>	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>
Alameda	413,219.18	2.634%	413,219.18	2.634%
Albany	-	0.000%	-	0.000%
Berkeley	970,842.50	6.189%	970,842.50	6.189%
Castro Valley	76,671.67	0.489%	76,671.67	0.489%
Dublin	409,789.63	2.612%	409,789.63	2.612%
Emeryville	181,843.17	1.159%	181,843.17	1.159%
Fremont	2,254,478.62	14.372%	2,254,478.62	14.372%
Hayward	1,339,680.84	8.540%	1,339,680.84	8.540%
Livermore	1,317,072.51	8.396%	1,317,072.51	8.396%
Newark	54,610.36	0.348%	54,610.36	0.348%
Oakland	4,744,185.65	30.244%	4,744,185.65	30.244%
Piedmont	-	0.000%	-	0.000%
Pleasanton	1,604,051.37	10.226%	1,604,051.37	10.226%
San Leandro	1,684,864.80	10.741%	1,684,864.80	10.741%
San Lorenzo	257,681.63	1.643%	257,681.63	1.643%
Sunol	-	0.000%	-	0.000%
Union City	377,381.97	2.406%	377,381.97	2.406%
<b>Total</b>	<b>15,686,373.90</b>	<b>100.00%</b>	<b>15,686,373.90</b>	<b>100.00%</b>

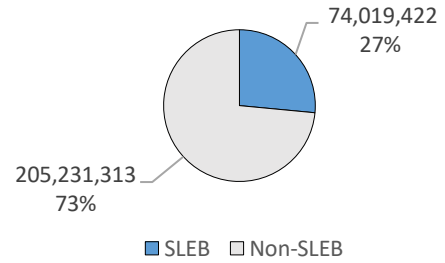
# Overall SLEB Utilization



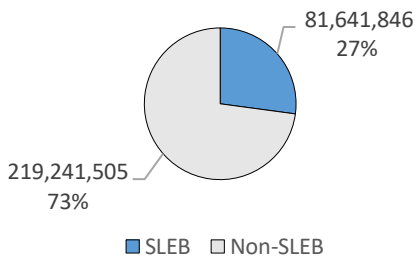
## SLEB Utilization 16/17



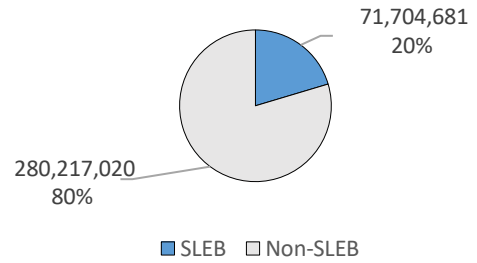
## SLEB Utilization 17/18



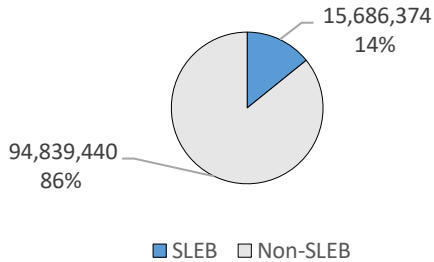
## SLEB Utilization 18/19



## SLEB Utilization 19/20



## SLEB Utilization 20/21



**SLEB Payments**  
**7/1/2016 - 9/30/2020**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total SLEB Payments	310.0	100.00%	55.2	100.00%	9.8	100.00%	85.8	100.00%	159.2
Total All Payments and % of Total Paid to SLEBs	1330.7	23.30%	239.9	23.02%	28.4	34.39%	473.6	18.12%	588.8	27.04%
African American - Male	25.3	8.17%	0.9	1.66%	0.3	3.26%	6.8	7.93%	17.3	10.87%
African American - Female	6.6	2.12%	0.5	0.91%	0.0	0.00%	4.2	4.91%	1.9	1.17%
Asian American - Male	15.6	5.02%	0.9	1.68%	0.9	8.72%	4.6	5.30%	9.2	5.80%
Asian American - Female	22.4	7.21%	4.5	8.18%	0.1	1.10%	6.3	7.39%	11.4	7.16%
Hispanic American - Male	22.6	7.30%	16.5	29.87%	0.0	0.00%	2.3	2.68%	3.8	2.41%
Hispanic American - Female	6.4	2.06%	0.2	0.28%	0.0	0.17%	3.0	3.51%	3.2	2.01%
Native American - Male	0.1	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.08%
Native American - Female	0.2	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.15%
Multi-Ethnic	33.8	10.89%	10.3	18.59%	0.3	3.16%	3.0	3.44%	20.2	12.71%
Caucasian - Male	117.5	37.89%	17.7	32.10%	5.0	51.31%	29.2	34.08%	65.5	41.12%
Caucasian - Female	59.5	19.21%	3.7	6.73%	3.1	32.27%	26.4	30.75%	26.3	16.51%