



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

September 16, 2020

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through June 30, 2020 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.38B
- \$868.2M was paid to local contractors which equals 62.90% of total dollars up to \$500,000
- \$689.5M was paid to MWBE/SLEB contractors which equals 49.95% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$71.7M which equals 39.92% of Construction dollars
 - Architecture & Engineering: \$18.7M which equals 52.68% of Architecture & Engineering dollars
 - Professional Services: \$258.5M which equals 61.05% of Professional Services dollars
 - Goods & Services: \$340.7M which equals 45.91% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through June 30, 2020 and includes:

- Total payments were \$2.97B
- \$1.72B was paid to local contractors which equals 57.91% of total dollars
- \$1.04B was paid to MWBE/SLEB contractors which equals 35.10% of total dollars
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$193.8M which is 31.96% of Construction dollars
 - Architecture & Engineering: \$22.1M which is 34.12% of Architecture & Engineering dollars
 - Professional Services: \$333.8M which is 30.36% of Professional Services dollars
 - Goods & Services: \$491.0M which is 41.12% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Office of the Auditor-Controller
1221 Oak St., Suite 249
Oakland, CA 94612
Tel: (510) 272-6565
Fax: (510) 272-6502

Central Collections Division
1221 Oak St., Suite 220
Oakland, CA 94612
Tel: (510) 208-9900
Fax: (510) 208-9932

Clerk-Recorder's Office, Main
1106 Madison St., 1st Floor
Oakland, CA 94607
Tel: (510) 272-6362
Fax: (510) 208-9858

Clerk-Recorder's Office, Tri-Valley
7600 Dublin Blvd.
Dublin, CA 94568
Tel: (510) 272-6362
Fax: (510) 208-9858

Payments up to \$500,000
7/1/09 - 6/30/20

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	1380.3	100.00%	179.5	100.00%	35.4	100.00%	423.6	100.00%	741.8
Local	868.2	62.90%								
Non Local	512.1	37.10%								
MWBE/SLEB	689.5	49.95%	71.6	39.92%	18.7	52.68%	258.5	61.05%	340.7	45.91%
African American - Male	48.2	3.49%	1.5	0.86%	0.6	1.66%	26.3	6.21%	19.8	2.66%
African American - Female	27.4	1.98%	3.0	1.66%	0.0	0.00%	20.1	4.74%	4.3	0.58%
Asian American - Male	57.4	4.16%	6.7	3.73%	3.4	9.65%	12.8	3.01%	34.5	4.65%
Asian American - Female	38.4	2.78%	5.2	2.93%	1.6	4.44%	16.3	3.85%	15.3	2.06%
Hispanic American - Male	38.2	2.76%	15.3	8.51%	0.4	1.07%	6.0	1.41%	16.5	2.23%
Hispanic American - Female	20.7	1.50%	1.1	0.61%	0.0	0.06%	9.6	2.27%	10.0	1.35%
Native American - Male	0.8	0.06%	0.0	0.00%	0.0	0.02%	0.0	0.01%	0.8	0.10%
Native American - Female	4.1	0.30%	0.1	0.03%	0.0	0.00%	1.2	0.29%	2.8	0.38%
Multi-Ethnic	68.1	4.93%	4.7	2.65%	0.7	1.92%	20.4	4.81%	42.3	5.70%
Caucasian Male - SLEB	208.7	15.12%	18.8	10.44%	5.9	16.66%	67.8	16.02%	116.2	15.67%
Caucasian Female - SLEB	92.4	6.70%	8.3	4.65%	5.9	16.59%	33.8	7.99%	44.4	5.98%
Caucasian - Female	85.1	6.17%	6.9	3.85%	0.2	0.61%	44.2	10.44%	33.8	4.55%
NON MWBE/SLEB										
Caucasian - Male	446.7	32.37%	49.9	27.82%	11.8	33.30%	137.3	32.39%	247.7	33.40%
Unknown/Decline	62.1	4.50%	54.6	30.40%	4.5	12.77%	2.4	0.56%	0.6	0.09%
Publicly Owned Entity	182.0	13.18%	3.4	1.86%	0.4	1.25%	25.4	6.00%	152.8	20.60%

**All Payments
7/1/09 - 6/30/20**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	2,965.0	100.00%	606.5	100.00%	64.9	100.00%	1099.5	100.00%	1194.1
Local	1,716.9	57.91%								
Non Local	1,248.1	42.09%								
MWBE/SLEB	1040.8	35.10%	193.8	31.96%	22.1	34.12%	333.8	30.36%	491.0	41.12%
African American - Male	71.1	2.40%	2.3	0.37%	0.6	0.91%	39.9	3.63%	28.3	2.37%
African American - Female	33.1	1.12%	4.7	0.78%	0.0	0.00%	22.6	2.06%	5.8	0.49%
Asian American - Male	69.8	2.35%	13.0	2.15%	5.8	8.91%	15.0	1.36%	36.0	3.01%
Asian American - Female	75.7	2.55%	24.1	3.98%	2.2	3.32%	26.6	2.42%	22.8	1.91%
Hispanic American - Male	88.4	2.98%	43.6	7.19%	0.4	0.59%	9.7	0.88%	34.7	2.91%
Hispanic American - Female	32.4	1.09%	2.4	0.40%	0.0	0.03%	18.6	1.69%	11.4	0.95%
Native American - Male	3.1	0.10%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.1	0.26%
Native American - Female	4.1	0.14%	0.1	0.01%	0.0	0.00%	1.2	0.11%	2.8	0.24%
Multi-Ethnic	113.0	3.81%	26.5	4.37%	0.6	1.05%	29.9	2.72%	56.0	4.69%
Caucasian Male - SLEB	285.8	9.64%	40.8	6.73%	5.9	9.10%	79.4	7.22%	159.7	13.37%
Caucasian Female - SLEB	139.8	4.71%	13.0	2.14%	6.4	9.87%	35.0	3.19%	85.4	7.15%
Caucasian - Female	124.4	4.20%	23.3	3.84%	0.2	0.33%	55.9	5.08%	45.0	3.77%
NON MWBE/SLEB										
Caucasian - Male	1,076.6	36.32%	290.6	47.91%	29.1	44.84%	381.0	34.65%	375.9	31.48%
Unknown/Decline	128.3	4.33%	113.3	18.68%	12.0	18.45%	2.4	0.22%	0.6	0.05%
Publicly Owned Entity	719.4	24.26%	8.8	1.45%	1.7	2.59%	382.3	34.77%	326.6	27.35%

CONSTRUCTION PAYMENTS - UNDER \$25,000 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	12,222	0.16%
African American - Female	155,318	2.00%
Asian American - Male	(574,087)	-7.39%
Asian American - Female	267,078	3.44%
Hispanic American - Male	681,226	8.76%
Hispanic American - Female	34,922	0.45%
Native American - Male	-	-
Native American - Female	56,465	0.73%
Multi-Ethnic>50% - Male	(30,699)	-0.39%
Multi-Ethnic>50% - Female	(30,802)	-0.40%
Caucasian Female - SLEB	492,074	6.33%
Caucasian Male - SLEB	1,548,052	19.92%
Caucasian - Female	151,317	1.95%
Multi-Ethnic 50/50	(281,366)	-3.62%
Total MWBE/SLEB	2,481,720	31.94%
Caucasian - Male	1,072,798	13.80%
Unknown/Decline	4,705,287	60.52%
Publicly Owned Entity	(486,929)	-6.26%
Total	7,772,876	100.00%
% MWBE/SLEB	31.94%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	43,370	1.29%
African American - Female	-	-
Asian American - Male	364,658	10.87%
Asian American - Female	155,076	4.62%
Hispanic American - Male	73,671	2.20%
Hispanic American - Female	21,631	0.64%
Native American - Male	6,753	0.20%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.13%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	206,380	6.15%
Caucasian Male - SLEB	808,879	24.12%
Caucasian - Female	43,053	1.28%
Multi-Ethnic 50/50	328,354	9.79%
Total MWBE/SLEB	2,056,325	61.29%
Caucasian - Male	1,019,138	30.40%
Unknown/Decline	165,161	4.93%
Publicly Owned Entity	113,473	3.38%
Total	3,354,097	100.00%
% MWBE/SLEB	61.29%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	2,307,521	5.09%
African American - Female	2,089,645	4.61%
Asian American - Male	1,923,709	4.25%
Asian American - Female	1,725,706	3.81%
Hispanic American - Male	865,086	1.91%
Hispanic American - Female	1,800,079	3.97%
Native American - Male	37,036	0.08%
Native American - Female	-	-
Multi-Ethnic>50% - Male	568,423	1.25%
Multi-Ethnic>50% - Female	382,171	0.84%
Caucasian Female - SLEB	4,151,984	9.17%
Caucasian Male - SLEB	7,105,216	15.69%
Caucasian - Female	5,597,759	12.36%
Multi-Ethnic 50/50	957,410	2.11%
Total MWBE/SLEB	29,511,745	65.14%
Caucasian - Male	13,275,619	29.32%
Unknown/Decline	446,658	0.99%
Publicly Owned Entity	2,063,015	4.55%
Total	45,297,037	100.00%
% MWBE/SLEB	65.14%	

