



FY 2019-2020

Chris Bazar, Agency Director



ALAMEDA COUNTY
Community Development Agency



San Lorenzo proposed **mixed-use project**, The Village Green, will provide 163 rental housing units and 12,000 square feet of retail space in order to revitalize the area and attract new residents, businesses, and visitors.



Planning is continuing to develop the **Cannabis Ordinance** to allow the addition of cannabis manufacturing and distribution at a limited number of retail and cultivation sites.



Planning is working on a **comprehensive solar policy** for solar energy that will focus on utility scale solar in East County. This policy will minimize conflict with agriculture, open space and habitat; and improve visual quality.



Cooling Our Communities: The Heat Preparedness and Tree Planting Program is using outreach and engagement to improve the communities ability to respond to the anticipated increase in the severity and frequency of extreme heat days as a result of climate change.



HOUSING & COMMUNITY DEVELOPMENT HIGHLIGHTS

Budget 2019-2020



Housing and Community Development continues the implementation of the Measure A1 Housing Bond Program to develop **new affordable housing** opportunities and administer 'boomerang' funds for housing and homeless programs. The program focuses on vulnerable residents such as **homeless** people, very low/extremely low-income households, and lower-income first-time homebuyers throughout Alameda County. Coordination of County Services is now done in consultation with the newly-formed County Homelessness Council to comprehensively address homelessness and the need for affordable housing.



Pleasanton's Kottinger Place, a 50-unit affordable senior home development, has been redeveloped into Kottinger Gardens. It now provides 131 units of **affordable senior housing**. The County has invested \$676,547 in Boomerang funds and \$629,489 in HOME funds in the project.



The Holland in Oakland provides interim housing and services for up to 90 homeless people, including **10 dedicated re-entry beds**. The County through AB109 Housing Allocations, is providing \$511,000.



HEALTHY HOMES HIGHLIGHTS

Budget 2019-2020



Provided case management services to 339 lead-exposed children.



The Lead Hazard Control Program remediated lead hazards in 50 housing units for low-income families with a priority for children or pregnant women.



Rehabilitation and minor home repairs were provided to 174 low-income households.



Training in Lead Safe Work Practices and Healthy Housing was provided to 143 property owners, renovators, workforce development trainees, and housing officials and home visitors.



ECONOMIC & CIVIC DEVELOPMENT HIGHLIGHTS

Budget 2019-2020



Economic & Civic Development organizes and hosts community events such as Ashland/Cherryland FamFest, which provides a wide array of **resources** for community members, and Showtime in San Lorenzo, which offers outdoor movie nights, children's activities, a car show, and theater tours.



Economic & Civic Development completed construction of new Ashland Place Market & Café with key non-profit partners to provide a **community space** where Ashland residents can unite as well as business opportunities for **local entrepreneurs**.



Economic & Civic Development supports the **Food Business Entrepreneurial Training Academies** to increase business attraction, retention and expansion.



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AGRICULTURE/WEIGHTS & MEASURES HIGHLIGHTS

Budget 2019-2020



Our new detector dog, Stewie, is training to assist with finding **exotic pests** entering Alameda County through parcel facilities.



Agriculture/Weights & Measures inspects commercial weighing, measuring and scanner devices as well as point-of-sale devices for correctness and accuracy to ensure **market place equity**.



Agriculture/Weights & Measures is continuing outreach at K-12 schools and other community events to promote agriculture through the **Ag in the Classroom Program**.



Agriculture/Weights & Measures inspects and certifies producers and farmers markets; **registers and inspects** organic growers, handlers and sellers; and inspects/**certifies** shipments of agricultural goods for export.





Palo Vista Gardens Senior Community residents practice container gardening vegetables and herbs with support from support from UC CalFresh Nutrition Education staff and UC Master Gardeners. of Alameda County.



UCCE educated K-12th grade students and their families about healthy eating and physical activity habits to influence behavior change for maintaining or improving their overall well-being.



UCCE participated in the Second Annual Eden Area Ag Day attended by more than 1,200 third graders.



