



FY 2015-16  
Chris Bazar, Agency Director



ALAMEDA COUNTY  
Community Development Agency

HIGHLIGHTS



**Project EAT** (Educate, Act, Thrive), **Tennyson High School Garden in Hayward** is a garden-based nutrition, education and youth empowerment program. Students manage gardens and provide fresh produce free to the community.



**Ag Adventure, Livermore**  
Approximately 1,200 third graders learned about the importance of Agriculture and the need to balance urban development, food production and land conservation.



**Ag in the Classroom, Lafayette Elementary in Oakland**

Students learn about the benefits of growing and eating healthy, fresh vegetables. They learn to identify both good and bad insects.



HIGHLIGHTS



The **Cherryland Fire Station** will be built on Meekland Avenue replacing the existing Fire Station with an updated, code-compliant state of the art Fire Facility.

**2014/15 Small Business WORKSHOPS**  
Alameda County-funded SBDC Workshops

**Starting a Food Business**  
Thurs., Oct. 2, 2014  
9am - noon • Debra Williams  
Community Development Agency  
224 Mc Wilson, Hayward  
Room 300, Public Hearing Room  
Register Here:  
<http://alameda.org/node/20807>

**Retailing 101**  
Fri., Oct. 17, 2014  
9am - noon • Paula Mallosteros  
Oakland South Center  
16330 E. 14th St., San Leandro (Oakland)  
Register Here:  
<http://alameda.org/node/20806>

**Starting a Business**  
Thurs., Jan. 22, 2015  
2 - 5 pm • Gayle Johnson  
Castro Valley Library  
3600 Northridge, Castro Valley  
Register Here:  
<http://alameda.org/node/20809>

**Starting a Home-Based Business**  
Thurs., March 19, 2015  
9am - noon • Paula Mallosteros  
Eden Church, Oberlin Hall  
23455 89th Court, Hayward (Cherryland)  
Register Here:  
<http://alameda.org/node/20106>

**Successful Business Plans**  
Thurs., May 7, 2015  
9am - noon • Lee Lambert  
San Lorenzo Village Homes Association  
Meeting Hall  
327 Paseo Grande, San Lorenzo  
Register Here:  
<http://alameda.org/node/20110>

**ALAMEDA COUNTY SBDC**  
Small Business Development Center  
www.alameda.org  
510.208.0410

The Alameda County Small Business Development Center teaches **Small Business Workshops** to help local businesses and entrepreneurs start, grow and thrive.



The 17,000 square foot **Cherryland Community Center** will be built on Boston Road and provide space for community members of all ages to congregate and participate in activities.



# HEALTHY HOMES HIGHLIGHTS

Budget 2015 - 16



Healthy Homes continues to **test lead exposure in children** through targeted outreach to medical providers, families and the community.



Another home made safe from lead hazards by using **lead safe work practices**.



**“Healthy Homes Champions Award”** at the National Center for Healthy Housing Conference.



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## HIGHLIGHTS



**Spectrum Community Services**  
Funding of a centralized community kitchen for home-delivered meals programs.



**Jack Capon Villa**, a new construction construction project in Alameda serving households with development disabilities, won a **2014 Gold Nugget Award of Merit for Best Affordable Project**.



Residents of **Main Street Village in Fremont** are part of an innovative supportive housing community that provides 64 rental apartments for very low-income individuals and families, including those who have been homeless. The project includes a community garden, computer lab, community room and classes for adults and children.



# CCA Community Choice Aggregation

Per the Board of Supervisors direction in June 2014, the Community Development Agency is leading a comprehensive public process to explore the possibility of a **CCA Program** for Alameda County and its cities.



**Altamont Pass Wind Resource Area Repowering Process** – most older turbines are being replaced with larger/fewer turbines.



Candidate for **Growing Smart ABAG Award** for innovative ordinance related to parking requirements and sustainability practices.