GOODS & SERVICES - UNDER \$25,000 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	3,411,749	2.45%
African American - Female	1,529,771	1.10%
Asian American - Male	7,943,295	5.71%
Asian American - Female	2,785,268	2.00%
Hispanic American - Male	3,495,369	2.51%
Hispanic American - Female	2,093,020	1.50%
Native American - Male	248,052	0.18%
Native American - Female	431,277	0.31%
Multi-Ethnic>50% - Male	2,643,595	1.90%
Multi-Ethnic>50% - Female	912,464	0.66%
Caucasian Female - SLEB	6,426,287	4.62%
Caucasian Male - SLEB	17,255,733	12.40%
Caucasian - Female	8,115,089	5.83%
Multi-Ethnic 50/50	4,887,984	3.51%
Total MWBE/SLEB	62,178,953	44.68%
Caucasian - Male	55,320,185	39.73%
Unknown/Decline	13,705	0.01%
Publicly Owned Entity	21,680,490	15.58%
Total	139,193,333	100.00%
% MWBE/SLEB	44.68%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	5,774,862	2.95%
African American - Female	3,774,734	1.93%
Asian American - Male	9,657,575	4.94%
Asian American - Female	4,933,128	2.52%
Hispanic American - Male	5,115,352	2.61%
Hispanic American - Female	3,949,652	2.02%
Native American - Male	291,841	0.15%
Native American - Female	487,742	0.25%
Multi-Ethnic>50% - Male	3,185,819	1.63%
Multi-Ethnic>50% - Female	1,263,833	0.65%
Caucasian Female - SLEB	11,276,725	5.76%
Caucasian Male - SLEB	26,717,880	13.66%
Caucasian - Female	13,907,218	7.11%
Multi-Ethnic 50/50	5,892,382	3.01%
Total MWBE/SLEB	96,228,743	49.19%
Caucasian - Male	70,687,740	36.13%
Unknown/Decline	5,330,811	2.73%
Publicly Owned Entity	23,370,049	11.95%
Total	195,617,343	100.00%
% MWBE/SLEB	49.19%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	772,840	2.02%
African American - Female	517,436	1.36%
Asian American - Male	1,181,544	3.09%
Asian American - Female	695,842	1.82%
Hispanic American - Male	3,973,272	10.41%
Hispanic American - Female	681,411	1.78%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	350,069	0.92%
Multi-Ethnic>50% - Female	83,911	0.22%
Caucasian Female - SLEB	1,460,734	3.83%
Caucasian Male - SLEB	5,146,054	13.48%
Caucasian - Female	817,398	2.14%
Multi-Ethnic 50/50	860,142	2.25%
Total MWBE/SLEB	16,540,653	43.32%
Caucasian - Male	5,586,630	14.64%
Unknown/Decline	15,803,530	41.39%
Publicly Owned Entity	247,595	0.65%
Total	38,178,408	100.00%
% MWBE/SLEB	43.32%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	54,100	0.61%
African American - Female	-	-
Asian American - Male	959,399	10.89%
Asian American - Female	395,748	4.49%
Hispanic American - Male	143,988	1.63%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,073,526	12.18%
Caucasian Male - SLEB	2,311,189	26.22%
Caucasian - Female	65,861	0.75%
Multi-Ethnic 50/50	347,305	3.94%
Total MWBE/SLEB	5,351,116	60.71%
Caucasian - Male	2,510,993	28.49%
Unknown/Decline	622,990	7.07%
Publicly Owned Entity	328,845	3.73%
Total	8,813,944	100.00%
% MWBE/SLEB	60.71%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	9,793,722	7.58%
African American - Female	8,007,754	6.20%
Asian American - Male	4,353,985	3.37%
Asian American - Female	5,055,762	3.91%
Hispanic American - Male	2,075,035	1.61%
Hispanic American - Female	3,598,785	2.79%
Native American - Male	-	-
Native American - Female	95,950	0.07%
Multi-Ethnic>50% - Male	1,847,776	1.43%
Multi-Ethnic>50% - Female	1,968,843	1.52%
Caucasian Female - SLEB	13,558,440	10.49%
Caucasian Male - SLEB	24,277,529	18.79%
Caucasian - Female	11,336,356	8.77%
Multi-Ethnic 50/50	2,826,784	2.19%
Total MWBE/SLEB	88,796,721	68.72%
Caucasian - Male	33,738,633	26.12%
Unknown/Decline	845,612	0.65%
Publicly Owned Entity	5,827,455	4.51%
Total	129,208,421	100.00%
% MWBE/SLEB	68.72%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	5,791,724	2.50%
African American - Female	2,343,173	1.01%
Asian American - Male	12,696,451	5.48%
Asian American - Female	5,397,097	2.33%
Hispanic American - Male	3,828,702	1.65%
Hispanic American - Female	2,217,022	0.96%
Native American - Male	109,365	0.05%
Native American - Female	477,761	0.21%
Multi-Ethnic>50% - Male	2,460,325	1.06%
Multi-Ethnic>50% - Female	1,488,177	0.64%
Caucasian Female - SLEB	14,612,644	6.31%
Caucasian Male - SLEB	36,647,488	15.82%
Caucasian - Female	9,793,698	4.23%
Multi-Ethnic 50/50	6,527,185	2.82%
Total MWBE/SLEB	104,390,812	45.07%
Caucasian - Male	78,696,078	33.97%
Unknown/Decline	313,647	0.14%
Publicly Owned Entity	48,213,144	20.82%
Total	231,613,681	100.00%
% MWBE/SLEB	45.07%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	16,412,386	4.02%
African American - Female	10,868,363	2.67%
Asian American - Male	19,191,379	4.71%
Asian American - Female	11,544,449	2.83%
Hispanic American - Male	10,020,997	2.46%
Hispanic American - Female	6,497,218	1.59%
Native American - Male	109,365	0.03%
Native American - Female	573,711	0.14%
Multi-Ethnic>50% - Male	4,658,170	1.14%
Multi-Ethnic>50% - Female	3,540,931	0.87%
Caucasian Female - SLEB	30,705,344	7.53%
Caucasian Male - SLEB	68,382,260	16.77%
Caucasian - Female	22,013,313	5.40%
Multi-Ethnic 50/50	10,561,416	2.59%
Total MWBE/SLEB	215,079,302	52.75%
Caucasian - Male	120,532,334	29.55%
Unknown/Decline	17,585,779	4.31%
Publicly Owned Entity	54,617,039	13.39%
Total	407,814,454	100.00%
% MWBE/SLEB	52.75%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.57%
African American - Female	2,300,668	1.72%
Asian American - Male	6,095,657	4.57%
Asian American - Female	4,292,525	3.21%
Hispanic American - Male	10,615,550	7.95%
Hispanic American - Female	370,637	0.28%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,329,798	1.00%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,395,279	4.79%
Caucasian Male - SLEB	12,051,456	9.03%
Caucasian - Female	5,948,761	4.46%
Multi-Ethnic 50/50	2,463,880	1.85%
Total MWBE/SLEB	52,620,138	39.43%
Caucasian - Male	43,276,656	32.39%
Unknown/Decline	34,062,417	25.51%
Publicly Owned Entity	3,570,677	2.67%
Total	133,529,888	100.00%
% MWBE/SLEB	39.43%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	490,171	2.11%
African American - Female	-	-
Asian American - Male	2,095,414	9.01%
Asian American - Female	1,020,957	4.39%
Hispanic American - Male	160,112	0.69%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,598,204	19.77%
Caucasian Male - SLEB	2,783,840	11.97%
Caucasian - Female	107,896	0.46%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	11,256,594	48.40%
Caucasian - Male	8,269,423	35.54%
Unknown/Decline	3,734,533	16.06%
Publicly Owned Entity	-	-
Total	23,260,550	100.00%
% MWBE/SLEB	48.40%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	14,195,423	5.70%
African American - Female	9,985,858	4.01%
Asian American - Male	6,474,686	2.60%
Asian American - Female	9,508,764	3.82%
Hispanic American - Male	3,013,606	1.21%
Hispanic American - Female	4,212,588	1.69%
Native American - Male	-	-
Native American - Female	1,132,683	0.45%
Multi-Ethnic>50% - Male	2,206,387	0.89%
Multi-Ethnic>50% - Female	700,075	0.28%
Caucasian Female - SLEB	16,122,437	6.47%
Caucasian Male - SLEB	36,474,905	14.64%
Caucasian - Female	27,284,157	10.95%
Multi-Ethnic 50/50	8,911,087	3.58%
Total MWBE/SLEB	140,222,656	56.29%
Caucasian - Male	90,273,604	36.24%
Unknown/Decline	1,091,813	0.44%
Publicly Owned Entity	17,511,363	7.03%
Total	249,099,436	100.00%
% MWBE/SLEB	56.29%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	10,551,879	2.84%
African American - Female	453,987	0.12%
Asian American - Male	13,866,887	3.74%
Asian American - Female	7,092,845	1.91%
Hispanic American - Male	9,226,297	2.49%
Hispanic American - Female	5,708,218	1.54%
Native American - Male	404,019	0.11%
Native American - Female	1,926,177	0.52%
Multi-Ethnic>50% - Male	12,082,750	3.26%
Multi-Ethnic>50% - Female	5,186,109	1.40%
Caucasian Female - SLEB	23,318,162	6.29%
Caucasian Male - SLEB	62,332,858	16.80%
Caucasian - Female	15,868,902	4.28%
Multi-Ethnic 50/50	6,085,108	1.64%
Total MWBE/SLEB	174,104,198	46.94%
Caucasian - Male	113,640,704	30.63%
Unknown/Decline	307,264	0.08%
Publicly Owned Entity	82,899,103	22.35%
Total	370,951,269	100.00%
% MWBE/SLEB	46.94%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	25,993,400	3.35%
African American - Female	12,740,513	1.64%
Asian American - Male	28,532,644	3.67%
Asian American - Female	21,915,091	2.82%
Hispanic American - Male	23,015,565	2.96%
Hispanic American - Female	10,291,443	1.32%
Native American - Male	404,019	0.05%
Native American - Female	3,058,860	0.39%
Multi-Ethnic>50% - Male	15,618,935	2.01%
Multi-Ethnic>50% - Female	5,886,184	0.76%
Caucasian Female - SLEB	50,434,082	6.49%
Caucasian Male - SLEB	113,643,059	14.63%
Caucasian - Female	49,209,716	6.33%
Multi-Ethnic 50/50	17,460,075	2.25%
Total MWBE/SLEB	378,203,586	48.67%
Caucasian - Male	255,460,387	32.89%
Unknown/Decline	39,196,027	5.05%
Publicly Owned Entity	103,981,143	13.39%
Total	776,841,143	100.00%
% MWBE/SLEB	48.67%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	1,540,989	0.86%
African American - Female	2,973,422	1.66%
Asian American - Male	6,703,114	3.73%
Asian American - Female	5,255,445	2.93%
Hispanic American - Male	15,270,048	8.51%
Hispanic American - Female	1,086,970	0.61%
Native American - Male	-	-
Native American - Female	56,465	0.03%
Multi-Ethnic>50% - Male	1,649,168	0.92%
Multi-Ethnic>50% - Female	53,109	0.03%
Caucasian Female - SLEB	8,348,087	4.65%
Caucasian Male - SLEB	18,745,562	10.44%
Caucasian - Female	6,917,476	3.85%
Multi-Ethnic 50/50	3,042,656	1.70%
Total MWBE/SLEB	71,642,511	39.92%
Caucasian - Male	49,936,084	27.82%
Unknown/Decline	54,571,234	30.40%
Publicly Owned Entity	3,331,343	1.86%
Total	179,481,172	100.00%
% MWBE/SLEB	39.92%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	587,641	1.66%
African American - Female	-	-
Asian American - Male	3,419,471	9.65%
Asian American - Female	1,571,781	4.44%
Hispanic American - Male	377,771	1.07%
Hispanic American - Female	21,631	0.06%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,878,110	16.59%
Caucasian Male - SLEB	5,903,908	16.66%
Caucasian - Female	216,810	0.61%
Multi-Ethnic 50/50	675,659	1.91%
Total MWBE/SLEB	18,664,035	52.68%
Caucasian - Male	11,799,554	33.30%
Unknown/Decline	4,522,684	12.77%
Publicly Owned Entity	442,318	1.25%
Total	35,428,591	100.00%
% MWBE/SLEB	52.68%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	26,296,666	6.21%
African American - Female	20,083,257	4.74%
Asian American - Male	12,752,380	3.01%
Asian American - Female	16,290,232	3.85%
Hispanic American - Male	5,953,727	1.41%
Hispanic American - Female	9,611,452	2.27%
Native American - Male	37,036	0.01%
Native American - Female	1,228,633	0.29%
Multi-Ethnic>50% - Male	4,622,586	1.09%
Multi-Ethnic>50% - Female	3,051,089	0.72%
Caucasian Female - SLEB	33,832,861	7.99%
Caucasian Male - SLEB	67,857,650	16.02%
Caucasian - Female	44,218,272	10.44%
Multi-Ethnic 50/50	12,695,281	3.00%
Total MWBE/SLEB	258,531,122	61.05%
Caucasian - Male	137,287,856	32.39%
Unknown/Decline	2,384,083	0.56%
Publicly Owned Entity	25,401,833	6.00%
Total	423,604,894	100.00%
% MWBE/SLEB	61.05%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	19,755,352	2.66%
African American - Female	4,326,931	0.58%
Asian American - Male	34,506,633	4.65%
Asian American - Female	15,275,210	2.06%
Hispanic American - Male	16,550,368	2.23%
Hispanic American - Female	10,018,260	1.35%
Native American - Male	761,436	0.10%
Native American - Female	2,835,215	0.38%
Multi-Ethnic>50% - Male	17,186,670	2.32%
Multi-Ethnic>50% - Female	7,586,750	1.02%
Caucasian Female - SLEB	44,357,093	5.98%
Caucasian Male - SLEB	116,236,079	15.67%
Caucasian - Female	33,777,689	4.55%
Multi-Ethnic 50/50	17,500,277	2.36%
Total MWBE/SLEB	340,673,963	45.91%
Caucasian - Male	247,656,967	33.40%
Unknown/Decline	634,616	0.09%
Publicly Owned Entity	152,792,737	20.60%
Total	741,758,283	100.00%
% MWBE/SLEB	45.91%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	48,180,648	3.49%
African American - Female	27,383,610	1.98%
Asian American - Male	57,381,598	4.16%
Asian American - Female	38,392,668	2.78%
Hispanic American - Male	38,151,914	2.76%
Hispanic American - Female	20,738,313	1.50%
Native American - Male	805,225	0.06%
Native American - Female	4,120,313	0.30%
Multi-Ethnic>50% - Male	23,462,924	1.70%
Multi-Ethnic>50% - Female	10,690,948	0.77%
Caucasian Female - SLEB	92,416,151	6.70%
Caucasian Male - SLEB	208,743,199	15.12%
Caucasian - Female	85,130,247	6.17%
Multi-Ethnic 50/50	33,913,873	2.46%
Total MWBE/SLEB	689,511,631	49.95%
Caucasian - Male	446,680,461	32.37%
Unknown/Decline	62,112,617	4.50%
Publicly Owned Entity	181,968,231	13.18%
Total	1,380,272,940	100.00%
% MWBE/SLEB	49.95%	