TOTAL AGENCY BUDGET

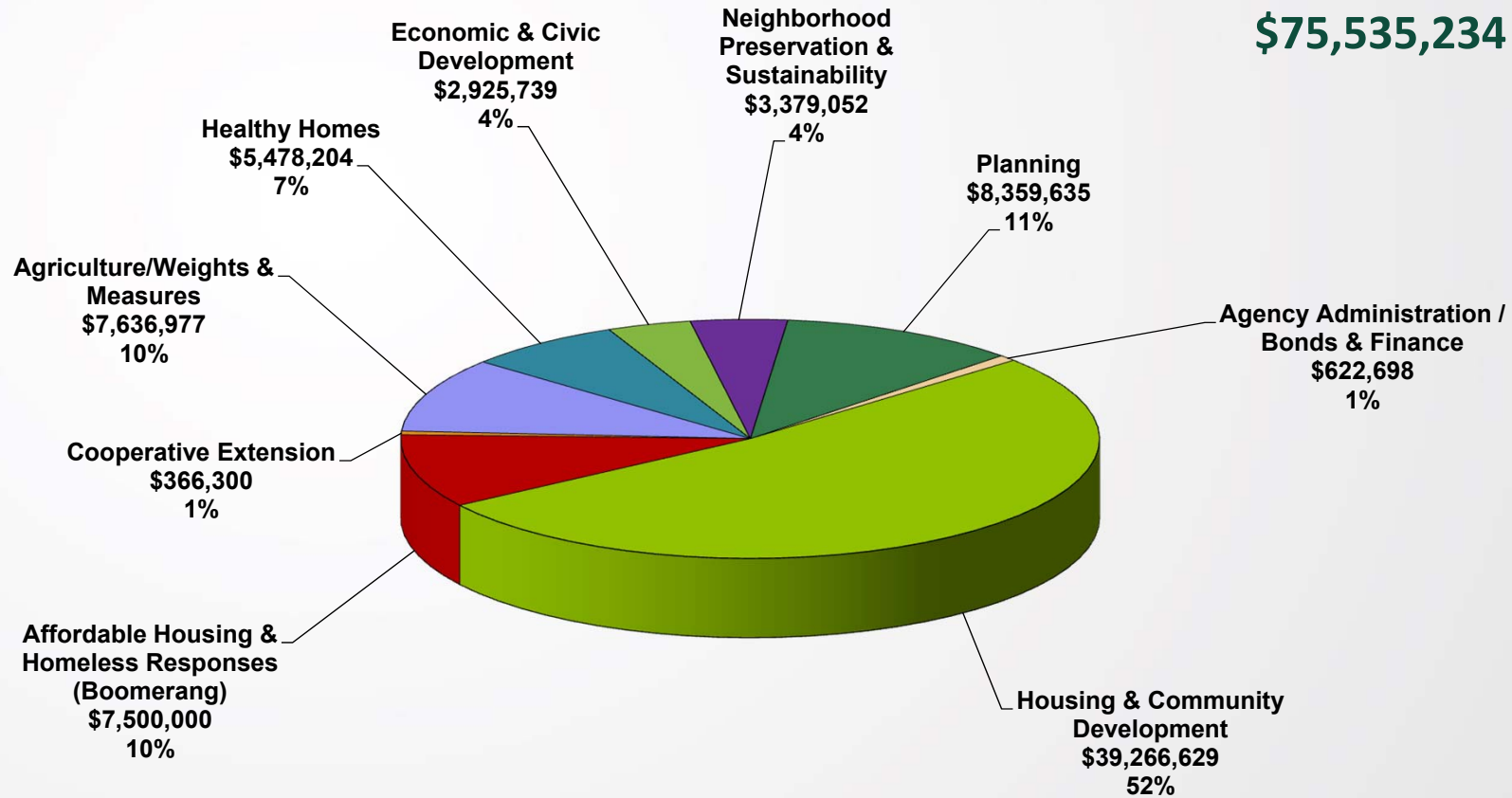
(without Surplus Property Authority and Measure A1 Housing)