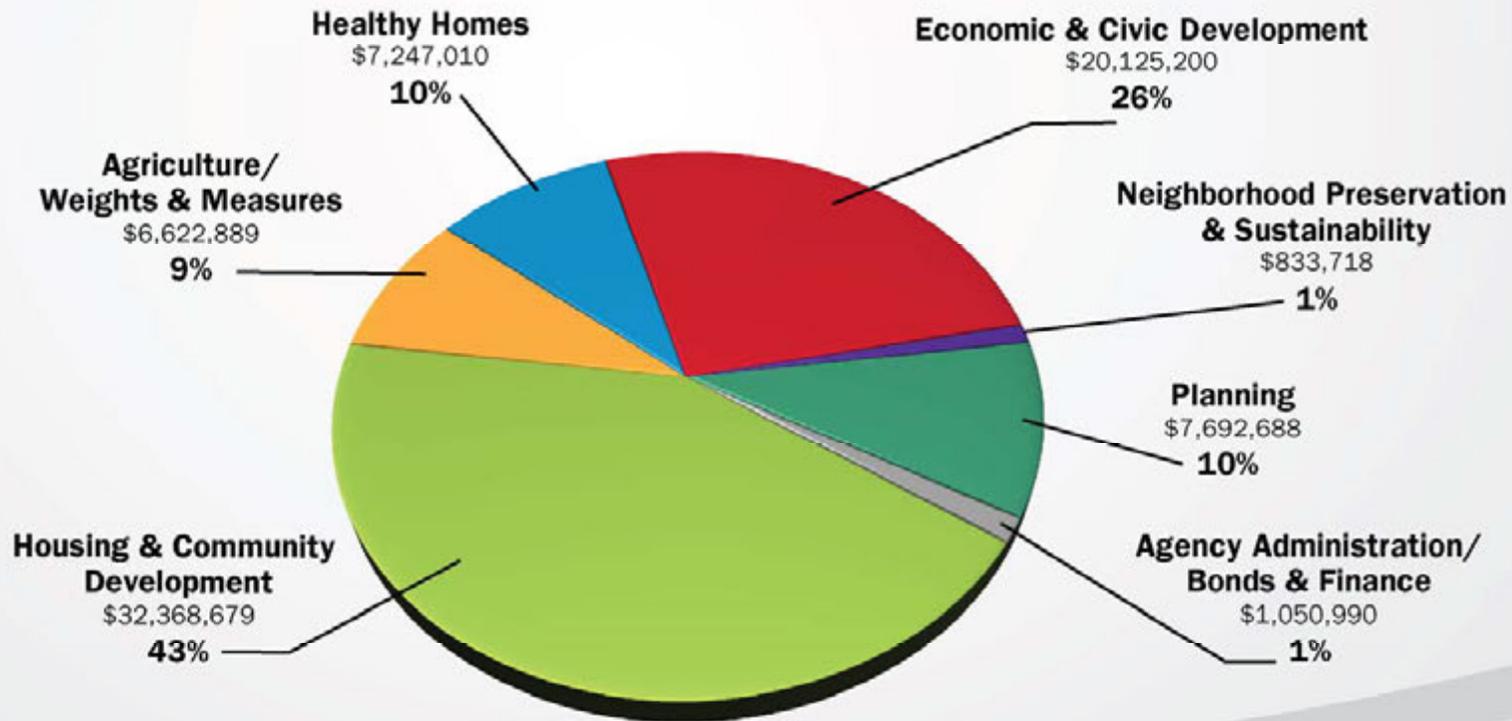


# TOTAL AGENCY BUDGET (without SPA)

Budget 2015 - 16

## Appropriation by Department

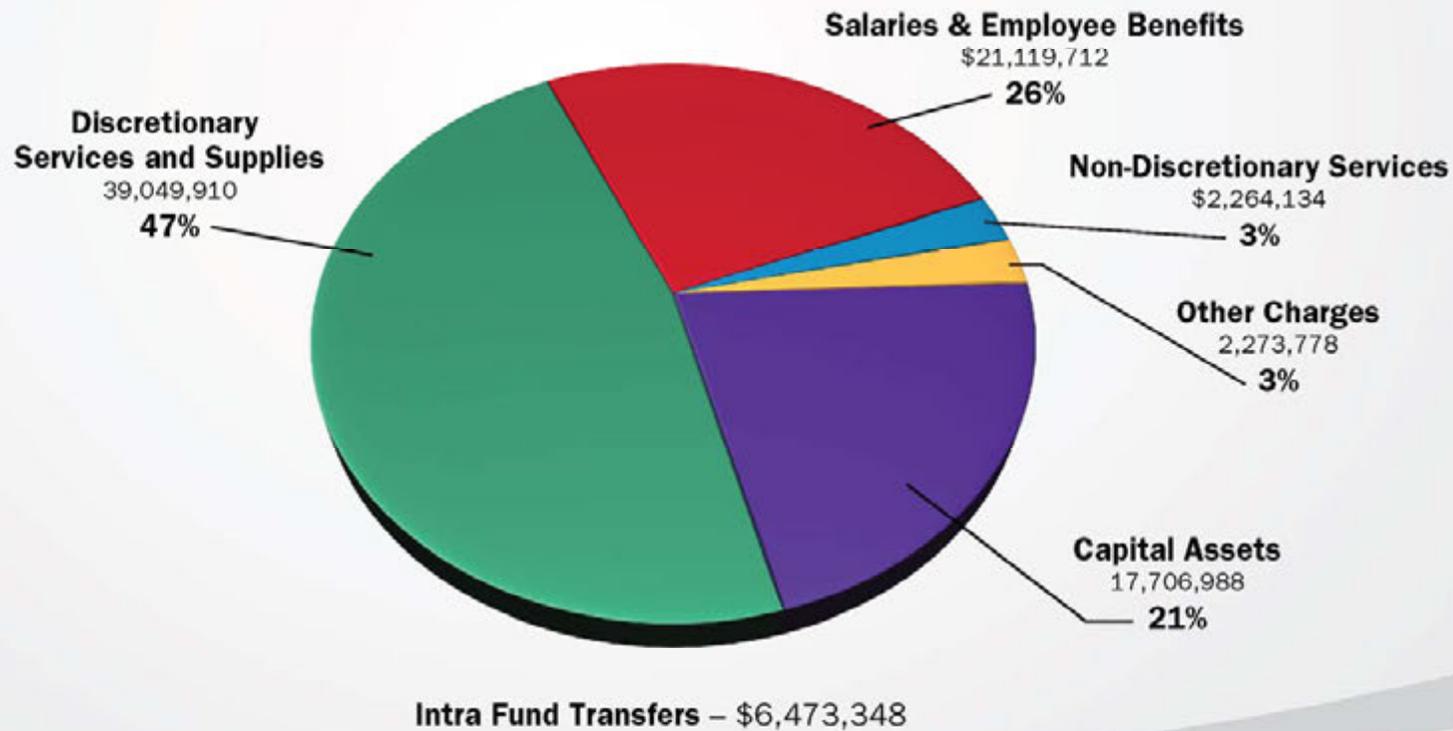
\$75,941,174



# TOTAL AGENCY BUDGET (without SPA)

Budget 2015-16

## Appropriation by Major Category

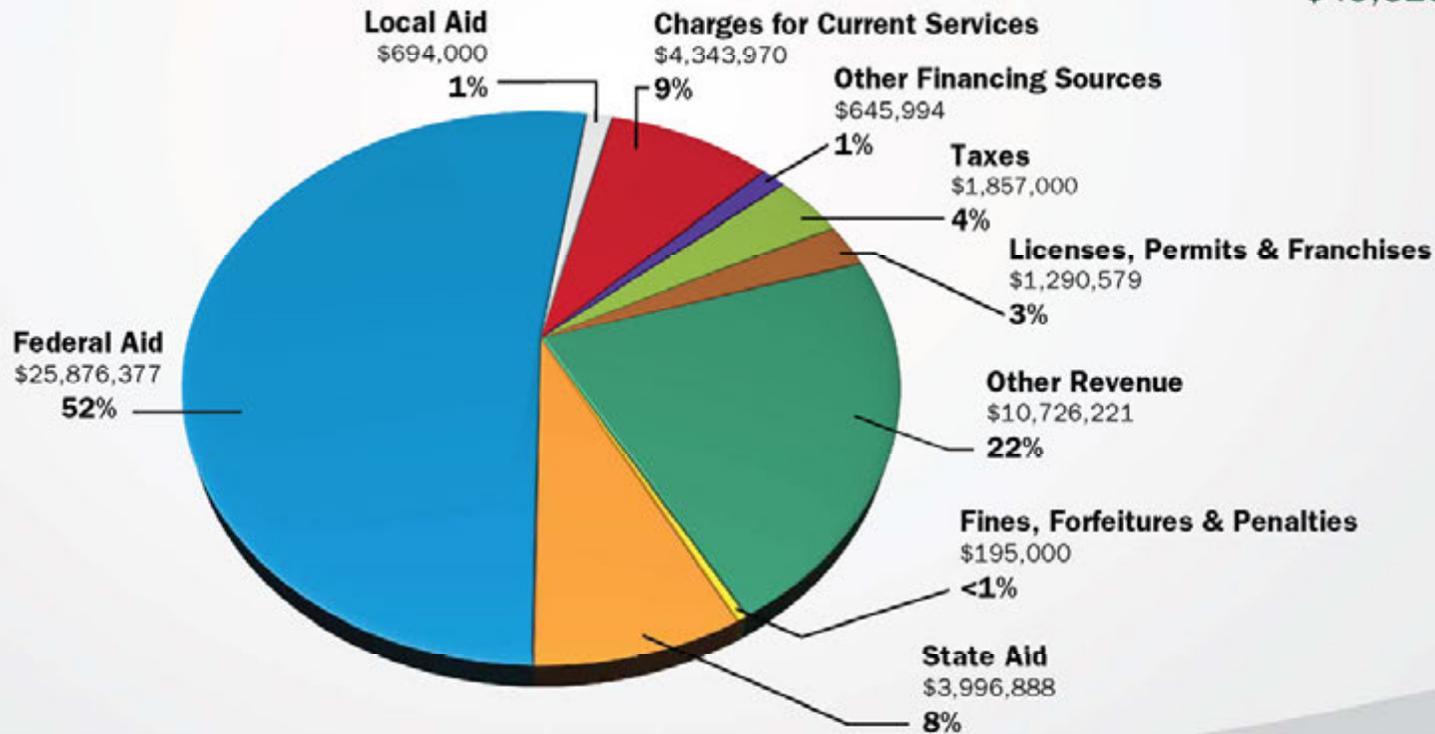


# TOTAL AGENCY BUDGET (without SPA)

Budget 2015-16

## Revenue by Source

\$49,626,029



# TOTAL AGENCY BUDGET (without SPA)

Budget 2015 - 16

## Summary

CDA Summary	2014 - 2015 Budget	2015 - 2016 Submitted MOE	Change from 2014 - 2015 Budget	
			Amount	%
Appropriations	69,217,660	75,941,174	6,723,514	9.7%
Revenue	45,112,364	49,626,029	4,513,665	10.0%
Net	24,105,296	26,315,145	2,209,849	9.2%
FTE - Mgmt	64.84	63.17	- 1.67	- 2.6%
FTE - Non Mgmt	90.89	92.39	1.50	1.7%
Total FTE	155.73	155.56	- 0.17	- 0.1%



HUMAN IMPACT

**Funding Reductions**

- State funding is expected to be stabilized at FY 2014/2015 levels, which is still approximately 20% less than reductions resulting from the economic downturn.
- These reductions have affected county pest prevention programs such as High Risk Pest Exclusion, Light Brown Apple Moth, and Glassy Winged Sharpshooter.

**Human Impacts**

- Increased costs will be incurred by agricultural producers and public/private property owners.
- Property damage and costs to private residents will be incurred if high-priority invasive species become established on their properties and abatement is ordered as required by law.
- Reduced inspections that exclude high-risk insect pests known to cause environmental damage will likely cause home owners to increase pesticide use and reduce their quality of home gardening and enjoyment of natural environments such as parks and open space.



### **Funding Reductions**

- Dissolution of Redevelopment Agency.

