St. Rose Hospital Sustainability Task Force Update

Board of Supervisors Health Committee

June 12, 2017
OVERVIEW

- St. Rose Hospital in the safety net
- St. Rose-Alecto progress 2012 - present
- Sustainability Task Force Results to-date
- Ongoing sustainability and next steps
St. Rose Hospital

• Disproportionate share hospital (DSH)
• Safety net hospital in South County
• Medi-Cal contractor
Funding Proposal

Joint proposal of HCSA and AHS

$8 million

One time

Leverages $6.5 million in Medicaid

Total $14.5 million

Alameda County Poverty and Hospitals

Poverty Rate
- 40.0% - 57.2%
- 30.0% - 39.9%
- 20.0% - 29.9%
- 10.0% - 19.9%
- 0.0% - 9.9%

Alameda County rate: 12.5%

St. Rose Hospital

ALAMEDA COUNTY HEALTH CARE SERVICES AGENCY

Source: CAPE, with data from American Community Survey 2015 5-year files and OSHPD.
HCSA Funding + Federal Match for St. Rose Hospital
The Mission of St. Rose Hospital is to provide quality health care to our community with respect, compassion and professionalism. We work in partnership with our highly valued physicians and employees to heal and comfort all those we serve.
St. Rose Hospital

- 217 Licensed Beds
- Emergency Room
- Intensive Care Unit
- Med/Surg
- Labor/Delivery – OB
- Women’s Center
- Cath Lab/Cardiac Receiving Center
St. Rose Hospital

- OSHPD Relationship
- St. Rose debt
- Board of Directors role and accountability to OSHPD
- Alecto management company
St. Rose Hospital

- Merits/Accomplishments/Awards
- Service Line Expansions
- Regulatory & Improvements
- Community Assessment
- Payer Mix /Challenges
- Physician Alignment & Subsidies & Payable
St. Rose Hospital

- Sustainability Task Force

“To enrich and preserve an independent system of health care and safety-net services to all Alameda County residents through ensuring safety-net hospitals remain viable and open.”
Sustainability Task Force

Initial Goals

1. Ensure the continued operation of Alameda County’s second largest safety-net hospital, St. Rose Hospital in Hayward.

2. Identify the need and appropriate ongoing level of financial support from Alameda County to St. Rose Hospital.

3. Develop short term and long term plans of action and recommendation(s) for financial support in FY16/17 and beyond.

4. Continue collaboration between St. Rose Hospital, Alameda County Health Care Services Agency, and Alameda Health System to maintain the County’s safety-net health care system.
St. Rose Hospital

• Sustainability Task Force Partners

Richard Valle, Supervisor, Alameda County
Scott Haggerty, Supervisor, Alameda County
Barbara Halliday, Mayor, City of Hayward
Michele Lawrence, Board President, AHS
Dave Kears, Board Chair, St. Rose Hospital
Tony Varni, Board Member (ret.), AHS
Delvecchio Finley, CEO, AHS
Gail Steele, Member, St. Rose Hospital Board
Roxann Lewis, President, EHD Board of Trustees

Aman Dhuper, CEO, St. Rose Hospital
Roger Krissman, CFO, St. Rose Hospital
Kelly McAdoo, City Manager, City of Hayward
Susan Muranishi, Administrator, Alameda County
Steve Manning, Auditor-Controller, Alameda County
Rebecca Gebhart, Interim Director, ACHCSA
Terry Lightfoot, Director of Legislative Affairs, AHS
Mona Palacios, Executive Officer, LAFCO
Matthew Mulany, Teamsters Local 856
Puneet Maharaj, CNA
St. Rose Hospital

- Sustainability Task Force
  - Ongoing meetings with key partners to identify a permanent funding solution for St. Rose
    - September 28, 2016
    - October 16, 2016
    - June 2, 2017
St. Rose Hospital

- Sustainability Task Force Results to-date
  - HCSA Proposal in FY16-17
  - $8 million, one-time funds
    - Leverages $6.5 million in Medicaid
    - Total $14.5 million
  - Maximizes IGTs in FY15-16 and FY16-17
  - Approved by BOS on 3/21/17
St. Rose Hospital

- Sustainability Task Force
  - Proposal for on-going funding for St. Rose Hospital
  - FY17-18 - $1.5M is secured
St. Rose Hospital
Sustainability Task Force

Questions?