

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2016/17 - FY 2018/19**

AB109 CBO Designation Account (FY 16/17 - FY 18/19)

\$40,765,447

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Pending <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2016-2019 CBO Designation Account Remaining Balance	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance				40,765,447	
2	ACBH Recovery Residence / Transitional Housing Facility		408,997		408,997	
3	Career Technical Education Training Programs	27,846			27,846	
4	Case Management	1,000,000			1,000,000	
5	Client Resource Forums: PACT Service Collaborations			250,000	250,000	
6	Clinics for Reentry Legal Barrier Removal			250,000	250,000	
7	Cognitive Behavior Interventions and Incentives			500,000	500,000	
8	Community Capacity Fund	248,000		2,000	250,000	(2,000)
9	EBP Workshops for CBO's			500,000	500,000	
10	Education			630,000	630,000	(630,000)
11	Employment	3,000,000		1,000,000	4,000,000	
12	Faith Based Local Community Partnerships			1,000,000	1,000,000	
13	Family Reunification			258,001	258,001	(258,001)
14	Family Reunification - Therapy and Legal Services		305,142	694,858	1,000,000	
15	Father Services			250,000	250,000	
16	Female and Male Residential Multi Service Center			2,000,000	2,000,000	
17	For Us by US (Peer Support Services)			210,696	210,696	
18	Higher Education		799,313	200,687	1,000,000	
19	Housing - Hope House	909,083			909,083	
20	Housing - Hope House	100,529			100,529	
21	Housing - The Holland	511,000			511,000	
22	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459		85,885	3,745,344	
23	Innovations in Reentry	40,278	758,518	201,204	1,000,000	(160,247)
24	Justice Restoration Project (Pay for Success)	585,000		15,844	600,844	
25	Kinship Reentry Workforce			250,000	250,000	
26	Leadership/Entrepreneurial Programs			1,000,000	1,000,000	
27	LGBTQ			100,000	100,000	
28	Mental Health	8,300,000			8,300,000	
29	Opioid and Alcohol Use Prevention			500,000	500,000	
30	Pre-Release Planning			1,000,000	1,000,000	
31	Probation Client Support	216,037			216,037	
32	Reentry Client Access Communication and Service Portal	48,000	30,000	222,000	300,000	
33	Restorative Justice Circles			1,000,000	1,000,000	
34	TAY Services/Support			1,000,000	1,000,000	
35	Transitional Day Reporting Center	2,615,276		(28,423)	2,586,853	
36	Transportation	675,000		325,000	1,000,000	
37	Restorative Justice Program (Formerly Trust Fund)			2,000,000	2,000,000	
38	Women's/Mother's Services			1,000,000	1,000,000	
39	CA Assembly Bill 1950 - 1 year extension of service					1,000,000
40	Total	21,935,508	2,301,970	16,417,752	40,655,230	(50,248)
41	Remaining Unallocated Funds				110,217	
42	AB109 CBO Designated Account Remaining Available Balance (Unallocated Funds + Funds Available for Reinvestment)				160,465	

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2019-20**

AB109 FY 2019-20 CBO Allocation

\$24,187,701

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Pending <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2019-2020 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance				24,187,701	
2	211 Alameda County Information and Referral Svcs - Eden		30,000		30,000	
3	ACBH Recovery Residence / Transitional Housing Facility	408,997			408,997	
4	ACBH Substance Use and MH Svcs	4,085,225			4,085,225	
5	CAB Stipends	1,750		7,250	9,000	
6	Career Technical Education Training Programs		2,027,847		2,027,847	
7	Education			370,000	370,000	
8	Education - Five Keys, Amendment 5		810,542		810,542	
9	Employment (extension thru 9/30/20)	780,963		59,037	840,000	
10	Employment (Food Prog thru 12/31/20) BOSS		110,000		110,000	
11	Family Reunification - 2 yr extension to Jan 22		3,000,000		3,000,000	
12	Female and Male Residential Service Center	3,802,850		2,742,952	6,545,802	
13	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,437,046	526,695	1,411,259	3,375,000	(715,862)
14	Housing - Fresh Start	147,000			147,000	
15	Housing - Seventh Step Foundation	950,000			950,000	
16	Realignment Evaluation RDA		30,000		30,000	
17	Reentry Court - MOU Superior Court PRCS thru June 2022	898,288			898,288	
18	Sex Offender Treatment		550,000		550,000	
19	Total	12,512,119	7,085,084	4,590,498	24,187,701	(715,862)
20	Remaining Unallocated Funds				-	
21	AB109 CBO Designated Account remaining Available Balance (Unallocated Funds + Funds Available for Reinvestment)				715,862	

July Update

1) Sex Offender Treatment (Item# 18) Board letter approved dated 7/20/21, in the amount of \$550,000, moved from Commitments to Pending section.