### **Human Impacts**

- Reduction in program and project funding in the urban unincorporated communities of Ashland, Cherryland, Castro Valley, and San Lorenzo.
- Commercial corridors continue to be challenged by outmoded streetscapes that do not enhance the commercial corridor or its walkability.
- Residents will be unable to get community services in their neighborhood.
- Ashland, Cherryland, San Lorenzo and Castro Valley residents will continue to seek shopping opportunities outside their community, as they continue to encounter vacant store fronts and blighted commercial corridors, without incentives for new retail shops to develop.



### **Funding Reductions**

- Funding for Healthy Homes interventions will come to an end by June 2015, which will decrease the number of housing assessments and interventions.
- Funding for the Healthy Child Initiative will come to an end June 2015, which will decrease medical provider outreach and screening of lead poisoned children.
- Community Development Block Grant (CDBG) Program reductions in FY 13/14 and 14/15 have cut housing rehabilitation program funding by 23% in the Urban County.

### **Human Impacts**

- Decrease the number of low-income housing units receiving a healthy homes assessment and intervention.
- Inadequate funding for healthy homes interventions will result in a decrease in housing units of approximately 100 low-income families.
- Completion of the Healthy Child Initiative will result in a reduction of public awareness activities.
- A reduction of housing rehabilitation services and technical assistance for maintaining the housing stock and improving the homes of 750 Alameda County residents annually.



