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May 14, 2015

Honorable Board of Supervisors Administration Building Oakland, CA 94612

Dear Board Members:

SUBJECT: Approval of Contract Funding Renewals for FY 2015-2016

<u>RECOMMENDATION</u>:

Approve contract funding renewals for one-hundred twenty-five contracts listed on Attachment A, effective 07/01/15, through 06/30/16, with a total amount not to exceed \$50,059,169 as shown, all to be executed under the Master Contracting process, and delegate authority to the Social Services Agency Director, or designee, to execute the contracts.

SUMMARY/ DISCUSSION:

This letter requests action by your Board to approve the annual listing of Community Based Organization (CBO) contracts administered by the Social Services Agency (SSA), to be effective 07/01/15, for which funding renewal is requested and for delegating authority to the Social Services Director, or designee, to execute contracts under the Master Contracting process.

This action is recommended by County Counsel to allow payment for contract services from 07/01/15 when continuing contracts are finalized at a later time. Contracts with CBOs, to be processed under the County's Master Contracting process are listed on Attachment A. Approving these contracts for funding renewals will permit encumbrance and payment for services effective 07/01/15. This letter requests authority for the Agency Director, or designee, to approve contract exhibits. These contracts include a provision for reduction in funding levels or termination of agreements in the event revenues are less than anticipated or based on actual contract compliance.

Honorable Board Members

SELECTION CRITERIA AND PROCESS:

All of the agreements on the attachment have been approved by previous Board action. All were recommended according to the County's contracting policy.

FINANCING:

Financing for contracts on the attached list for your Board's approval will come from state, federal and County General Funds included in the Social Services Agency proposed budget for FY 2015- 2016. This request will not require any additional appropriation of funds. There is no change to net County cost resulting from approval of funding renewals of these contracts.