CONSTRUCTION OVER \$500,000 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.17%
African American - Female	1,750,000	0.41%
Asian American - Male	6,328,450	1.48%
Asian American - Female	18,891,763	4.42%
Hispanic American - Male	28,334,663	6.64%
Hispanic American - Female	1,331,298	0.31%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.14%
Multi-Ethnic>50% - Female	1,920,814	0.45%
Caucasian Female - SLEB	4,604,242	1.08%
Caucasian Male - SLEB	22,086,950	5.17%
Caucasian - Female	16,378,668	3.84%
Multi-Ethnic 50/50	19,233,651	4.50%
Total MWBE/SLEB	122,168,424	28.61%
Caucasian - Male	240,682,220	56.37%
Unknown/Decline	58,711,429	13.75%
Publicly Owned Entity	5,440,423	1.27%
Total	427,002,496	100.00%
% MWBE/SLEB	28.61%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	8.03%
Asian American - Female	585,605	1.99%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.79%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	11.81%
Caucasian - Male	17,291,804	58.70%
Unknown/Decline	7,449,037	25.29%
Publicly Owned Entity	1,238,625	4.20%
Total	29,457,147	100.00%
% MWBE/SLEB	11.81%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.01%
African American - Female	2,527,796	0.37%
Asian American - Male	2,242,501	0.33%
Asian American - Female	10,329,101	1.53%
Hispanic American - Male	3,735,852	0.55%
Hispanic American - Female	8,960,809	1.33%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	6,834,974	1.01%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	1,219,505	0.18%
Caucasian Male - SLEB	11,491,198	1.70%
Caucasian - Female	11,639,999	1.72%
Multi-Ethnic 50/50	2,678,296	0.40%
Total MWBE/SLEB	75,245,328	11.13%
Caucasian - Male	243,747,421	36.06%
Unknown/Decline	-	-
Publicly Owned Entity	356,940,717	52.81%
Total	675,933,466	100.00%
% MWBE/SLEB	11.13%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.90%
African American - Female	1,514,852	0.33%
Asian American - Male	1,466,691	0.32%
Asian American - Female	7,548,459	1.67%
Hispanic American - Male	18,184,707	4.02%
Hispanic American - Female	1,383,508	0.31%
Native American - Male	2,289,444	0.51%
Native American - Female	-	-
Multi-Ethnic>50% - Male	5,285,906	1.17%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	41,016,710	9.07%
Caucasian Male - SLEB	43,453,423	9.61%
Caucasian - Female	11,234,923	2.48%
Multi-Ethnic 50/50	8,478,130	1.87%
Total MWBE/SLEB	150,361,910	33.24%
Caucasian - Male	128,156,525	28.33%
Unknown/Decline	-	-
Publicly Owned Entity	173,837,958	38.43%
Total	452,356,393	100.00%
% MWBE/SLEB	33.24%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.44%
African American - Female	5,792,648	0.37%
Asian American - Male	12,402,010	0.78%
Asian American - Female	37,354,928	2.36%
Hispanic American - Male	50,255,222	3.17%
Hispanic American - Female	11,675,615	0.74%
Native American - Male	2,289,444	0.14%
Native American - Female	-	-
Multi-Ethnic>50% - Male	12,709,394	0.80%
Multi-Ethnic>50% - Female	1,838,090	0.12%
Caucasian Female - SLEB	47,368,165	2.99%
Caucasian Male - SLEB	77,031,571	4.86%
Caucasian - Female	39,253,590	2.48%
Multi-Ethnic 50/50	30,390,077	1.92%
Total MWBE/SLEB	351,253,343	22.17%
Caucasian - Male	629,877,970	39.75%
Unknown/Decline	66,160,466	4.17%
Publicly Owned Entity	537,457,723	33.91%
Total	1,584,749,502	100.00%
% MWBE/SLEB	22.17%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	2,260,400	0.37%
African American - Female	4,723,422	0.78%
Asian American - Male	13,031,564	2.15%
Asian American - Female	24,147,208	3.98%
Hispanic American - Male	43,604,711	7.19%
Hispanic American - Female	2,418,268	0.40%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	2,237,682	0.37%
Multi-Ethnic>50% - Female	1,973,923	0.33%
Caucasian Female - SLEB	12,952,329	2.14%
Caucasian Male - SLEB	40,832,512	6.73%
Caucasian - Female	23,296,144	3.84%
Multi-Ethnic 50/50	22,276,307	3.67%
Total MWBE/SLEB	193,810,935	31.96%
Caucasian - Male	290,618,304	47.91%
Unknown/Decline	113,282,663	18.68%
Publicly Owned Entity	8,771,766	1.45%
Total	606,483,668	100.00%
% MWBE/SLEB	31.96%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	587,641	0.91%
African American - Female	-	-
Asian American - Male	5,783,839	8.91%
Asian American - Female	2,157,386	3.32%
Hispanic American - Male	377,771	0.59%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,405,818	9.87%
Caucasian Male - SLEB	5,903,908	9.10%
Caucasian - Female	216,810	0.33%
Multi-Ethnic 50/50	675,659	1.04%
Total MWBE/SLEB	22,141,716	34.12%
Caucasian - Male	29,091,358	44.84%
Unknown/Decline	11,971,721	18.45%
Publicly Owned Entity	1,680,943	2.59%
Total	64,885,738	100.00%
% MWBE/SLEB	34.12%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	39,892,237	3.63%
African American - Female	22,611,053	2.06%
Asian American - Male	14,994,881	1.36%
Asian American - Female	26,619,333	2.42%
Hispanic American - Male	9,689,579	0.88%
Hispanic American - Female	18,572,261	1.69%
Native American - Male	37,036	-
Native American - Female	1,228,633	0.11%
Multi-Ethnic>50% - Male	11,457,560	1.04%
Multi-Ethnic>50% - Female	3,040,815	0.28%
Caucasian Female - SLEB	35,052,366	3.19%
Caucasian Male - SLEB	79,348,848	7.22%
Caucasian - Female	55,858,271	5.08%
Multi-Ethnic 50/50	15,373,577	1.40%
Total MWBE/SLEB	333,776,450	30.36%
Caucasian - Male	381,035,277	34.65%
Unknown/Decline	2,384,083	0.22%
Publicly Owned Entity	382,342,550	34.77%
Total	1,099,538,360	100.00%
% MWBE/SLEB	30.36%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	28,332,959	2.37%
African American - Female	5,841,783	0.49%
Asian American - Male	35,973,324	3.01%
Asian American - Female	22,823,669	1.91%
Hispanic American - Male	34,735,075	2.91%
Hispanic American - Female	11,401,768	0.95%
Native American - Male	3,050,880	0.26%
Native American - Female	2,835,215	0.24%
Multi-Ethnic>50% - Male	22,472,576	1.88%
Multi-Ethnic>50% - Female	7,514,300	0.63%
Caucasian Female - SLEB	85,373,801	7.15%
Caucasian Male - SLEB	159,689,504	13.37%
Caucasian - Female	45,012,612	3.77%
Multi-Ethnic 50/50	25,978,407	2.18%
Total MWBE/SLEB	491,035,873	41.12%
Caucasian - Male	375,813,492	31.48%
Unknown/Decline	634,616	0.05%
Publicly Owned Entity	326,630,695	27.35%
Total	1,194,114,676	100.00%
% MWBE/SLEB	41.12%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER 7/1/09 - 6/30/20		
MWBE/SLEB/SUB	\$	%
African American - Male	71,073,237	2.40%
African American - Female	33,176,258	1.12%
Asian American - Male	69,783,608	2.35%
Asian American - Female	75,747,596	2.55%
Hispanic American - Male	88,407,136	2.98%
Hispanic American - Female	32,413,928	1.09%
Native American - Male	3,094,669	0.10%
Native American - Female	4,120,313	0.14%
Multi-Ethnic>50% - Male	36,172,318	1.22%
Multi-Ethnic>50% - Female	12,529,038	0.42%
Caucasian Female - SLEB	139,784,314	4.71%
Caucasian Male - SLEB	285,774,772	9.64%
Caucasian - Female	124,383,837	4.20%
Multi-Ethnic 50/50	64,303,950	2.17%
Total MWBE/SLEB	1,040,764,974	35.09%
Caucasian - Male	1,076,558,431	36.32%
Unknown/Decline	128,273,083	4.33%
Publicly Owned Entity	719,425,954	24.26%
Total	2,965,022,442	100.00%
% MWBE/SLEB	35.09%	

Payments up to \$500,000
7/1/19 - 6/30/20

Payments up to \$500,000 7/1/19 - 6/30/20											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		160.8	100.00%	18.4	100.00%	2.0	100.00%	53.0	100.00%	87.4	100.00%
Local		89.7	55.79%								
Non Local		71.1	44.21%								
MWBE/SLEB		76.9	47.79%	6.7	36.59%	1.1	55.05%	32.1	60.71%	36.8	42.15%
	African American - Male	4.5	2.77%	0.0	-0.33%	0.2	7.99%	2.5	4.79%	1.8	2.08%
	African American - Female	2.5	1.62%	0.0	0.24%	0.0	0.00%	1.9	3.65%	0.6	0.72%
	Asian American - Male	7.8	4.82%	1.2	6.42%	0.1	7.25%	1.7	3.18%	4.8	5.43%
	Asian American - Female	5.5	3.48%	1.4	7.59%	0.3	16.13%	3.0	5.73%	0.8	0.96%
	Hispanic American - Male	3.6	2.23%	1.2	6.35%	0.0	0.00%	0.7	1.34%	1.7	1.94%
	Hispanic American - Female	1.4	0.87%	0.0	0.08%	0.0	0.00%	0.7	1.23%	0.7	0.83%
	Native American - Male	0.5	0.30%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.5	0.54%
	Native American - Female	0.5	0.31%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.5	0.58%
	Multi-Ethnic	10.4	6.58%	1.0	5.48%	0.1	4.91%	2.8	5.54%	6.5	7.47%
	Caucasian Male - SLEB	18.8	11.73%	0.6	3.44%	0.2	10.27%	7.6	14.33%	10.4	11.94%
	Caucasian Female - SLEB	8.3	5.10%	0.2	1.31%	0.2	8.50%	4.2	7.74%	3.7	4.22%
	Caucasian - Female	12.9	7.98%	1.1	6.01%	0.0	0.00%	7.0	13.16%	4.8	5.44%
NON MWBE/SLEB											
	Caucasian - Male	63.3	39.35%	8.1	43.83%	0.9	43.68%	19.5	36.88%	34.8	39.82%
	Unknown/Decline	3.5	2.17%	3.4	18.52%	0.0	0.00%	0.1	0.13%	0.0	0.00%
	Publicly Owned Entity	17.3	10.69%	0.2	1.06%	0.0	1.27%	1.3	2.28%	15.8	18.03%

**All Payments
7/1/19 - 6/30/20**

All Payments 7/1/19 - 6/30/20											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		351.9	100.00%	69.3	100.00%	5.3	100.00%	122.8	100.00%	154.5	100.00%
Local		148.0	42.06%								
Non Local		203.9	57.94%								
MWBE/SLEB		118.1	33.57%	17.3	24.89%	1.1	20.64%	40.4	32.88%	59.4	38.45%
	African American - Male	4.5	1.27%	0.0	-0.09%	0.2	2.99%	2.5	2.06%	1.8	1.18%
	African American - Female	2.5	0.74%	0.0	0.06%	0.0	0.00%	1.9	1.57%	0.6	0.41%
	Asian American - Male	8.6	2.45%	1.2	1.71%	0.1	2.72%	1.7	1.37%	5.6	3.62%
	Asian American - Female	14.1	4.00%	4.4	6.36%	0.3	6.05%	7.9	6.41%	1.5	0.96%
	Hispanic American - Male	8.5	2.40%	1.2	1.69%	0.0	0.00%	0.7	0.58%	6.6	4.25%
	Hispanic American - Female	2.1	0.59%	0.0	0.02%	0.0	0.00%	0.7	0.53%	1.4	0.92%
	Native American - Male	2.8	0.79%	0.0	0.00%	0.0	0.00%	0.0	0.01%	2.8	1.79%
	Native American - Female	0.5	0.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.5	0.33%
	Multi-Ethnic	19.8	5.64%	4.5	6.48%	0.1	1.84%	6.3	5.15%	8.9	5.79%
	Caucasian Male - SLEB	22.4	6.37%	0.6	0.92%	0.2	3.85%	7.6	6.18%	14.0	9.04%
	Caucasian Female - SLEB	15.7	4.44%	1.6	2.31%	0.2	3.19%	4.1	3.34%	9.8	6.31%
	Caucasian - Female	16.7	4.74%	3.8	5.43%	0.0	0.00%	7.0	5.68%	5.9	3.85%
NON MWBE/SLEB											
	Caucasian - Male	188.3	53.53%	45.9	66.33%	4.2	78.89%	79.4	64.65%	58.8	38.08%
	Unknown/Decline	6.0	1.69%	5.9	8.50%	0.0	0.00%	0.1	0.06%	0.0	0.00%
	Publicly Owned Entity	39.4	11.21%	0.2	0.28%	0.0	0.47%	2.9	2.41%	36.3	23.47%

All Payments by Quarter - FY 19/20					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,179,816	944,884	1,143,024	1,187,231	4,454,955
African American - Female	472,738	676,250	685,037	770,460	2,604,485
Asian American - Male	2,106,198	1,402,964	2,237,946	2,869,426	8,616,534
Asian American - Female	4,597,175	3,432,987	2,197,912	3,851,458	14,079,532
Hispanic American - Male	3,257,638	2,220,593	1,240,204	1,739,481	8,457,916
Hispanic American - Female	1,014,123	319,747	338,659	415,473	2,088,002
Native American - Male	6,615	429,395	29,817	2,303,464	2,769,291
Native American - Female	15,600	7,800	467,994	11,700	503,094
Multi-Ethnic	6,231,973	4,260,655	4,639,781	4,723,626	19,856,035
Caucasian Female - SLEB	3,827,311	3,373,198	5,009,107	3,418,426	15,628,042
Caucasian Male - SLEB	5,330,879	4,701,590	5,575,949	6,791,941	22,400,359
Caucasian - Female	5,844,186	5,219,651	2,868,469	2,758,267	16,690,573
Total MWBE/SLEB	33,884,252	26,989,714	26,433,899	30,840,953	118,148,818
Caucasian - Male	51,998,803	49,155,793	46,892,610	40,319,228	188,366,434
Unknown/Decline	168,851	834,118	3,099,957	1,856,549	5,959,475
Publicly Owned Entity	7,771,485	12,373,685	8,870,137	10,436,707	39,452,014
Total by Category/Quarter	93,823,391	89,353,310	85,296,603	83,453,437	351,926,741


