### **Funding Reductions**

- The Community Development Block Grant for the Urban County decreased by 35% since 2003 due to federal budget cuts. This nearly \$1 million reduction decreased project funds and resulted in \$300,000 less per year in administrative funding. Countywide, CDBG funding have been reduced by over \$2.4 million annually since FY2012. These result in less funding for fair housing, critical services and community projects.
- The HOME Consortium grant has decreased by 45% since 2003, due to federal budget cuts. This has resulted in a reduction of \$2.5 million per year in funding for affordable housing, including nearly \$550,000 per year administrative funding. These reductions result in fewer units of affordable housing.

### **Human Impacts**

- Reductions in CDBG funds mean fewer improvements in low-income communities and fewer direct services, such as meals, job training, and shelter nights.
- Decreases in funding for the building of affordable rental housing, first-time homebuyer assistance, and rental assistance benefitting low-income households will reduce the number of households served by those programs annually.
- Reductions to the HOME Program mean that fewer new affordable housing units will be developed. Because these units typically have an affordability term of 59 years, that loss will impact affordable housing availability for that length of time.



### **Funding Reductions**

- The former Redevelopment Agency funded a full-time Code Enforcement Investigator to provide enhanced, proactive code enforcement coverage in the western unincorporated commercial areas.

### **Human Impacts**

- With the dissolution of the Redevelopment Agency, Planning has, and will, support code enforcement coverage in the commercial areas by reallocating department resources, resulting in constrained resources.



# Questions?



ALAMEDA COUNTY  
**Community Development Agency**