Sincerely,

Lori A. Cox Agency Director

Attachments: Attachment A

To be effective July 1, 2015 through June 30, 2016 {1}

					Contract	
DeptID	Contractor	Service Descripton	Funding	Location		Principal
	ging & Medical Services		<u></u>			
	Afghan Elderly Association	Title IIID Disease Preventative Health Promotion	\$30,859.00	Union City	900146	Najia Hamid
	e ,	TitleIII C-1 Congregate Nutrition & NSIP	\$39,812.00	Union City		Najia Hamid
		Onsite Medi-Cal Eligibility Program	\$379,037.00	San Leandro	900148	Ralph Silber
320200	Alzheimer's Assoc of No CA and No Nevada	Family Caregiver Support (Title IIIE)	\$34,238.00	San Jose	900149	Grace Liu
320200	Alzheimer's Services of the East Bay	Adult Day/Health Care (Title IIIB)	\$102,585.00	Berkeley	900150	Micheal Pope
	Alzheimer's Services of the East Bay	Family Caregiver Support Program Title IIIE	\$47,230.00	Berkeley	900150	Micheal Pope
320200	Bay Area Community Services, Inc.	Adult Day Care Program	\$123,885.00	Oakland	900107	Jaime Almanza
	Bay Area Community Services, Inc.	Case Management-IIIB	\$212,878.00	Oakland	900107	Jaime Almanza
320200	City of Alameda	Senior Center Activities	\$28,174.00	Alameda	900140	Jackie Krause
320200	City of Albany	Senior Center Activities	\$21,116.00	Albany	900160	Beth Pollard
320200	City of Berkeley	Information and Assistance	\$47,006.00	Berkeley	900161	Christine Daniel
320200	City of Berkeley	Senior Center Activities, Title IIIB	\$25,332.00	Berkeley	900161	Christine Daniel
320200	City of Berkeley	Title IIIC-1Congregate Meals	\$31,829.00	Berkeley	900161	Christine Daniel
320200	City of Berkeley	Title IIIC-2 Home Delivered Meals	\$36,136.00	Berkeley	900161	Christine Daniel
320200	City of Berkeley	Family Caregiver Support Program (Title IIIE)	\$32,550.00	Berkeley	900161	Christine Daniel
320200	City of Emeryville	Senior Center Activities	\$26,687.00	Emeryville	900162	Brad Helfenberge
320100	City of Fremont	MSSP Case Management	\$62,071.00	Fremont	900111	Pat Christianson
320200	City of Fremont	Case Management	\$50,561.00	Fremont	900111	Pat Christianson
320200	City of Fremont	Information and Assistance	\$11,886.00	Fremont	900111	Pat Christianson
320200	City of Fremont	Family Caregiver Support Services	\$76,392.00	Fremont	900111	Pat Christianson
320200	City of Oakland	Information & Assistance	\$48,118.00	Oakland	900163	Sara Bedford
320200	Crisis Support Services	Visiting Program, Title IIIB	\$11,252.00	Oakland	900123	Nancy Salamy
320200	DayBreak Adult Care Centers	Family Caregiver Support (Title IIIE)	\$139,178.00	Oakland	900043	Anne Warner-Reitz
320200	DayBreak Adult Care Centers	Measure A-Senior Injury Prevention	\$19,640.00	Oakland	900043	Anne Warner-Reitz
320200	East Bay Korean American Sr. Svcs Center	Title IIIC-1 Congregate Meals & NSIP	\$76,930.00	Oakland	900169	Joanna Kim-Selby
320200	East Bay Korean American Sr. Svcs Center	Senior Center Activities	\$11,589.00	Oakland	900169	Joanna Kim-Selby
320100	Eden I & R, Inc.	Information & Assistance, After Hours Emergency Response	\$14,439.00	Hayward	900172	Barbara Bernstein
320200	Ethiopian Community and Cultural Center	Family Caregiver Support	\$11,598.00	Oakland	900786	Ermias Getachew
320200	Family Bridges, Inc.	Senior Center Activities Program	\$29,456.00	Oakland	900174	Corinne Jan
	Family Bridges, Inc.	Visiting Program - Title IIIB	\$14,630.00	Oakland	900174	Corinne Jan
	Family Bridges, Inc.	Information & Assistance Title IIIB	\$17,841.00	Oakland	900174	Corinne Jan
	Family Caregiver Alliance	Family Caregiver Support Program, Title IIIE	-	San Francisco	900175	Kathleen Kelly
	Family Support Services of the Bay Area	Family Cargiver Support Program, Title IIIE	\$57,620.00	Oakland	900176	Cheryl Smith
320200	Hayward Area Recreation & Park District	Senior Center Activities	\$27,058.00	Hayward	900181	John Gouveia