Construction Payments by Quarter - FY 19/20
7/1/19 - 6/30/20

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	24,235	(182,672)	98,119	-	(60,318)	
African American - Female	28,766	-	15,605	-	44,371	
Asian American - Male	27,488	141,513	523,372	493,514	1,185,887	
Asian American - Female	1,457,771	1,960,624	399,608	590,652	4,408,655	
Hispanic American - Male	81,729	588,112	392,442	111,967	1,174,250	
Hispanic American - Female	-	14,822	-	-	14,822	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	2,664,663	1,119,791	627,718	75,796	4,487,968	
Caucasian Female - SLEB	-	39,883	1,020,103	543,409	1,603,395	
Caucasian Male - SLEB	116,923	206,033	180,297	133,110	636,363	
Caucasian - Female	2,401,320	2,166,008	(339,767)	(468,552)	3,759,009	
Total MWBE/SLEB	6,802,895	6,054,114	2,917,497	1,479,896	17,254,402	
Caucasian - Male	17,590,059	17,024,325	6,058,536	5,266,662	45,939,582	
Unknown/Decline	146,758	788,004	3,099,957	1,856,549	5,891,268	
Publicly Owned Entity	127,721	60,998	3,105	3,706	195,530	
Total by Category/Quarter	24,667,433	23,927,441	12,079,095	8,606,813	69,280,782	

Architecture & Engineering by Quarter - FY 19/20
7/1/19 - 6/30/20

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	103,670	54,100	157,770	
African American - Female	-	-	-	-	-	
Asian American - Male	1,593	101,674	9,048	30,883	143,198	
Asian American - Female	-	-	180,489	138,120	318,609	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	21,444	25,420	29,321	20,808	96,993	
Caucasian Female - SLEB	107,106	40,320	5,408	15,000	167,834	
Caucasian Male - SLEB	67,454	97,087	32,891	5,426	202,858	
Caucasian - Female	3,570	1,470	-	-	5,040	
Total MWBE/SLEB	201,167	265,971	360,827	264,337	1,092,302	
Caucasian - Male	1,076,027	1,269,595	800,166	1,009,988	4,155,776	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	10,500	14,500	-	-	25,000	
Total by Category/Quarter	1,287,694	1,550,066	1,160,993	1,274,325	5,273,078	

Professional Services by Quarter - FY 19/20
7/1/19 - 6/30/20

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	681,042	696,777	545,419	612,477	2,535,715	
African American - Female	292,217	537,124	600,213	502,026	1,931,580	
Asian American - Male	256,499	383,495	789,288	255,888	1,685,170	
Asian American - Female	2,847,233	1,273,387	1,444,036	2,310,162	7,874,818	
Hispanic American - Male	197,164	168,672	171,151	174,316	711,303	
Hispanic American - Female	188,055	151,451	150,628	161,531	651,665	
Native American - Male	6,615	-	1,296	1,233	9,144	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,987,739	1,671,718	1,818,013	844,743	6,322,213	
Caucasian Female - SLEB	1,090,829	1,042,936	1,162,168	801,450	4,097,383	
Caucasian Male - SLEB	1,687,939	2,023,836	1,967,157	1,909,919	7,588,851	
Caucasian - Female	1,636,161	1,939,164	1,818,216	1,576,180	6,969,721	
Total MWBE/SLEB	10,871,493	9,888,560	10,467,585	9,149,925	40,377,563	
Caucasian - Male	16,938,575	18,551,756	24,602,871	19,304,503	79,397,705	
Unknown/Decline	22,093	46,114	-	-	68,207	
Publicly Owned Entity	722,261	715,698	538,650	978,130	2,954,739	
Total by Category/Quarter	28,554,422	29,202,128	35,609,106	29,432,558	122,798,214	

Goods & Services by Quarter - FY 19/20
7/1/19 - 6/30/20

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	474,539	430,779	395,816	520,654	1,821,788	
African American - Female	151,755	139,126	69,219	268,434	628,534	
Asian American - Male	1,820,618	776,282	916,238	2,089,141	5,602,279	
Asian American - Female	292,171	198,976	173,779	812,524	1,477,450	
Hispanic American - Male	2,978,745	1,463,809	676,611	1,453,198	6,572,363	
Hispanic American - Female	826,068	153,474	188,031	253,942	1,421,515	
Native American - Male	-	429,395	28,521	2,302,231	2,760,147	
Native American - Female	15,600	7,800	467,994	11,700	503,094	
Multi-Ethnic	1,558,127	1,443,726	2,164,729	3,782,279	8,948,861	
Caucasian Female - SLEB	2,629,376	2,250,059	2,821,428	2,058,567	9,759,430	
Caucasian Male - SLEB	3,458,563	2,374,634	3,395,604	4,743,486	13,972,287	
Caucasian - Female	1,803,135	1,113,009	1,390,020	1,650,639	5,956,803	
Total MWBE/SLEB	16,008,697	10,781,069	12,687,990	19,946,795	59,424,551	
Caucasian - Male	16,394,142	12,310,117	15,431,037	14,738,075	58,873,371	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	6,911,003	11,582,489	8,328,382	9,454,871	36,276,745	
Total by Category/Quarter	39,313,842	34,673,675	36,447,409	44,139,741	154,574,667	

4th Quarter Payments up to \$500,000 - FY 19/20

4/1/20 - 6/30/20

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	43.7	100.00%	4.8	100.00%	0.6	100.00%	13.1	100.00%	25.2	100.00%
Local	24.4	55.73%	2.2	45.54%	0.5	76.87%	7.4	56.61%	14.3	56.69%
Non Local	19.3	44.27%	2.6	54.46%	0.1	23.13%	5.7	43.39%	10.9	43.31%
MWBE/SLEB	21.1	48.30%	1.5	30.63%	0.2	42.60%	7.7	59.02%	11.7	46.21%
African American - Male	1.2	2.71%	0.0	0.00%	0.1	8.72%	0.6	4.66%	0.5	2.07%
African American - Female	0.8	1.76%	0.0	0.00%	0.0	0.00%	0.5	3.82%	0.3	1.07%
Asian American - Male	2.9	6.56%	0.5	10.29%	0.0	4.98%	0.3	1.95%	2.1	8.29%
Asian American - Female	1.8	4.16%	0.6	12.32%	0.1	22.26%	0.9	7.00%	0.2	0.68%
Hispanic American - Male	1.0	2.33%	0.1	2.33%	0.0	0.00%	0.2	1.33%	0.7	2.91%
Hispanic American - Female	0.4	0.95%	0.0	0.00%	0.0	0.00%	0.1	1.23%	0.3	1.01%
Native American - Male	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.05%
Native American - Female	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.05%
Multi-Ethnic	3.4	7.82%	0.1	1.58%	0.0	3.35%	0.8	6.42%	2.5	9.85%
Caucasian Male - SLEB	4.8	10.97%	0.1	2.78%	0.0	0.87%	1.9	14.51%	2.8	10.91%
Caucasian Female - SLEB	1.5	3.47%	0.0	0.05%	0.0	2.42%	0.8	6.10%	0.7	2.77%
Caucasian - Female	3.3	7.51%	0.1	1.28%	0.0	0.00%	1.6	11.99%	1.6	6.55%
NON MWBE/SLEB										
Caucasian - Male	16.2	36.91%	2.3	47.03%	0.4	57.40%	5.1	39.04%	8.4	33.37%
Unknown/Decline	1.0	2.44%	1.0	22.26%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Publicly Owned Entity	5.4	12.35%	0.0	0.08%	0.0	0.00%	0.3	1.94%	5.1	20.42%

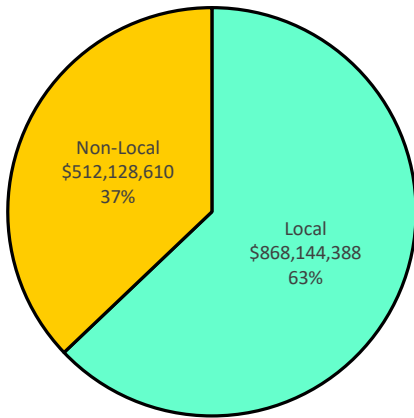
4th Quarter All Payments - FY 19/20

4/1/20 - 6/30/20

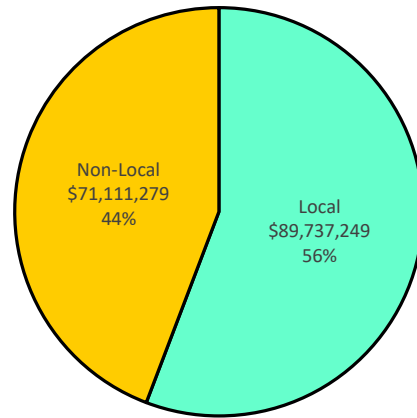
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	83.4	100.00%	8.6	100.00%	1.3	100.00%	29.4	100.00%	44.1	100.00%
Local	37.0	44.24%	3.0	34.67%	0.5	37.44%	11.6	39.30%	21.9	49.60%
Non Local	46.4	55.76%	5.6	65.33%	0.8	62.56%	17.8	60.70%	22.2	50.40%
MWBE/SLEB	30.7	36.96%	1.4	17.19%	0.3	20.75%	9.1	31.09%	19.9	45.20%
African American - Male	1.3	1.42%	0.0	0.00%	0.2	4.25%	0.6	2.08%	0.5	1.18%
African American - Female	0.8	0.92%	0.0	0.00%	0.0	0.00%	0.5	1.71%	0.3	0.61%
Asian American - Male	2.9	3.44%	0.5	5.73%	0.0	2.42%	0.3	0.87%	2.1	4.73%
Asian American - Female	3.8	4.62%	0.6	6.86%	0.1	10.84%	2.3	7.85%	0.8	1.84%
Hispanic American - Male	1.7	2.08%	0.1	1.30%	0.0	0.00%	0.2	0.59%	1.4	3.29%
Hispanic American - Female	0.4	0.50%	0.0	0.00%	0.0	0.00%	0.1	0.55%	0.3	0.58%
Native American - Male	2.3	2.76%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.3	5.22%
Native American - Female	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
Multi-Ethnic	4.7	5.66%	0.1	0.88%	0.0	1.63%	0.8	2.87%	3.8	8.57%
Caucasian Male - SLEB	6.7	8.14%	0.1	1.55%	0.0	0.43%	1.9	6.49%	4.7	10.75%
Caucasian Female - SLEB	3.4	4.10%	0.5	6.31%	0.0	1.18%	0.8	2.72%	2.1	4.66%
Caucasian - Female	2.7	3.31%	-0.5	-5.44%	0.0	0.00%	1.6	5.36%	1.6	3.74%
NON MWBE/SLEB										
Caucasian - Male	40.2	48.31%	5.3	61.20%	1.0	79.25%	19.2	65.59%	14.7	33.38%
Unknown/Decline	1.9	2.22%	1.9	21.57%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Publicly Owned Entity	10.6	12.51%	0.0	0.04%	0.0	0.00%	1.1	3.32%	9.5	21.42%