Budget 2019-2020

Appropriation by Department

TOTAL APPROPRIATIONS

\$75,535,234

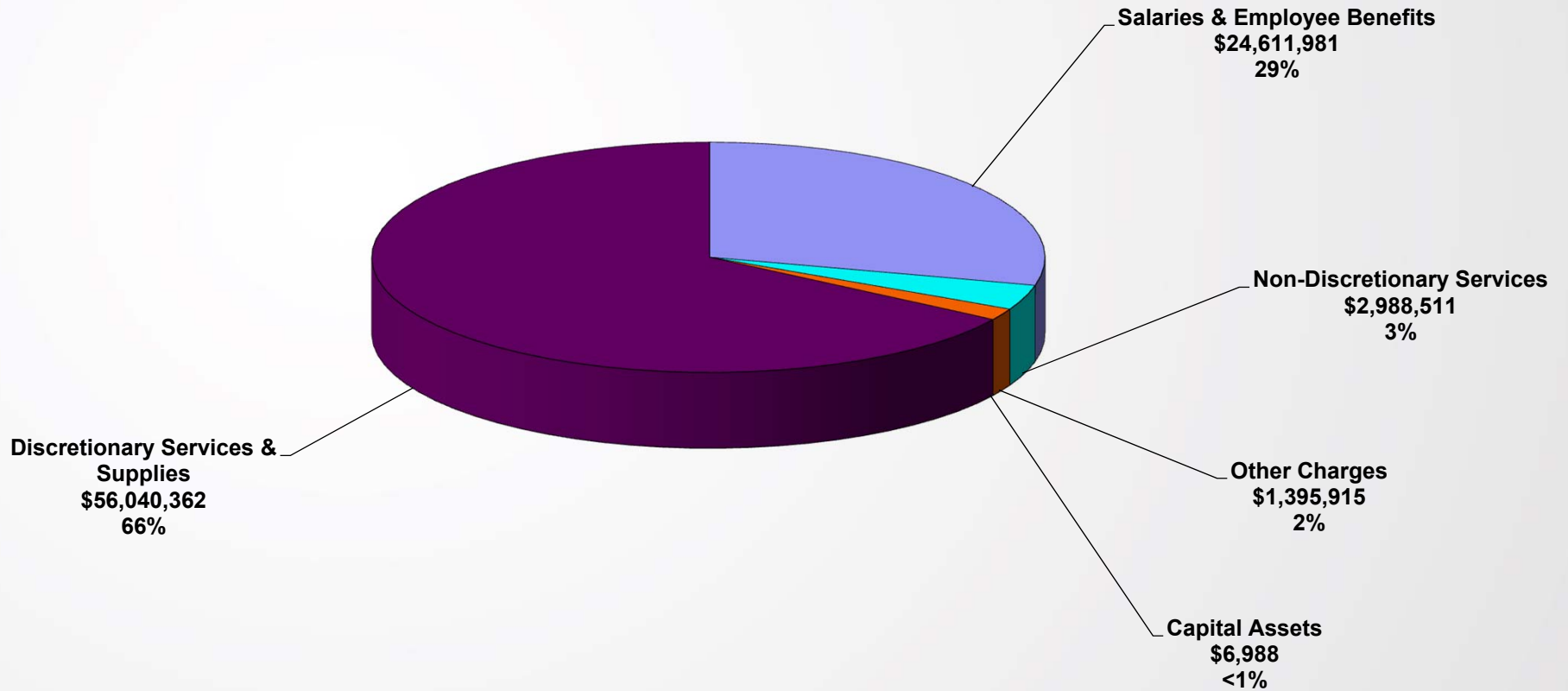


TOTAL AGENCY BUDGET

(without Surplus Property Authority and Measure A1 Housing)