Adult Aging & Medical Services

Master

To be effective July 1, 2015 through June 30, 2016 {1}

DentliContractorService DescriptionFundingLocationNumberPrincipal32020J-Sei, IncVisiting\$9,002.00Berkeley900184Diane Wong32020J-Sei, IncCase Management\$11,708.00Berkeley900184Diane Wong32020J-Sei, IncHome Delivered Meals\$32,431.00Berkeley900184Diane Wong32020Legal Assistance for SeniorsInformation & Assistance\$18,799.00Oakland900187June Lee32020Legal Assistance for SeniorsLegal Services Title IIB/CGF\$388,070.00Oakland900189Francel D'Andrea32020Life ElderCare, Inc.Visiting Program, Title IIIB\$32,634.00Fremont900190Patricia Osage32020Life ElderCare, Inc.Title IIIC-2 Home Delivered Nutrition\$61,341.00Fremont901090Patricia Osage32020Life ElderCare, Inc.Measure A-Senior Injury Prevention\$29,085.00Fremont901090Patricia Osage32020Life ElderCare, Inc.Measure A-Senior Injury Prevention\$29,085.00Fremont901090Patricia Osage						
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320200 Life ElderCare, Inc. Title IIIC-2 Home Delivered Nutrition \$61,341.00 Fremont 900190 Patricia Osage						
320200 Life ElderCare, Inc. Measure A-Senior Injury Prevention \$29,085.00 Fremont 900190 Patricia Osage						
320200 Life ElderCare, Inc. Visiting Program, Title IIIB \$11,589.00 Fremont 900190 Patricia Osage						
320200 Lifelong Medical Care IIIB Heatlh Services \$41,187.00 Berkeley 900131 Martin A. Lynch						
320200 Lifelong Medical Care Title IIID Disease Prevention \$30,859.00 Berkeley 900131 Martin A. Lynch						
320200 On Lok Senior Health Services Family Caregiver Support Program \$28,995.00 Fremont 901263 Robert E. Edmondson						
320200 Open Heart Kitchen Title IIIC-1 Congregate Nutrition & NSIP \$146,915.00 Livermore 900197 LInda McKeever						
320200 Rebuilding Together Oakland Measure A-Senior Injury Prevention \$11,500.00 Oakland 900767 Kym Lugman						
320200 S.O.S Meals on Wheels Title IIIC-2 Nutrition Services, Home Delivery Meals/Education/NSIP \$1,629,239.00 San Leandro 900204 Connie McCabe						
320200 Senior Support Program of the Tri Valley Title IIIE Family Caregiver Support \$45,384.00 Pleasanton 900045 Marlene Peterson						
320200 Senior Support Program of the Tri Valley Measure A-Senior Injury Prevention \$19,550.00 Pleasanton 900045 Marlene Peterson						
320200 Senior Support Program of the Tri Valley Title IIID Disease Prevention \$30,859.00 Pleasanton 900045 Marlene Peterson						
320200 Senior Support Program of the Tri Valley Title IIIB Health Services \$50,860.00 Pleasanton 900045 Marlene Peterson						
320200 Senior Support Program of the Tri Valley Case Management \$35,291.00 Pleasanton 900045 Marlene Peterson						
320200 Senior Support Program of the Tri Valley Visiting/Telephone Assurance \$22,711.00 Pleasanton 900045 Marlene Peterson						
320200 Spanish Speaking Unity Council Senior Center Activities, Title IIIB/CGF \$24,216.00 Oakland 900210 Marsha Murrington						
320200 Spectrum Community Services Nutrition Congregate (C1) - Title IIIC1 & NSIP \$660,417.00 Hayward 900211 Lara Cayvert-York						
320200 Spectrum Community Services Title IIIC-2 Home Delivery Meals & Nutrition Education \$13,272.00 Hayward 900211 Lara Cayvert-York						
320200 Spectrum Community Services Measure A-Senior Injury Prevention \$12,225.00 Hayward 900211 Lara Cayvert-York						
320200 St. Mary's Center Visiting Program, Title IIIB \$23,632.00 Oakland 900101 Carol Johnson						
320200 St. Mary's Center Measure A-Senior Injury Prevention \$23,000.00 Oakland 900101 Carol Johnson						
320200 ValleyCare Health System Title IIIC-2 Home Delivered Nutrition & NSIP \$543,904.00 Livermore 900218 Gabrielle Chow						
320200 Vietnamese American Community Ctr of EB Senior Center Activities, Title IIIB \$18,146.00 Oakland 900339 Shirley Gee						
320200 Vietnamese American Community Ctr of EB Title IIIC-1 Congregate Nutrition & NSIP \$64,108.00 Oakland 900339 Shirley Gee						
320200 Vietnamese American Community Ctr of EB Information & Assistance \$16,136.00 Oakland 900339 Shirley Gee						
Refugee Services						
320905 Bay Area Immigrant & Refugee Services Older Refugee Discretionary Services \$14,441.00 Alameda 900417 Rahim Aurang						
320905 Lao Family Community Development, Inc. Targeted Assistance Refugee Employment Services \$286,976.00 Oakland 900142 Kathy Chao-Rothberg						
320905 Lao Family Community Development, Inc. Targeted Assistance Discretionary Refugee Employment Services \$20,273.00 Oakland 900142 Kathy Chao-Rothberg						
Children and Family Services						