Local Utilization - Payment up to \$500K

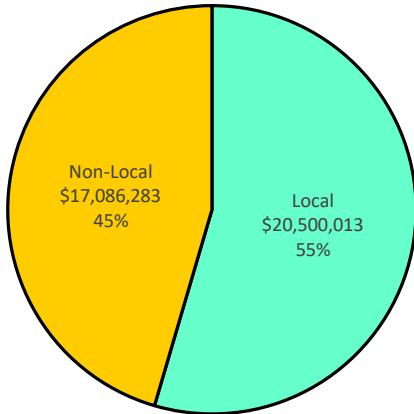
7/1/09 - 6/30/20
up to \$500K



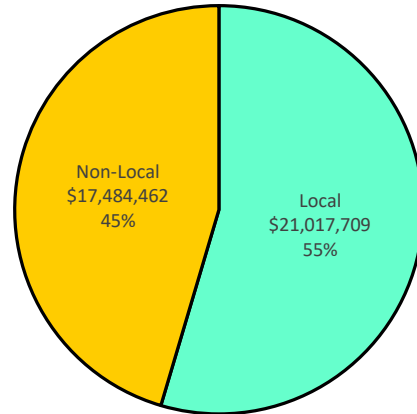
FY 19/20
up to \$500K



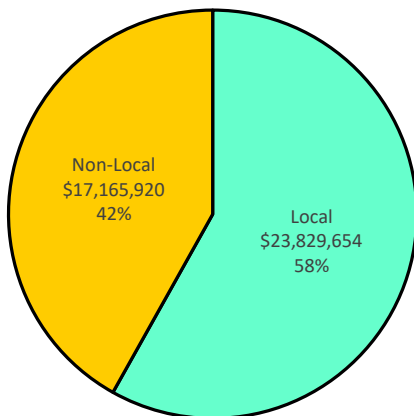
FY 19/20 Q1
up to \$500K



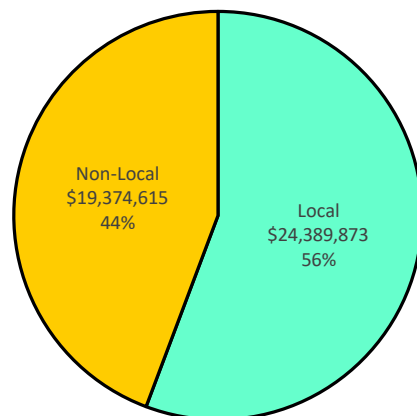
FY 19/20 Q2
up to \$500K



FY 19/20 Q3
up to \$500K

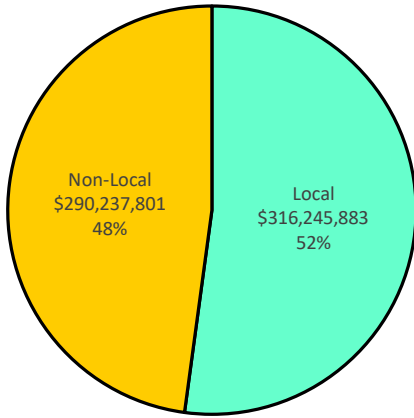


FY 19/20 Q4
up to \$500K

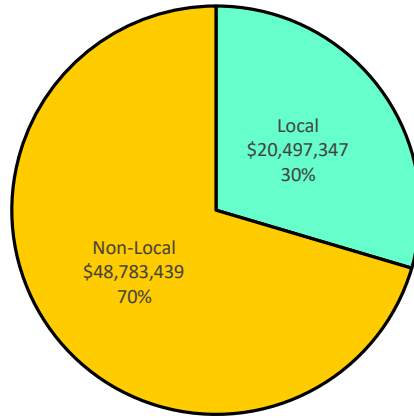


Local Utilization - All Construction Payments

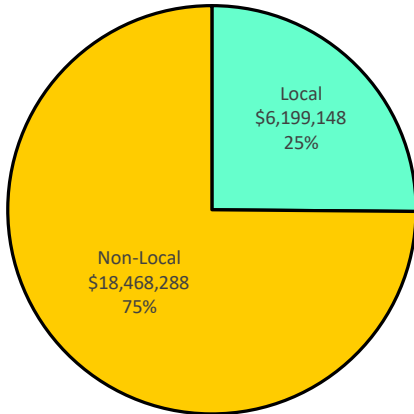
7/1/09 - 6/30/20
Construction



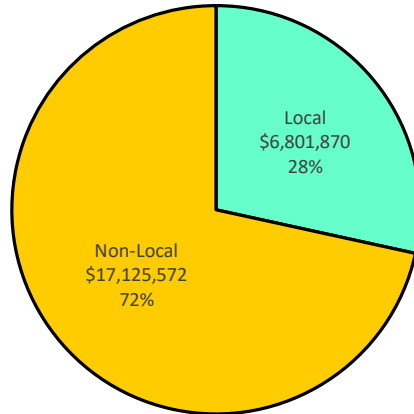
FY 19/20
Construction



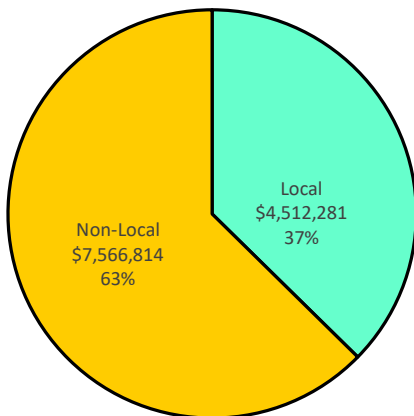
FY 19/20 Q1
Construction



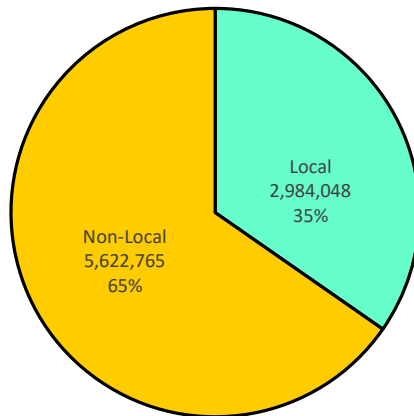
FY 19/20 Q2
Construction



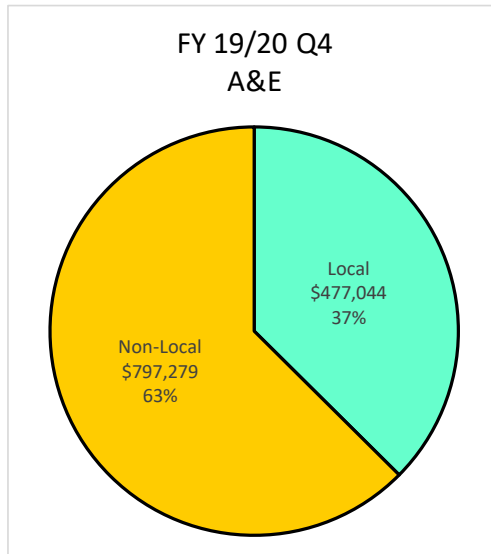
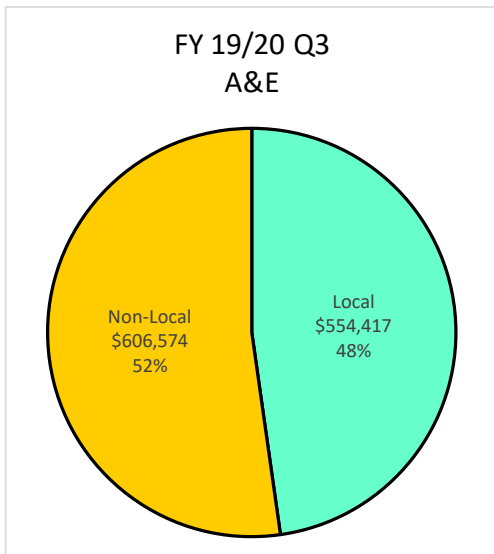
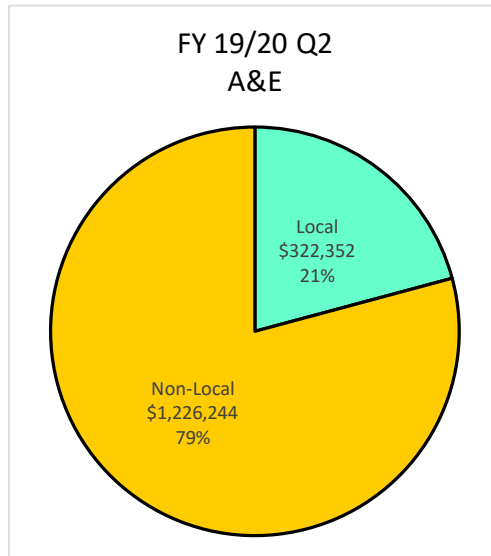
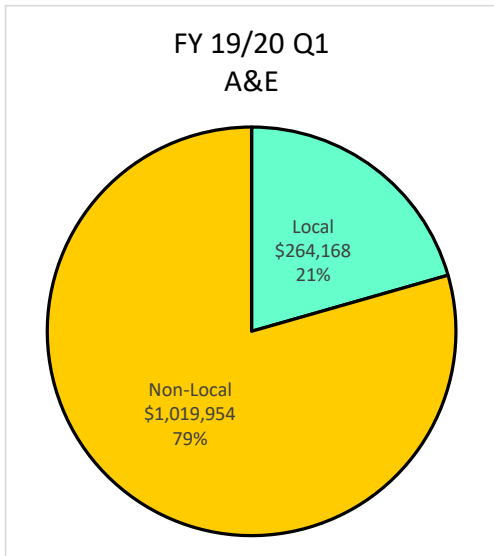
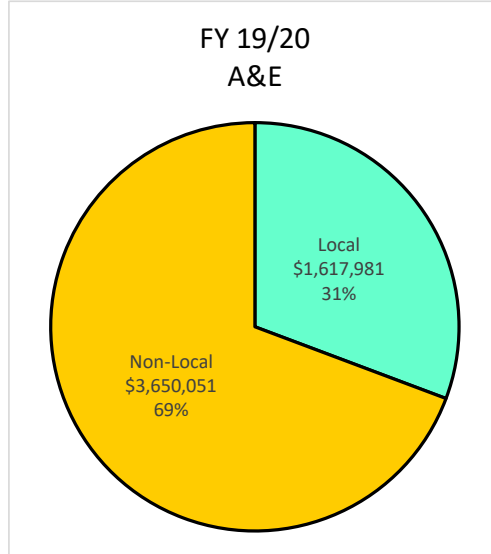
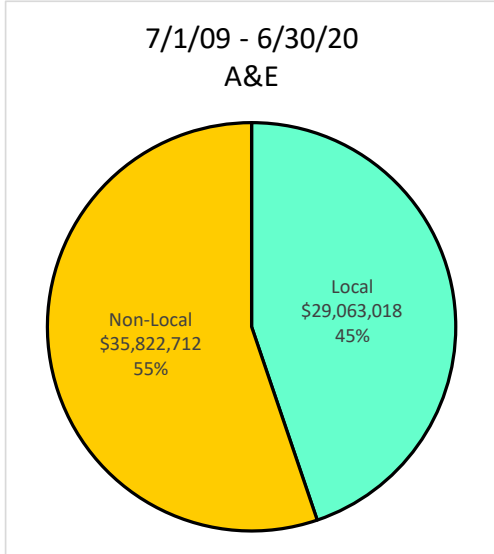
FY 19/20 Q3
Construction



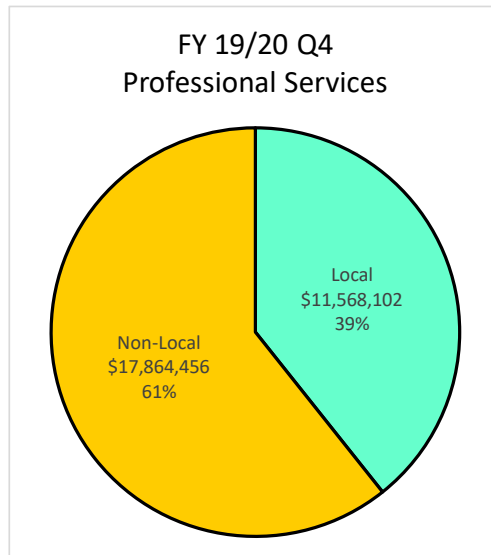
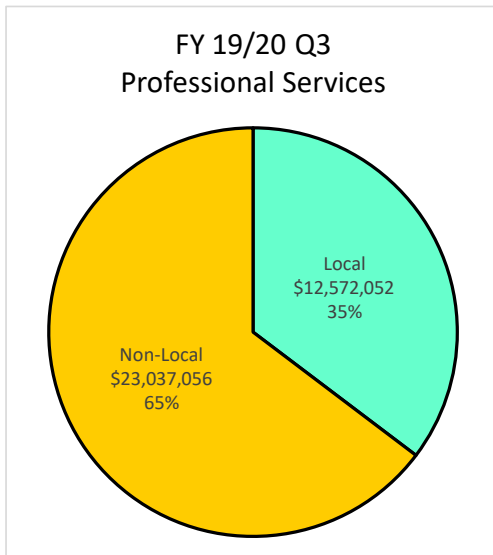
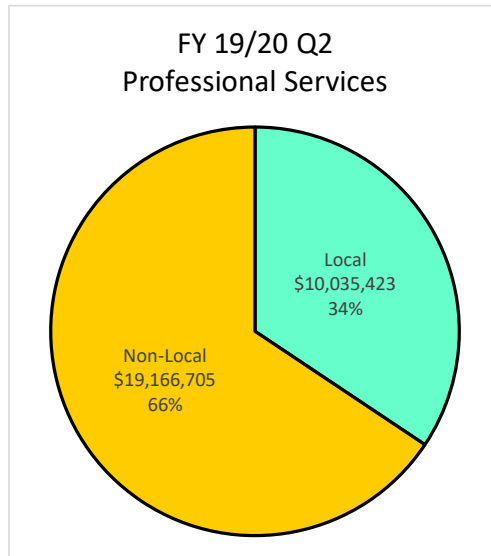
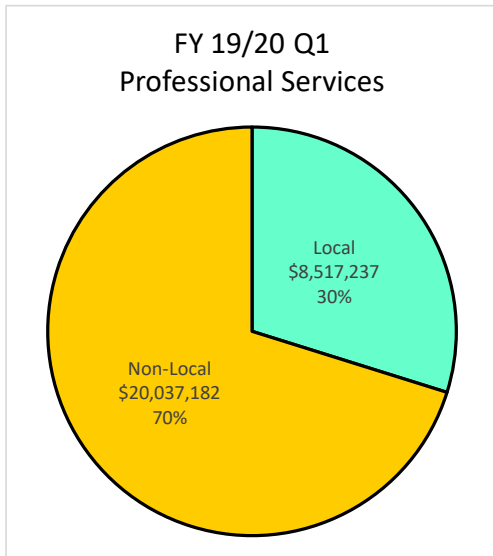
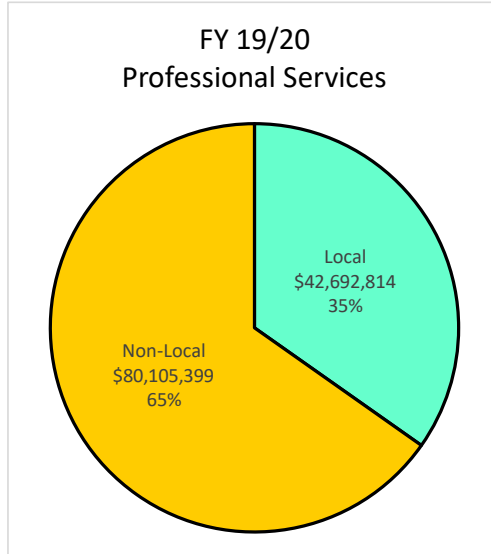
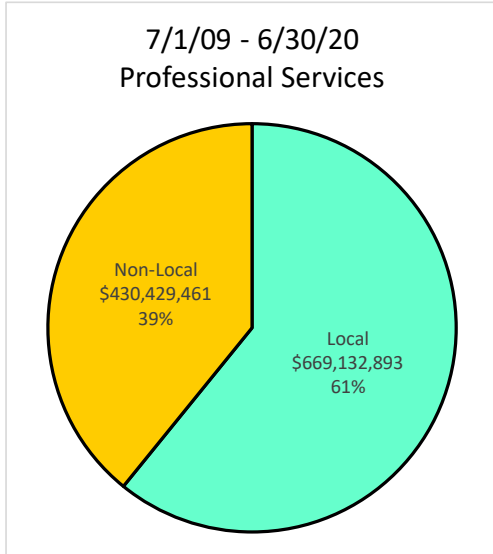
FY 19/20 Q4
Construction



