ALAMEDA COUNTY HEALTH CARE SERVICES



**AGENCY ADMIN. & FINANCE** 1000 San Leandro Boulevard, Suite 300 San Leandro, CA 94577 Tel: (510) 618-3452 Fax: (510) 351-1367

January 12, 2009

Agenda\_\_\_\_\_January 27, 2009

The Honorable Board of Supervisors **County Administration Building** 1221 Oak Street Oakland, CA 94612

Dear Board Members:

### SUBJECT: Request approval to augment in the amount of \$103,958 the Master Contract Exhibit for La Clínica de la Raza for 2008-2009 to provide schoolbased health services at four school campuses

# RECOMMENDATION

- Approve the augmentation in the amount of \$103,958 to the Master Contract Exhibit for La Clínica de la Raza (Principal: Jane Garcia, Executive Director; Oakland, CA: Master Contract No. 900116) for the period July 1, 2008 through June 30, 2009 to increase the total contract amount from \$491,876 to \$595,834.00 to support the operations of the Roosevelt Health Center, TechniClinic and Tiger Clinic in Oakland and the San Lorenzo High Health Center in San Lorenzo within the Health Care Services Agency Finance budget (Orgs. #350121 and 350161).
- 2. Authorize the Director, Health Care Services Agency, to execute the master contract documents and submit originals to the Clerk of the Board for filing.

# SUMMARY/HISTORY/DISCUSSION/FINDINGS

On May 25, 2004, your Board approved the use of Tobacco Master Settlement Funds (TMSF) as part of the School-Based/-Linked Health Center (SBLHC) Initiative, providing \$80,000 in base funding per SBLHC. On March 22, 2005, your Board approved the use of Measure A funds, increasing the base funding by \$20,000 to support SBLHCs at \$100,000 per year. In 2008, COLA increases for Measure A funds increased the base core funding to each SBHC to \$103,959.00. By 2008, the number of SBLHCs has grown to include twelve sites, including Berkeley High School Health Center, Chappell R. Hayes Health Center, Fremont Tiger Clinic, Logan Health Center, Oakland TechniClinic, Roosevelt Health Center, San Lorenzo High School Health Center, Shop 55 Wellness Center, Tennyson Health Center, Tri-High School Health Services at Alameda High School (HS) and Encinal (HS), and Youth Uprising Health Center.

On July 22, 2008, your Board approved the renewal of the Master Contract with La Clinica de la Raza in the amount of \$491,876, as the community-based organization(CBO) lead agency to provide continued health and wellness services for the TechniClnic and Tiger Clinic in Oakland and the San Lorenzo High Health Center in San Lorenzo. This requested augmentation for \$103,958 will provide funding for the Roosevelt Health Center, which has been added as the fourth health center to be serviced by La Clinica de la Raza.

On November 16, 2004, your Board approved a 5-year Master Agreement between Oakland Unified School District (OUSD) and the County of Alameda, accepting \$180,000 annually for the next five years from OUSD to support three SBHCs including Tiger Clinic, TechniClinic, and Roosevelt Health Center in Oakland. In this master agreement, Alameda County Health Care Services Agency agreed to serve as fiscal intermediary and subcontract school-based health center services to La Clínica de La Raza, increasing their contract by \$180,000 annually (\$75,000 to the Oakland TechniClinic; \$75,000 to Fremont Tiger Clinic; \$30,000 to Roosevelt Health Center).

# SELECTION PROCESS

As a core part of the planning of new SBLHCs, planning committees comprised of school site and district administration, community providers, students, policymakers and other partners develop a Review for Qualifications process to select a lead agency for the SBLHC. La Clinica de la Raza was one of the SBHLC lead agencies that were chosen through this process and the SBLHC Coalition honors this process by contracting with these selected lead agencies.

# **FINANCING**

Financing for this recommended augmentation comes from Tobacco Master Settlement and Measure A funding that have been incorporated in the FY 2008-2009 budget approved by your Board for Health Care Services Agency Finance (Orgs. #350121 and #350161). Approval of this recommendation will have no impact on County general funds and, therefore, no budget adjustments are required.

Sincerely,

Samifilea,

David J. Kears, Director Health Care Services Agency

CC: County Administrator Auditor-Controller County Counsel HCSA Assistant Director SBHC Program Administrator