Master

To be effective July 1, 2015 through June 30, 2016 {1}

					Contract	<u>_</u>
DeptID	Contractor	Service Descripton	Funding	Location	<u>Number</u>	<u>Principal</u>
320100	Alameda County Office of Education	Foster Youth mentor program.	\$227,981.00	Hayward	900275	Sheila Jordan
320100	American Indian Child Resource Center	BACAIR Representative/Tean Decision Making Meetings	\$38,625.00	Oakland	900151	Mary T. Norris
320100	Beyond Emancipation	Youth Aftercare Support	\$910,922.00	Oakland	900183	Rick McCracken
320100	Beyond Emancipation	Youth Transitional Staffed Housing Program	\$514,374.00	Oakland	900183	Rick McCracken
320100	Chabot-Las Positas Community College	Group Homes/Foster Homes, Title IV-E Training	\$4,298,075.00	Pleasanton	900035	Lorenzo Legaspi
320100	Chabot-Las Positas Community College	Support Services for PRIDE training	\$42,865.00	Pleasanton	900035	Lorenzo Legaspi
320100	Chabot-Las Positas Community College	CARI-Prevention Training	\$38,579.00	Pleasanton	900035	Lorenzo Legaspi
320100	Children's Hospital - Oakland	Prevention Intervention- Preschool & School Age Children	\$30,086.00	Oakland	900159	Bertram Lubin
320100	Children's Hospital - Oakland	ARS consultation	\$246,687.00	Oakland	900159	Bertram Lubin
320100	Children's Hospital - Oakland	Foster Parent Support & Education Group	\$5,937.00	Oakland	900159	Bertram Lubin
320100	City of Berkeley	Services to Enhance Early Development (SEED)	\$92,700.00	Berkeley	900161	Christine Daniel
320100	Eden I & R, Inc.	After Hours Emergency Response Unit	\$109,417.00	Hayward	900172	Barbara Bernstein
320100	Family Paths, Inc.	Parenting Classes	\$142,640.00	Oakland	900113	Marcella Reeves
320100	Family Support Services of the Bay Area	Family Reclaim	\$200,000.00	Oakland	900176	Cheryl Smith
320100	Family Support Services of the Bay Area	Respite Care - Emergency Foster Homes & CARI Foster Parents	\$446,797.00	Oakland	900176	Cheryl Smith
320100	Fred Finch Youth Center	Youth Transitional Housing	\$148,200.00	Oakland	900114	Tom Alexander
320100	Legal Assistance for Seniors	Legal Guardianship with the Probate Court	\$32,149.00	Oakland	900189	Francel D'Andrea
320100	MISSSEY	Commercially Sexually Exploited Youth Foster Care Support Services	\$286,522.00	Oakland	900943	Falilah "Aisha" Bilal
320100	Sunny Hills Services	Foster Youth Services	\$379,322.00	Hayward,	900526	Mary Denton
320500	The Refuge	Emergency Group Home Beds	\$1,056,000.00	Oakland	900841	Jason Henderson
320100	West Coast Childrens Clinic	STAT Program Integrated Services	\$763,939.00	Oakland	900435	Stacy A Katz
320100	West Coast Childrens Clinic	Provision of the Youth Board Advisory Services	\$1,182,463.00	Oakland	900435	Stacy A Katz
Emerge	ncy Food & Shelter Services					
320100	Abode Services	Emergency Shelter & Support	\$182,453.00	Fremont	900216	Louis Chicoine
320100	Alameda County Community Food Bank	Emergency Food Distribution	\$1,098,360.00	Oakland	900147	Suzan Bateson
320100	Berkeley Food & Housing Project	Emergency Shelter & Support	\$272,807.00	Berkeley	900155	Terrie Light
320100	Berkeley Food & Housing Project	Food Distribution and Meal Program	\$90,494.00	Berkeley	900155	Terrie Light
320100	Building Futures With Women & Children	Emergency Shelter & Support	\$449,188.00	San Leandro	900133	Liz Varela
320100	Building Opportunities for Self-Sufficiency	Emergency Shelter & Support	\$278,922.00	Berkeley	900081	Donald Frazier
320100	City of Oakland	Emergency Shelter & Support	\$294,694.00	Oakland	900163	Sara Bedford
320100	Covenant House California	Emergency Shelter & Support	\$78,929.00	Oakland	900166	William A. Bedrossian
320100	Davis Street Community Center, Inc.	Food Distribution & Support	\$111,856.00	San Leandro	900086	Rose Padilla Johnson
320100	Downs Community Development Corp.	Food Distribution: Hot Meal & Support	\$74,946.00	Oakland	900167	Ruth B. Love
320100	East Oakland Switchboard	Food Distribution & Support	\$172,306.00	Oakland	900171	Gloria Perkins
320100	Family Emergency Shelter Coalition	Emergency Shelter & Support for Families	\$235,571.00	Hayward	900144	Gay McDaniel
320100	First African Methodist Episcopal Church	Emergency Food: Hot Meals & Support	\$56,142.00	Oakland	900178	Rev Harold R. Mayberry
Emerge	ncy Food & Shelter Services					