Local Utilization - All Architecture and Engineering Payments

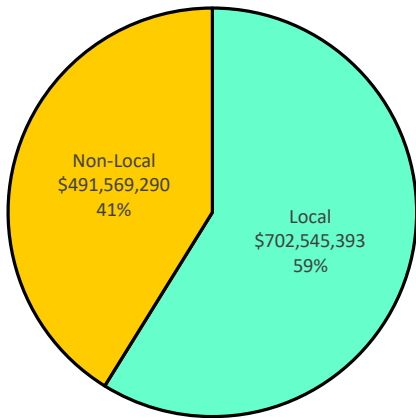


Local Utilization - All Professional Services Payments

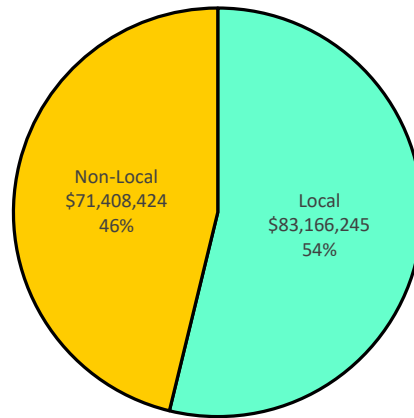


Local Utilization - All Goods and Services Payments

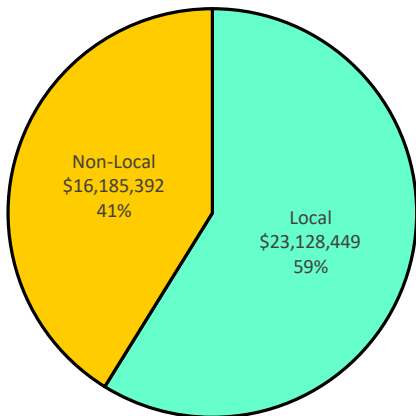
7/1/09 - 6/30/20
Goods and Services



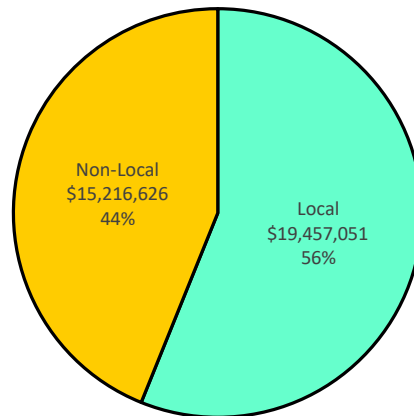
FY 19/20
Goods and Services



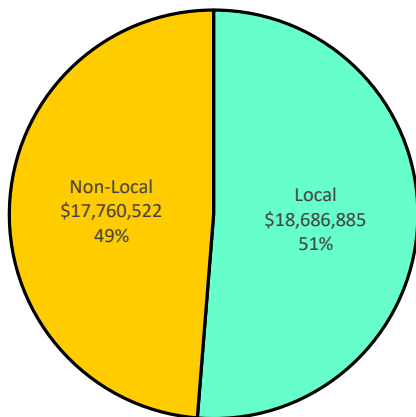
FY 19/20 Q1
Goods and Services



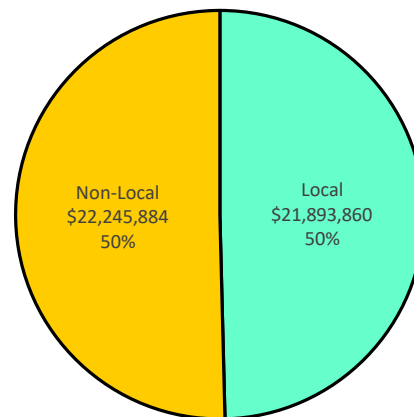
FY 19/20 Q2
Goods and Services



FY 19/20 Q3
Goods and Services

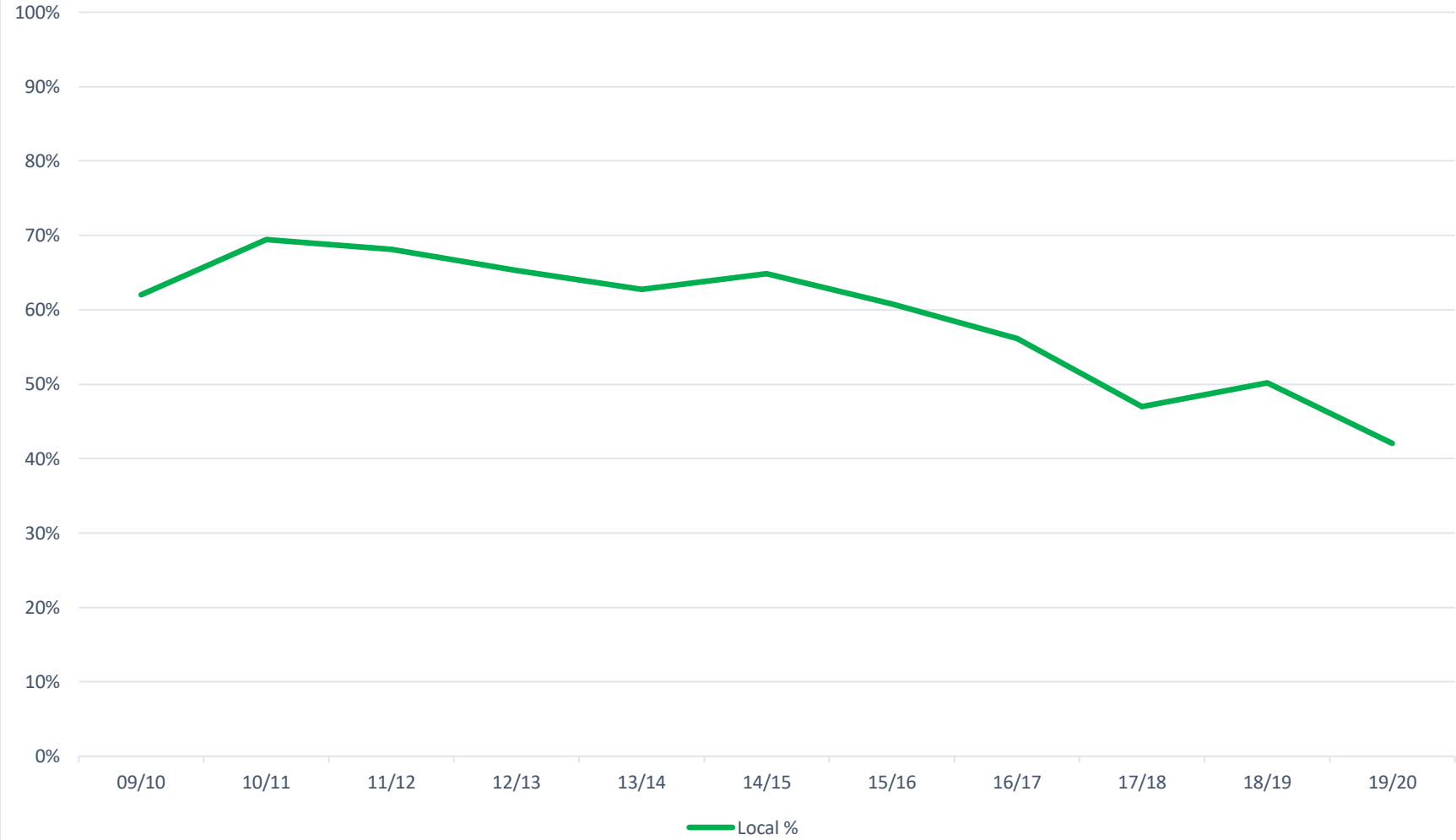


FY 19/20 Q4
Goods and Services



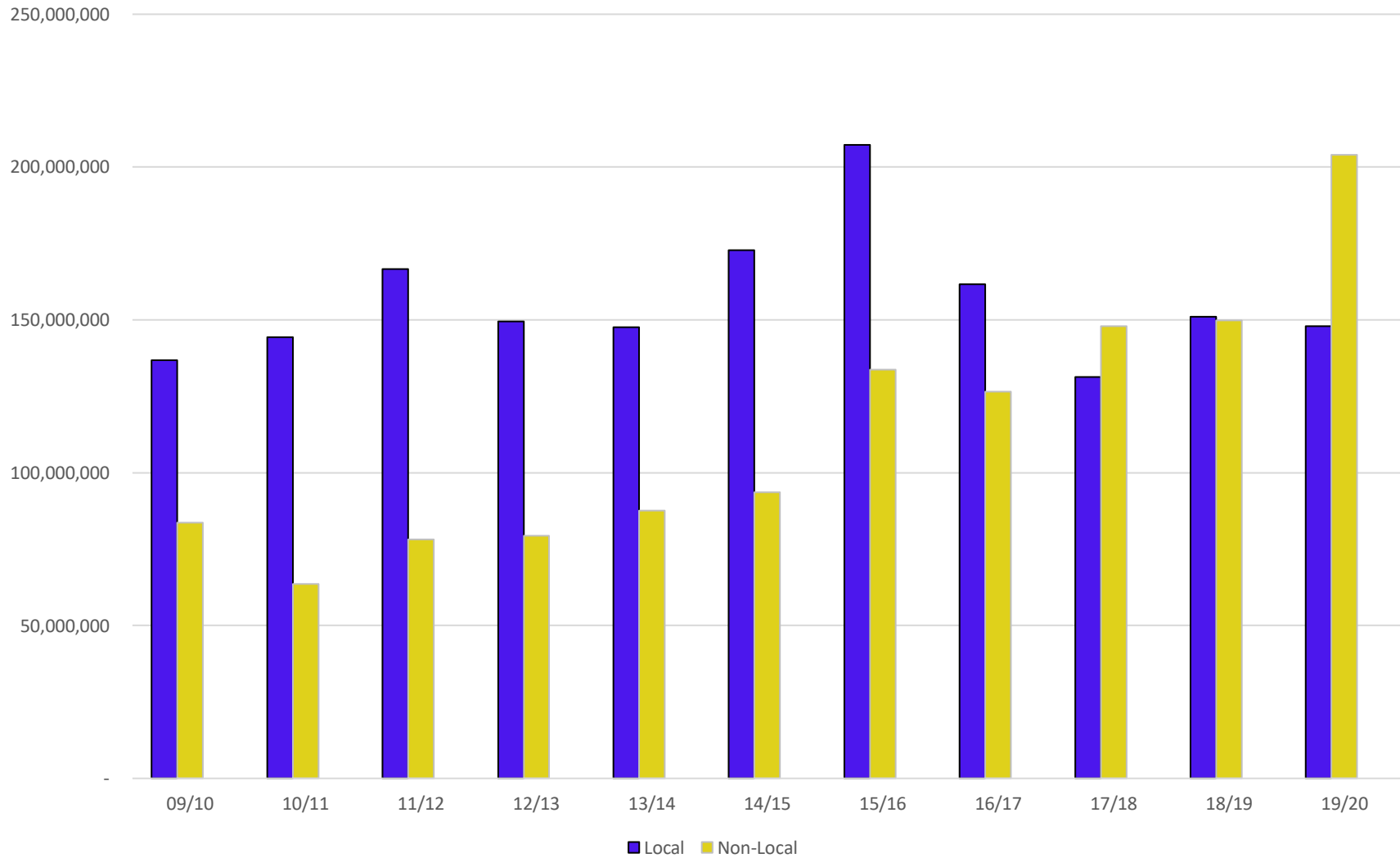
Overall Local Utilization by %

Note: Local Average Percentage from 7/1/2009 to 6/30/2020 is 57.91%



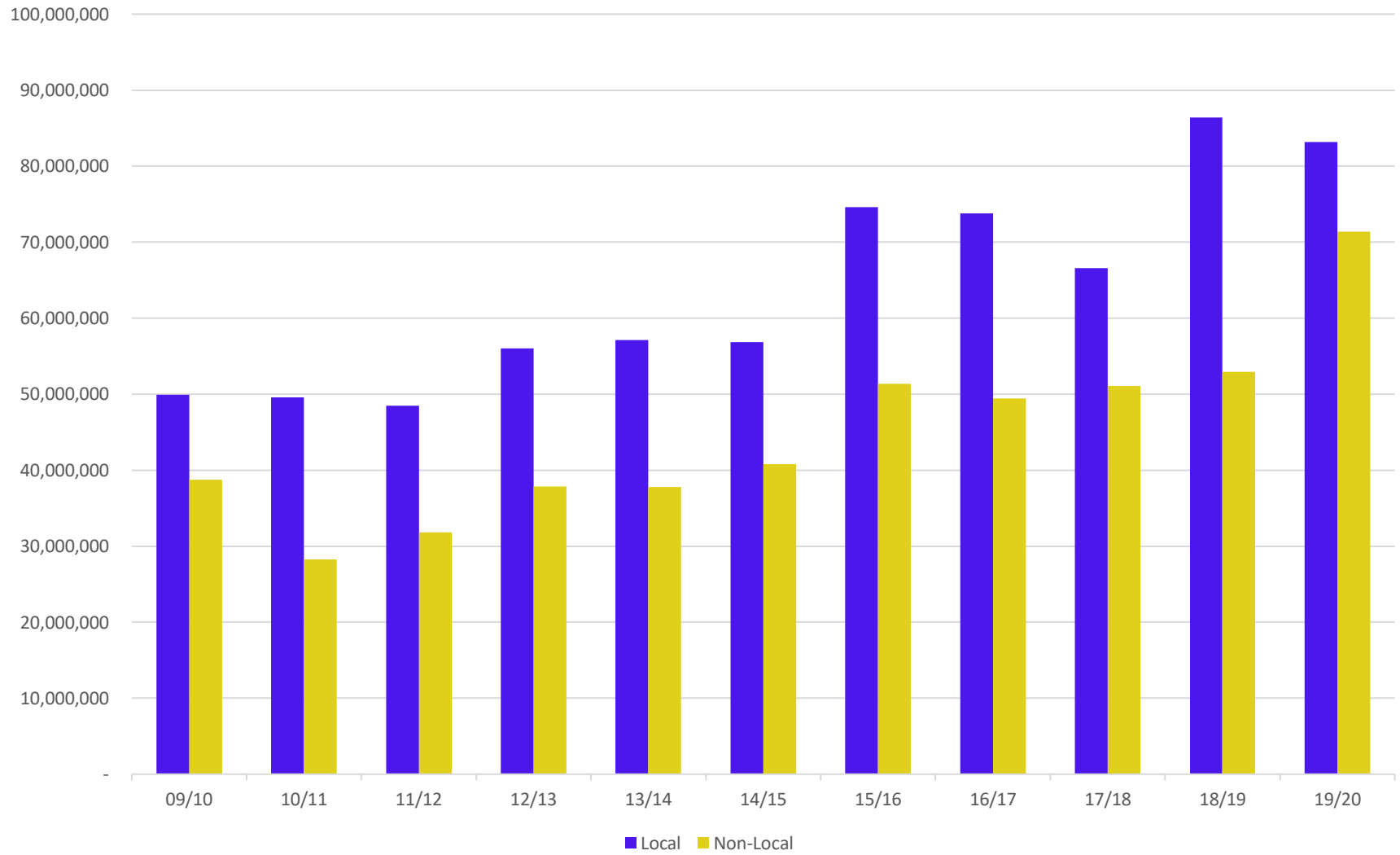
