



AGENCY ADMIN. & FINANCE
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Agenda _____ November 09, 2010

September 28, 2010

The Honorable Board of Supervisors
Administration Building
Oakland, CA 94612

Dear Board Members:

**SUBJECT: APPROVE FY 10/11 LEVEL III SERVICE-AS-NEEDED CONTRACT
AUGMENTATION FOR HIAWATHA HARRIS, M.D., INC. IN THE
AMOUNT OF \$549,265**

RECOMMENDATION:

1. Approve a Level III Services-as-Needed Contract funding augmentation for Hiawatha Harris, M.D., Inc. dba Pathways to Wellness Medication Clinic, a for profit organization (Principal: Hiawatha Harris, M.D., Executive Director; Location: Pleasanton, CA; Master Contract #900357, Procurement Contract #5374) in the amount of \$549,265 to provide additional outpatient services for children, increasing their procurement contract funding from \$3,240,803 to \$3,790,068 for the period July 1, 2010 through June 30, 2011;
2. Authorize the Director of Behavioral Health Care Services or her designee to negotiate and sign the contract on your behalf and submit the original to the Clerk of the Board for filing; and
3. Approve and authorize the Auditor-Controller to increase appropriations with offsetting revenues as shown in the attached Financial Recommendation.

DISCUSSION/SUMMARY:

Behavioral Health Care Services (BHCS) is responsible for the delivery of mental health services to Medi-Cal eligible children and youth in Alameda County as well as those

Alameda County Medi-Cal beneficiaries placed out of county by Alameda County Child and Family Services, Probation and BHCS. A percentage of these children and youth will require psychiatric medication services including assessment and medication monitoring. Pathways to Wellness is one of two medication clinics that BHCS contracts with for this service.

Currently children in need of medication services receive those services at the Pathways clinic in Oakland and Pleasanton. However, a significant number of Alameda County youth are placed out of county within a close radius of Antioch in Contra Costa County. These youth have to travel to Oakland for their psychiatric services, creating a hardship for the youth and their caregivers. Pathways has a clinic in Antioch which can accommodate the need for psychiatric services for youth placed in the Antioch area. This is a much better plan of service delivery for these children and their families/caregivers.

SELECTION CRITERIA/PROCESS:

BHCS has had a longstanding contract relationship with this service provider since 2001. This organization is part of a matrix consisting of a number of mental health organization community providers that holds a master contract with the County for the purpose of providing essential services important to the mission of BHCS. Pathways to Wellness is a certified SLEB provider. Each fiscal year, these contracts are routinely rolled over in order to ensure service continuity for those in need in the community.

FINANCING:

Financing for this increase is available through Medi-Cal/EPSDT revenues. There is no increase in net county cost as a result of your approval.

Respectfully submitted,



Alex Briscoe, Director
Health Care Services Agency

AB: jr/fz

cc: County Administrator
County Counsel
Auditor-Controller

FINANCIAL RECOMMENDATION

AGENDA DATE: 11/9/2010

Subject of Board Letter: Hiawatha Harris, Inc. Augmentation in the amount of \$549,265

BY: 2011

FUND: 10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
350551	463050	00000		\$274,633
	452120	00000		\$210,973
ORG TOTAL				\$485,605

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL ANTICIPATED REVENUE \$485,605

The increase (decrease) in appropriations, as follows:

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
350500	610000	00000		\$485,605
ORG TOTAL				\$485,605

Informational

ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL APPROPRIATION \$485,605

FINANCIAL RECOMMENDATION

AGENDA DATE: 11/9/2010

Subject of Board Letter: Hiawatha Harris, Inc. Augmentation in the amount of \$549,265

BY: 2011

FUND: 22454

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
350960	463050	00000		\$63,660
ORG TOTAL				\$63,660

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL ANTICIPATED REVENUE \$63,660

The increase (decrease) in appropriations, as follows:

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
350960	610000	00000		\$63,660
ORG TOTAL				\$63,660

<i>Informational</i>				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL APPROPRIATION \$63,660