

General Assistance Program	Cost	Notes
Grants		
Cash Aid	\$20,267,244	Pays an average of 6,192 cases per month at a grant amount of \$272.76
SSI Recoveries	(\$3,069,995)	Includes \$2,969,995 in SSI recoveries and \$100,000 in CAPI recoveries
Central Collections, Overpayments, and Expungements	(\$461,127)	
Total Grants	\$16,736,122	
Staffing		
GA Eligibility staffing and overhead	\$6,714,476	Supports roughly 36 Eligibility Technicians and 23 support staff positions.
GA Social Work Staff and overhead	\$3,303,950	Supports 17 Social Workers and 11 support staff positions.
GA Employment Staff and overhead	\$238,042	Supports 13 Employment Counselors
CSBG Revenue	(\$1,651,975)	This revenue is earned by the work the Social Work staff performs and covers 50% of their total costs.
Total Staffing	\$8,604,493	
Contracts/MOUs		
Medical Evaluations	\$167,154	Contracts/MOUs with Preventive Care Pathways, Alameda County Medical Center, Independent Way, Occupational Health Centers, and Warren Taylor
Mental Health Screenings:	\$299,040	Mental Health Screenings to be delivered by four providers (Deepa Abraham, Pamela Jenkins, Robert Kennedy and Family Services Counseling of San Leandro). This budget will cover 4,272 screenings at \$70 each.
CHASS:	\$1,045,216	CHASS beds are paid for at \$24.01 per bed per night (see below for specific providers)
Abode Services	\$131,455	15 Beds
Berkeley Food & Housing Proj	\$87,637	10 Beds
Building Futures With Women & Chil	\$52,827	6 Beds
Building Opportunities for Self-Suf	\$148,983	17 Beds
East Oakland Community Project	\$525,819	60 Beds
CHASS unallocated	\$98,495	Will support 11 beds
Rubicon Programs, Incorporated	\$78,908	Support Services for 7 GA participants in 7 units of housing
Total Contracts	\$1,590,318	
Other Services:		
Job Search (OPIC) (Non-FSET)	\$47,105	
Eden I&R	\$9,685	After Hours I&R Shelter referral
AGAP Services	\$623,866	
Client Transportation Benefits (Non-FSET)	\$347,201	
DA Fraud	\$144,894	
Total Other Services	\$1,172,750	
Total General Assistance (non-FSET) County Cost	\$28,103,684	
Employment (FSET)		
Job Search (OPIC Contract)	\$266,926	
Client Transportation Benefits	\$1,149,054	
FSET Staffing & Overhead	\$3,889,306	23 Employment Counselors and 13.5 support staff positions.
FSET Revenue	(\$2,801,210)	
Total Employment (FSET) County Cost	\$2,504,077	
SSI Advocacy		
Alameda County Homeless Action Center	\$152,488	120 client slots (7/10 - 12/10)
above services for the second half of the fiscal year)	\$152,488	For SSI RFP for 2nd half of YR for HAC SSA/SSP and Proj Respect.
Alameda County Homeless Action Center	\$400,000	SSI-SSDI SOAR Model (fup to 288 slots)
Alameda County Homeless Action Center	\$100,000	SSI Denial Appeals (up to 40 slots)
Lifelong Medical Care	\$80,839	45 client slots
Psychological Exams/Reports in Support of SSI Applications	\$400,000	Contracts with psychologists from BHCS panel
SSI Advocacy Revenue	(\$742,908)	
Total SSI Advocacy County Cost	\$542,908	
Total Net County Costs for the GA Program	\$31,150,668	