F1 – 7/1/09 - 6/30/20 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 – 7/1/09 - 6/30/20 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$



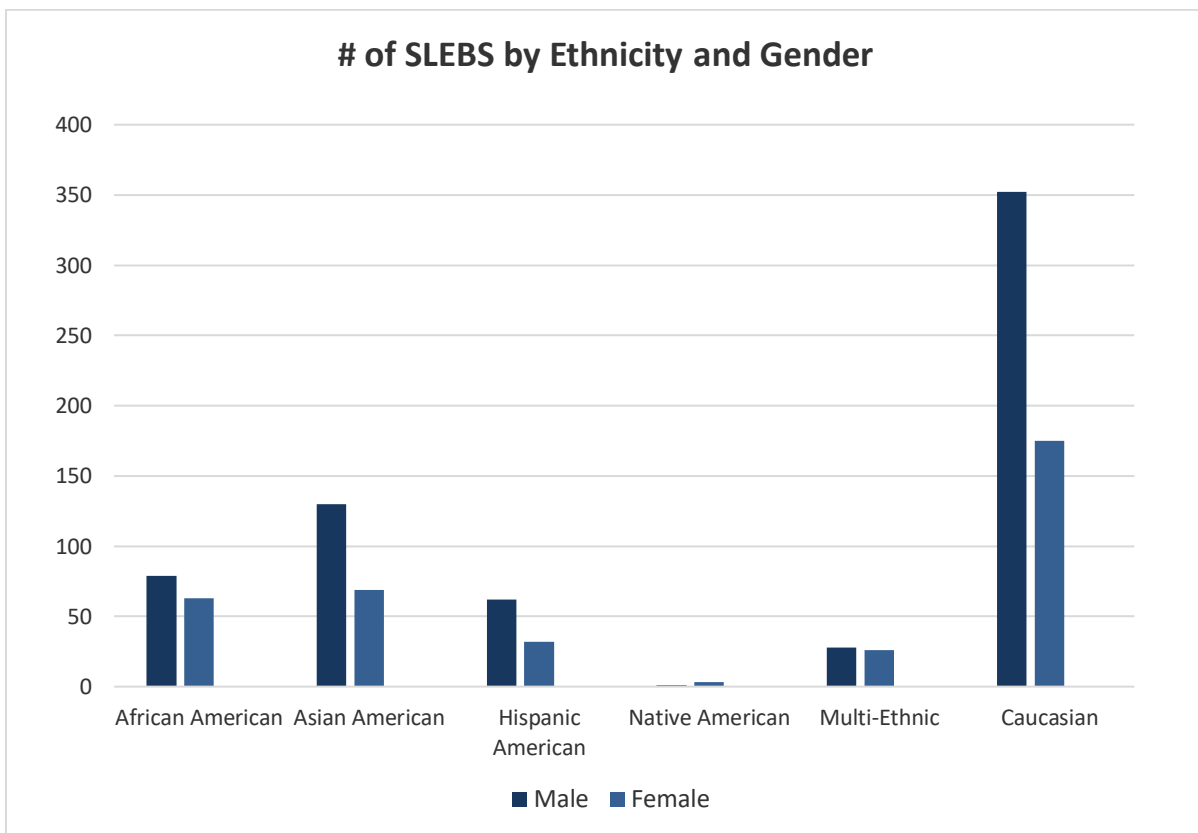
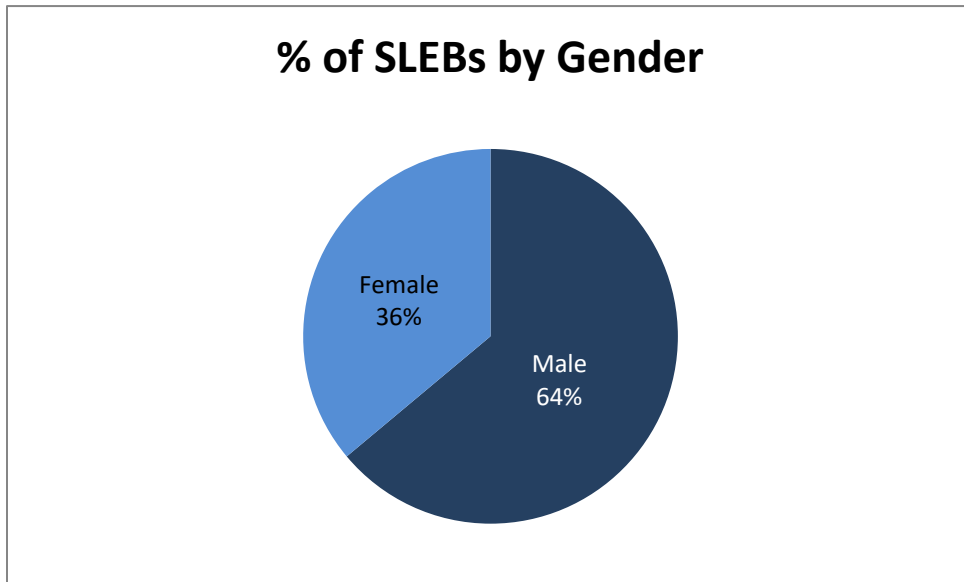
F3 – 7/1/09 - 6/30/20 - Overall Local Utilization - Goods and Services by Dollars

Supplier Pool - Active June 30, 2020

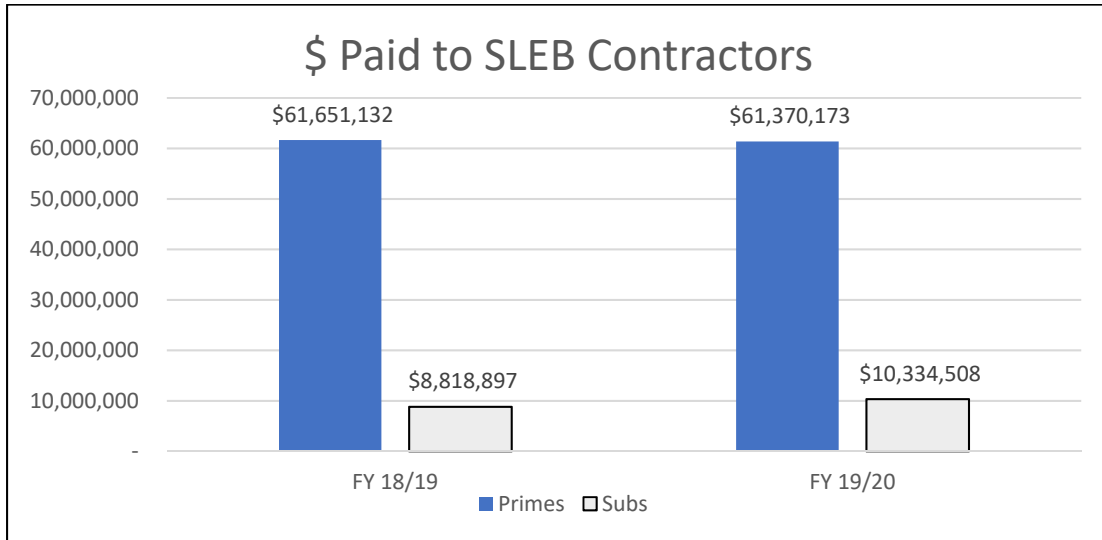
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	142	949	283	1,374
Asian American	199	762	356	1,317
Hispanic American	94	599	247	940
Native American	4	17	43	64
Multi-Ethnic	54	383	312	749
Caucasian	527			527
Total MBE/SLEB	1,020	2,710	1,241	4,971
Caucasian	-	2,597	3,155	5,752
Unknown/Decline	-	262	384	646
Public Owned Entity	-	143	336	479
Total Other	0	3,002	3,875	6,877
TOTAL SUPPLIERS	1,020	5,712	5,116	11,848