Budget 2019-2020

Appropriation by Major Object



Intra Fund Transfers - \$9,508,523



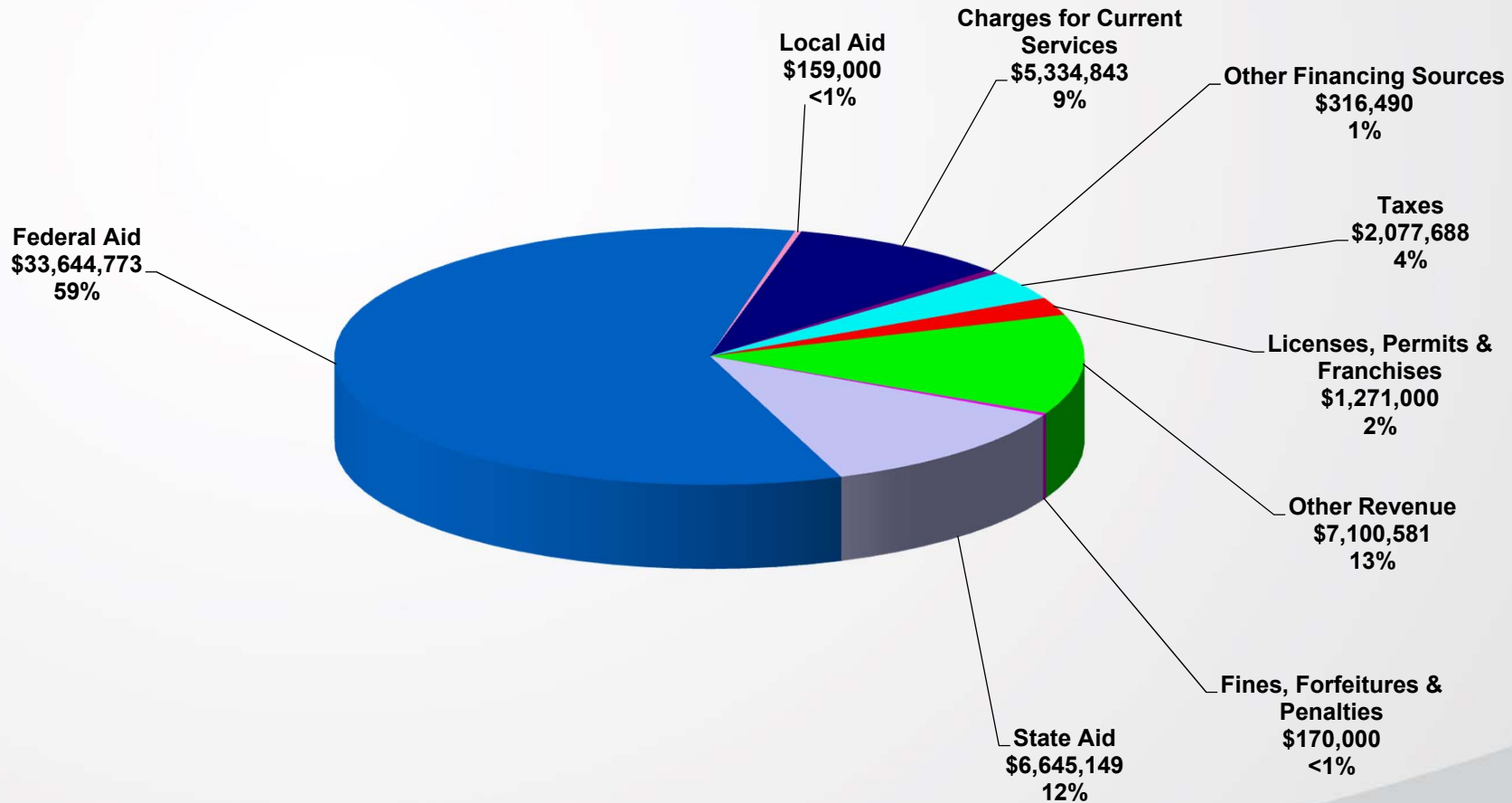
TOTAL AGENCY BUDGET

(without Surplus Property Authority and Measure A1 Housing)

Budget 2019-2020

Revenue by Source

TOTAL REVENUE
\$56,719,524



TOTAL AGENCY BUDGET

(without Surplus Property Authority and Measure A1 Housing)