Master

To be effective July 1, 2015 through June 30, 2016 {1}

	To be effective July 1, 2015 through Jule 30, 2016 {1}					
					<u>Master</u> Contract	
DeptID	<u>Contractor</u>	Service Descripton	Funding	Location	Number	<u>Principal</u>
320100	Ruby's Place	Emergency Shelter & Support	\$217,353.00	Hayward	900173	Vera R. Ciammetti
320100	Safe Alternatives To Violent Environment	Emergency Shelter & Support	\$52,498.00	Fremont	900127	Nina Clymer
320100	Salvation Army	Emergency Shelter & Support	\$202,570.00	San Leandro	900701	Captain Dan Williams
320100	Tri-City Volunteers	Emergency Food Distribution & Support	\$177,253.00	Fremont	900217	Taylor Johnson
320100	Tri-Valley Haven for Women, Inc.	Emergency Shelter & Support	\$144,432.00	Livermore	900143	Ann King
320100	Tri-Valley Haven for Women, Inc.	Food Distribution & Support	\$87,050.00	Livermore	900143	Ann King
General	Assistance					
320600	Abode Services	General Assistance: Community Housing and Shelter Services (CHASS)	\$154,956.00	Fremont	900216	Louis Chicoine
320600	Berkeley Food & Housing Project	Community Housing and Shelter Services (CHASS)	\$103,305.00	Berkeley	900155	Terrie Light
320600	Building Futures With Women & Children	General Assistance: Community Housing and Shelter Services (CHASS)	\$62,272.00	San Leandro	900133	Liz Varela
320600	Building Opportunities for Self-Sufficiency	General Assistance: Community Housing and Shelter Services (CHASS)	\$175,618.00	Berkeley	900081	Donald Frazier
320600	East Oakland Community Project	General Assistance: Community Housing and Shelter Services (CHASS)	\$787,266.00	Oakland	900170	Wendy Jackson
320600	Eden I & R, Inc.	Community Housing & Information Network line for the homeless	\$10,379.00	Hayward	900172	Barbara Bernstein
320600	Preventive Care Pathways	GA Health Assessments	\$65,390.00	Oakland	900432	H. Geoffrey Watson, M.D
Workforce & Benefits Administration						
320100	Alameda County Community Food Bank	CalFresh Outreach & Application Assistance	\$1,281,800.00	Oakland	900147	Suzan Bateson
320100	Alameda County Homeless Action Center	SSI/SSP or CAPI Eligibility Benefit Support-CalWORKs Participants	\$56,100.00	Berkeley	900130	Patricia E. Wall
320100	Bay Area Legal Aid	SSI/SSP or CAPI Eligibility Benefit & Support-CalWORKs Participants	\$57,783.00	Oakland	900154	Ramon Arias
320100	Brighter Beginnings	Younger Parents Teen Parent Program	\$412,000.00	Oakland	900128	Barbara Bunn McCulloug
320100	Child Care Links	CalWORKS Stage 1 Child Care	\$15,076,533.00	Pleasanton	900158	Carol Thompson
320100	Comm Child Care Coord Council ALACO	CalWORKS Stage 1 Child Care	\$9,597,175.00	Hayward	900164	Renee S. Herzfeld
320100	Eden I & R, Inc.	2-1-1 Information Services	\$103,000.00	Hayward	900172	Barbara Bernstein
320100	Tiburcio Vasquez Health Center, Inc.	Cal-LEARN	\$206,000.00	Union City	900214	David B. Vliet
		Total 125 contracts for	\$50,059,169.00			

{1} Funding levels represent maximum amounts; actual contract amounts may vary as result of funding decisions, revenue sources or terms subsequently determined by the administering department.