SLEB Breakdown by Ethnicity and Gender

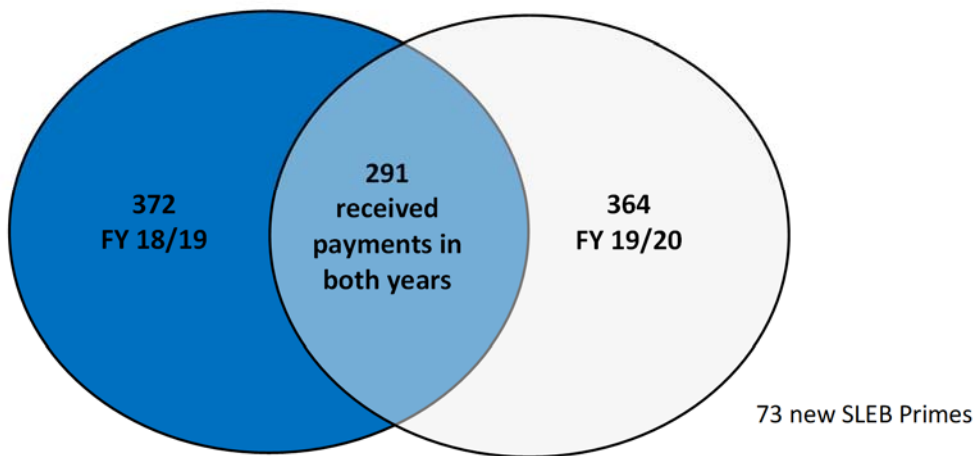
June 30, 2020



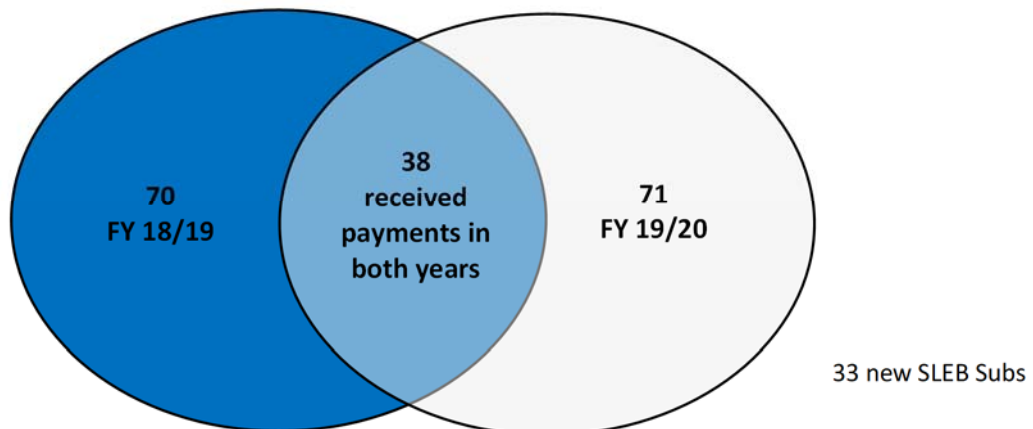
SLEB Payments



SLEB Primes



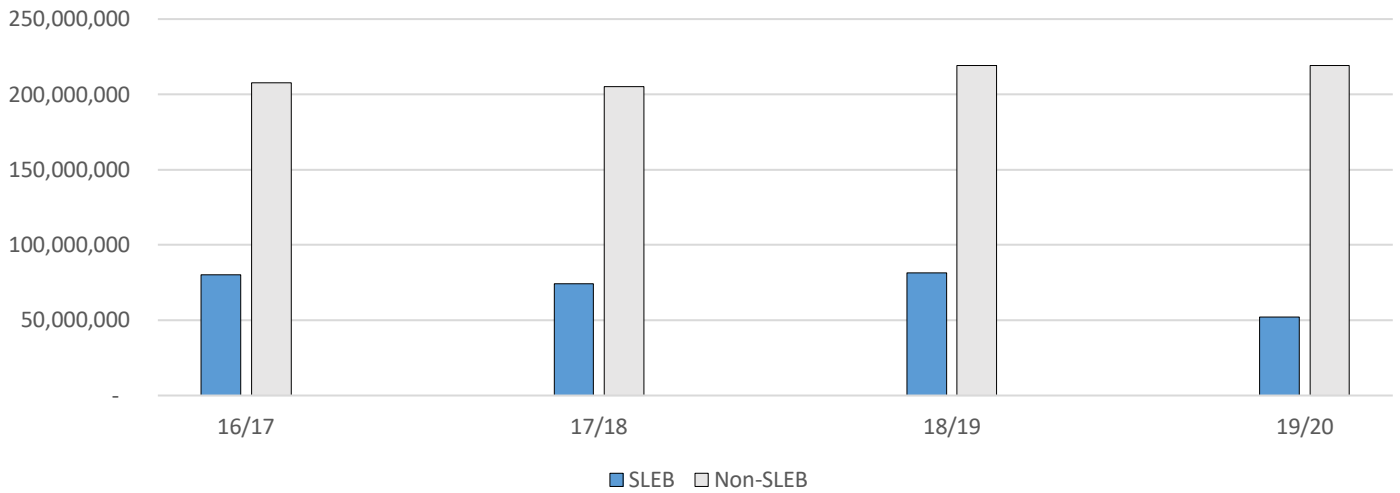
SLEB Subcontractors



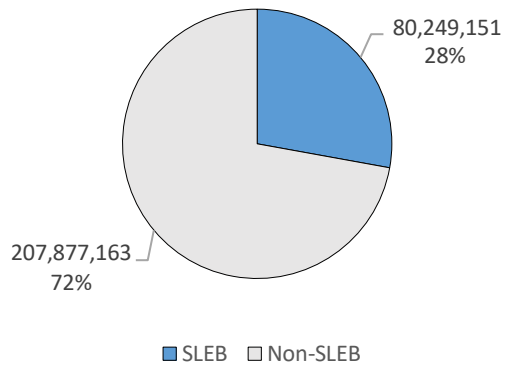
Local Payments by Geographic Area										
Geographic Area	Q1 FY 2020		Q2 FY 2020		Q3 FY 2020		Q4 FY 2020		FY 2020 YTD	
	\$	%	\$	%	\$	%	\$	%	\$	%
Alameda	803,254.28	2.064%	1,124,495.83	2.905%	1,512,873.71	3.637%	1,365,594.41	3.413%	4,806,218.23	3.018%
Albany	-	0.000%	-	0.000%	-	0.000%	-	0.000%	-	0.000%
Berkeley	1,314,947.18	3.380%	1,149,899.26	2.971%	2,056,619.98	4.944%	1,225,396.53	3.063%	5,746,862.95	3.609%
Castro Valley	900,978.84	2.316%	1,005,713.87	2.598%	553,159.49	1.330%	216,173.37	0.540%	2,676,025.57	1.681%
Dublin	2,016,694.39	5.183%	3,393,624.94	8.767%	1,778,771.27	4.276%	4,287,442.63	10.716%	11,476,533.23	7.208%
Emeryville	830,220.03	2.134%	1,635,616.03	4.225%	2,837,937.20	6.822%	2,010,996.90	5.026%	7,314,770.16	4.594%
Fremont	2,652,813.18	6.818%	2,176,405.14	5.622%	3,221,847.43	7.745%	4,411,124.72	11.025%	12,462,190.47	7.827%
Hayward	2,076,942.21	5.338%	2,234,605.40	5.773%	3,065,704.37	7.370%	2,926,985.34	7.316%	10,304,237.32	6.471%
Livermore	3,370,149.72	8.662%	2,978,558.08	7.695%	3,103,180.02	7.460%	2,638,196.98	6.594%	12,090,084.80	7.593%
Newark	95,317.83	0.245%	355,598.31	0.919%	98,369.74	0.236%	106,724.82	0.267%	656,010.70	0.412%
Oakland	10,668,433.40	27.419%	14,430,337.68	37.278%	15,686,521.77	37.709%	12,084,771.74	30.204%	52,870,064.59	33.204%
Piedmont	2,949.00	0.008%	4,915.00	0.013%	1,966.00	0.005%	5,099.00	0.013%	14,929.00	0.009%
Pleasanton	4,611,151.81	11.851%	3,799,696.14	9.816%	4,525,824.73	10.880%	4,823,226.25	12.055%	17,759,898.93	11.154%
San Leandro	6,048,762.79	15.546%	2,627,560.02	6.788%	2,039,465.60	4.903%	3,003,891.69	7.508%	13,719,680.10	8.616%
San Lorenzo	2,841,457.70	7.303%	1,334,610.41	3.448%	474,325.67	1.140%	201,400.64	0.503%	4,851,794.42	3.047%
Sunol	2,697.89	0.007%	1,336.10	0.003%	-	0.000%	786.60	0.002%	4,820.59	0.003%
Union City	672,067.67	1.727%	456,988.22	1.181%	642,188.25	1.544%	702,637.58	1.756%	2,473,881.72	1.554%
Total	38,908,837.92	100.00%	38,709,960.43	100.00%	41,598,755.23	100.00%	40,010,449.20	100.00%	159,228,002.78	100.00%

SLEB Payments by Geographic Area										
Geographic Area	Q1 FY 2020		Q2 FY 2020		Q3 FY 2020		Q4 FY 2020		FY 2020 YTD	
	\$	%	\$	%	\$	%	\$	%	\$	%
Alameda	534,448.66	2.641%	975,154.83	6.435%	1,332,167.06	7.927%	926,263.88	4.748%	3,768,034.43	5.255%
Albany	-	0.000%	-	0.000%	-	0.000%	-	0.000%	-	0.000%
Berkeley	861,331.96	4.257%	784,600.35	5.178%	937,101.40	5.576%	652,346.25	3.344%	3,235,379.96	4.512%
Castro Valley	88,894.49	0.439%	157,551.13	1.040%	62,212.97	0.370%	106,231.91	0.544%	414,890.50	0.579%
Dublin	570,649.38	2.820%	429,069.29	2.831%	103,345.06	0.615%	452,832.75	2.321%	1,555,896.48	2.170%
Emeryville	152,252.13	0.752%	199,752.70	1.318%	367,868.49	2.189%	155,176.92	0.795%	875,050.24	1.220%
Fremont	2,081,527.99	10.287%	1,392,623.73	9.190%	2,830,772.54	16.844%	4,141,559.08	21.227%	10,446,483.34	14.569%
Hayward	1,460,748.37	7.219%	1,337,572.19	8.827%	1,173,166.82	6.981%	2,058,298.39	10.550%	6,029,785.77	8.409%
Livermore	965,174.02	4.770%	924,454.41	6.100%	939,564.36	5.591%	1,564,274.10	8.018%	4,393,466.89	6.127%
Newark	32,308.95	0.160%	35,111.70	0.232%	33,079.77	0.197%	28,391.79	0.146%	128,892.21	0.180%
Oakland	6,957,544.50	34.385%	6,433,297.54	42.453%	4,982,915.95	29.650%	5,544,760.67	28.420%	23,918,518.66	33.357%
Piedmont	-	0.000%	-	0.000%	-	0.000%	-	0.000%	-	0.000%
Pleasanton	1,947,190.71	9.623%	1,203,497.59	7.942%	2,296,025.54	13.662%	1,990,719.34	10.203%	7,437,433.18	10.372%
San Leandro	1,158,819.22	5.727%	948,028.47	6.256%	1,180,618.90	7.025%	1,322,462.71	6.778%	4,609,929.30	6.429%
San Lorenzo	2,835,644.56	14.014%	-	0.000%	-	0.000%	-	0.000%	2,835,644.56	3.955%
Sunol	2,212.00	0.011%	520.00	0.003%	-	0.000%	-	0.000%	2,732.00	0.004%
Union City	585,663.11	2.894%	332,612.07	2.195%	567,184.64	3.375%	567,083.29	2.907%	2,052,543.11	2.862%
Total	20,234,410.05	100.00%	15,153,846.00	100.00%	16,806,023.50	100.00%	19,510,401.08	100.00%	71,704,680.63	100.00%

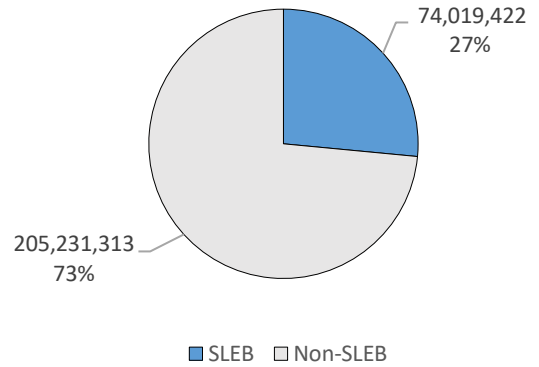
Overall SLEB Utilization



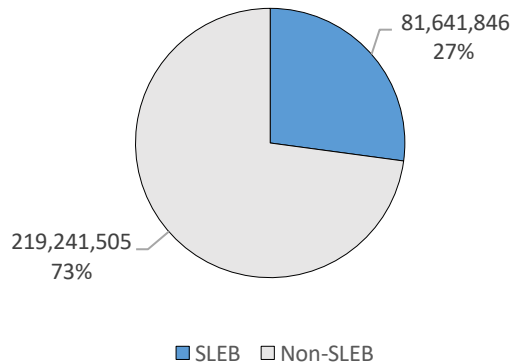
SLEB Utilization 16/17



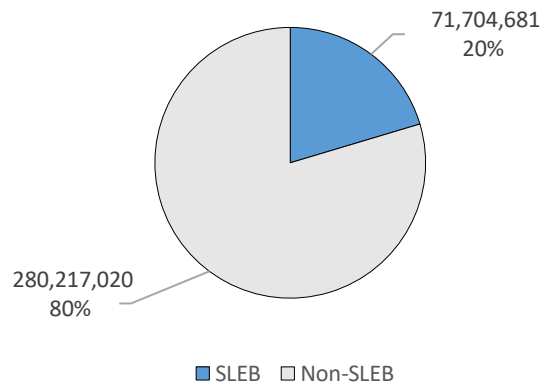
SLEB Utilization 17/18



SLEB Utilization 18/19



SLEB Utilization 19/20



SLEB Payments

7/1/2016 - 6/30/2020

\$ in millions												
	Payments		Construction		A & E		Prof Services		Goods & Services			
	\$	%	\$	%	\$	%	\$	%	\$	%		
Total SLEB Payments	294.6	100.00%	53.2	100.00%	9.6	100.00%	80.0	100.00%	151.8	100.00%		
Total All Payments and % of Total Paid to SLEBs	1220.2	24.14%	224.0	23.75%	27.2	35.21%	434.1	18.43%	534.9	28.38%		
African American - Male	24.6	8.37%	0.9	1.72%	0.2	1.90%	6.4	8.05%	17.1	11.27%		
African American - Female	6.2	2.10%	0.5	0.95%	0.0	0.00%	3.9	4.91%	1.8	1.16%		
Asian American - Male	14.3	4.85%	0.9	1.74%	0.9	8.88%	3.8	4.71%	8.7	5.75%		
Asian American - Female	19.6	6.65%	3.1	5.88%	0.1	1.12%	5.3	6.61%	11.1	7.28%		
Hispanic American - Male	22.2	7.54%	16.5	31.02%	0.0	0.00%	2.2	2.75%	3.5	2.31%		
Hispanic American - Female	6.2	2.11%	0.1	0.20%	0.0	0.17%	3.0	3.73%	3.1	2.05%		
Native American - Male	0.1	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.07%		
Native American - Female	0.2	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.15%		
Multi-Ethnic	32.6	11.07%	9.9	18.64%	0.3	2.99%	2.8	3.52%	19.6	12.91%		
Caucasian - Male	111.8	37.96%	17.5	32.91%	5.0	52.25%	27.1	33.88%	62.2	40.97%		
Caucasian - Female	56.7	19.25%	3.7	6.95%	3.1	32.68%	25.5	31.83%	24.4	16.07%		