Budget 2019-2020

Summary

CDA Summary	2018-2019 Budget	2019 - 2020 Submitted MOE	Change from 2018 - 2019 Budget	
			Amount	%
Appropriations	\$75,392,012	\$75,535,234	\$143,222	0.2%
Revenue	\$57,065,556	\$56,719,524	(\$346,032)	(0.6%)
Net	\$18,326,456	\$18,815,710	\$489,254	2.7%
FTE – Mgmt	64.17	65.17	1.00	1.6%
FTE – Non Mgmt	101.39	100.39	(1.00)	(1.0%)
Total FTE	165.56	165.56	0.00	0.0%



Healthy Homes Funding

- Childhood Lead Poisoning Prevention County Service Area
 - Assessment revenue provides \$2M/year
 - Assessment has not changed since 1992
- Health Care Services Agency, Foundation, and state & federal grants
 - Provide \$1.4M/year in revenue
 - Foundation grants are for limited timeframes

Overall revenue has not increased with inflation resulting in reductions in service levels and limits the ability to leverage state and federal funding.

Fiscal Year 2019-2020 Priority

- Identify \$420K of additional funding for four key positions to leverage additional grant funding.
- Use additional resources to increase service levels and “ramp up”/administer programs funded with paint litigation settlement monies.



Possible Priority

Continuum of Care (CoC) – Administrative Funding for Community Based Organizations (CBOs)

- Homeless-serving CBOs that receive CoC funding through HCD have stressed that the current levels of administrative funding are not sufficient, even though CBO contracts as administered by HCD are maximizing the administrative funds available in the CoC grants.
- Amount needed to bring them to the requested level of 10% in administrative funds - which is generally aligned with other funding streams - is \$488K.
- HCD does not currently have identified funds available to address this issue.



Measure A1 Overview and Implementation Status

Total Bond: \$580M

First Issuance: \$240M (March 2018)

Measure A1 Rental Housing Programs

Rental Housing Development Program (\$460M)

- More than \$245M committed to projects to date through the Base City allocations and Regional Pools.
- 35 projects spread across the County will create:
 - More than 2,460 new affordable apartment units.
 - More than 1,750 of the units are for households with extremely or very-low incomes.
 - Almost 800 of the units are designated for homeless households.

Acquisition and Opportunity Fund:

- A Request for Proposals was conducted for a program administrator in 2018.
- Contract development underway.

Measure A1 Homeownership Programs (\$120M)

- AC Boost, the \$50M Down Payment Assurances Loan Program, launched in March 2019.
- Renew AC, the \$45M Housing Preservation Loan Program, launched in March 2019.
- An RFP for projects to be funded by the Homeowner Housing Development Fund will be issued by Summer 2019. (\$25M)





Thriving and Resilient Population

- Improve the provision of mandated services to the Unincorporated Area residents.
- Promote healthy food access and lifestyle practices through educational programming on food and agriculture, such as food production, processing, consumption, food handling/safety, and food-consumer economics.
- Improve healthy food choices and lifestyle behaviors; link food consumption and agriculture production.
- Promote and protect local agricultural productions to ensure a viable agricultural economy, protect working landscapes, which in turn provides well-being and natural resources to the entire community.





Safe and Livable Communities

- Administer Community Development Block Grant Program in the Urban County to finance housing rehabilitation, public facilities, curb cuts, Americans with Disabilities Act accessibility improvements, park improvements, and affordable housing development.
- Administer HOME Program funds to finance affordable housing development, housing rehabilitation, and tenant-based rental assistance to low-income households in the HOME Consortium.





Healthy Environment

- Improve and protect the environment and livability of residents of the County.
- Manage mineral resource management, administration, and implementation.
- Complete and adopt policies for solar energy facilities in rural Alameda County.
- Develop Environmental Justice goals and policies and amend the General Plan.
- Complete and adopt policies for the Resource, Open Space, and Agriculture (ROSA) element of the General Plan.
- Repowering of wind projects totaling 250MW and associated environmental review.
- Process surface mining permit amendments and applications and annually inspect for compliance, protection, and development of mineral resources through the land-use planning process as mandated by the Surface Mining and Reclamation Act and Alameda County Surface Mining Ordinance.
- Train the new detection dog for our Canine Team and acclimate the new team to perform parcel inspections to aid in keeping unwanted plant pests and diseases out of Alameda County.
- Provide education and training in Lead Safe Work Practices for property owners, property managers, maintenance workers, workforce development trainees, and housing and building officials.
- Provide financial and technical assistance to assist property owners to complete lead hazard repairs in low-income housing units occupied by, or made available to, families with young children.
- Provide home repairs, accessibility, and rehabilitation services through state and federal funding.
- Enhance urban ecosystem-natural resource education including improved urban forest, soils and storm-water management.