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2020-21**

AB109 FY 2020-21 CBO Allocation

\$24,821,844

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Pending <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2020-2021 CBO Allocations
1	Beginning Balance				24,821,844
2	211 Alameda County Information and Referral Svcs - Eden	40,000			40,000
3	ACBH Substance Use and Mental Health Svcs	4,085,225			4,085,225
4	Career Technical Education Training Programs	1,200,000			1,200,000
5	Community Advisory Board Notetaker		900		900
6	Fair Chance Housing Initiative		330,000		330,000
7	Female and Male Residential Service Center			1,677,426	1,677,426
8	Housing (annual) - CDA: Abode, EOCP, Men of Valor, BACS, etc.	3,375,000			3,375,000
9	Housing- BOSS Realignment Housing Project	460,344			460,344
10	Housing Fresh Start	972,321			972,321
11	Housing Seventh Step Foundation			875,000	875,000
12	Housing-Women/Women with Children & Sex Offenders		1,500,000		1,500,000
13	Probation Client Support	250,000			250,000
14	TDRC now The Core thru Jan 2022	1,384,724		582,042	1,966,766
15	Violence Intervention/Prevention Program			500,000	500,000
16	Violence Intervention/Prevention Program (Trust)			500,000	500,000
17	Total	11,767,614	1,830,900	4,134,468	17,732,982
18	Remaining Unallocated Funds				7,088,862
19	AB09 CBO Designated Account Remaining Available Balance (Unallocated Funds + Funds Available for Reinvestment)				7,088,862

July Updates

- 1) Community Advisory Board Notetaker (Item# 5) Board letter approved dated 7/20/21 in the amount of \$900 and moved from Commitments to Pending section.
- 2) Fair Chance Housing Initiative (Item# 6) Board letter approved dated 7/20/21 in the amount of \$330,000 & moved from Commitments to the Pending sections.
- 3) Housing Women/Women with Children & Sex Offenders (Item# 12) Board letter dated 7/13/21 approved in the amount of \$ \$7.5M. The \$7.5M is made up of \$1.5M for Women/Women with Children and Sex Offenders (FY 2020-21) moved from Commitment to Pending Section, and \$6M for Housing annual allocation (FY 2021-22).

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2021-22**

AB109 FY 2021-22 CBO Allocation

\$25,198,733

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Pending <i>Allocations Approved Contract in Place Money Encumbered, but Still in Account</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2021-2022 CBO Allocations
1	Beginning Balance				25,198,733
2	ACBH Substance Use and Mental Health Svcs			4,085,225	4,085,225
3	CAB Web Based Application			1,250	1,250
4	Community Advisory Board Transportation Stipends			6,000	6,000
5	Education			2,000,000	2,000,000
6	Employment	3,000,000			3,000,000
7	For Us By Us (FUBU)	502,548			502,548
8	Housing (annual allocation)	6,000,000		3,375,000	9,375,000
9	Housing- BOSS Realignment Housing Project			153,448	153,448
10	Housing Fresh Start			890,752	890,752
11	Early Intervention Court	519,655			519,655
12	Probation Client Support	250,000			250,000
13	FY2021 AB109 Support Unit SEB @ 50%	60,688			60,688
14	Total	10,332,891	-	10,511,675	20,844,566
15	Remaining Unallocated Funds				4,354,167

July Updates

- 1) Education (Item# 5) approved by CCPEC on 7/19/21 meeting in the amount of \$2M.
- 2) Employment (Item# 6) moved from Pending to Actual section, Board letter approved on 6/8/21 Board meeting in the amount of \$3M.
- 3) For Us By Us (FUBU) (Item# 7) Board letter approved on 7/20/21 in the amount of \$502,548 and moved from Pending to Actual section.
- 4) Housing (annual allocation) (item# 8) Board letter dated 7/13/21 approved in the amount of \$7.5M. The \$7.5M is made up of \$6M for Housing annual allocation (FY 2021-22) moved from pending to Actual, and the \$1.5M for Housing Women/Women with Children & Sex Offenders (FY 2020-21).
- 5) Early Intervention Court (Item# 11) moved from Pending to Actual section, Board letter approved on 6/29/21 Board meeting in the amount of \$519,655.
- 6) Probation Client Support (Item# 12) moved from Pending to Actual section, Board letter approved on 6/29/21 Board meeting in the amount of \$250,000.
- 7) FY2021 AB109 Support Unit SEB @ 50% (item# 13) in the amount of \$60,688 added.

FY2020-21 to FY2021-22 Annual Summary

Fiscal Year	AB 109 Designation Account/CBO Allocation	Total Allocation	Remaining Unallocated Funds	Comment
2020-21	24,821,844	17,732,982	7,088,862	Rolled over to FY2021-22
2021-22	25,198,733	20,844,566	4,354,167	
TOTAL	50,020,577	38,577,548	11,443,029	