Prosperous & Vibrant Economy

- Promote economic development in Alameda County communities.
- Continue to develop the cannabis program and related ordinances for the unincorporated areas of the County to meet state laws related to Proposition 64 and the Adult Use of Marijuana Act.
- Continue to implement Ashland Cherryland Business District Plan Update including new zoning standards to attract new projects.
- Continue update of the Castro Valley Central Business District Specific Plan.
- Complete Fairview Specific Plan Update and associated community and environmental processes
- Complete update of the South Livermore Valley Area Plan, including consideration of opportunities for new visitor serving commercial uses (i.e. B&B, resort development).
- Implement the Open for Business Working Group recommended strategies to make urban unincorporated Alameda County more business-friendly.
- Implement a Façade Improvement Program.
- Prepare a Broadband needs assessment for the unincorporated county.
- Begin phased implementation of the Eden Wayfinding Signage plan.
- Implement Phase 1 of the Billboard Reduction and Relocation Program by executing a Billboard Relocation Agreement.
- Educate farmers on how to reduce costs and improve operations, while managing natural resource use for future generations.

Vision 2026

Budget 2019-2020



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Projected Impacts of Reduction in Federal HOME Program Funding

- The building of affordable rental housing, first-time homebuyer assistance, and rental assistance benefitting low-income households will reduce the number of households served by those programs annually by approximately 30-40 households per year, with a compounded impact over time, and reduce leveraging of Measure A1 Housing Bond funds.
- Fewer new affordable housing units will be developed in the HOME Consortium. Reductions in HOME funds mean significantly fewer affordable housing units will be developed in future years. These units typically have an affordability term of 55 to 59 years; that loss will impact affordable housing availability for at least that length of time.



Projected Impacts of Reduction in Medi-Cal Funding Reductions

- Service providers would have fewer resources to support medical outreach and public outreach and may lead to more children and workers being exposed to lead due to a reduction in lead safety education, training, and lead hazard control grants.

Possible Impacts from the elimination of the U.S. Department of Housing and Urban Development's budget for Healthy Housing

- Services to Alameda County residents for healthy housing assessments and interventions will be reduced.

Projected Impacts of Reduction in the U.S. Department of Housing and Urban Development Office of Lead Hazard Control

- Low-income housing units receiving lead hazard control and healthy homes assessments and interventions will be reduced. This will result in families living in unsafe homes making them prone to injury, illness and poor quality of life.

Projected Impacts of Reductions in Community Development Block Grant Funding

- Reduction in housing rehabilitation services and technical assistance programs for essential services and community infrastructure which assists low-income people and communities in the Urban County (cities of Albany, Dublin, Emeryville, Newark, Piedmont and the Unincorporated County).



HUMAN IMPACTS

Projected Impacts for Reduction in High Risk Pest Detection, Glassy Winged Sharpshooter, and Exotic Pest Detection Trapping Program Funding

- Agricultural producers and both private and public property owners would see an increase in pest activity which will likely lead to increases in pesticide use, reduction in agricultural commodities produced, and an increase in negative environmental pressures.
- Private home owners may increase pesticide use, in an effort to reduce impacts from invasive pests that damage fruits trees, ornamentals, and other plants in backyards, and can also impact other natural resources.

Possible Impacts from changes in technology and the marketplace

- Weights and Measures program will eventually require purchasing additional testing equipment for new devices previously not requiring inspections such as: electrical vehicle charging stations, transportation networks (e.g. UBER, LYFT), and hydrogen fuel meters.
- Program services that have older testing equipment that are in need of replacement may not get replaced if overall funding levels continue to be reduced; this could compromise the ability to determine the accuracy of prices charged to consumers.



QUESTIONS?

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