



Alameda County
Health Care Services Agency

FY 2019-2020 Budget Hearing

June 25, 2019

Colleen Chawla
HCSA Director



VISION

All Alameda County residents live healthy and fulfilling lives.

MISSION

Achieve health equity by working in partnership to provide high quality services, foster safe and healthy communities, and promote fair and inclusive opportunities for all residents.





Alameda County
Health Care Services Agency

VISION 2026 ALIGNMENT

Our Shared Vision	HCSA Departments Providing Related Services	Key Initiatives
Healthy Environment	<ul style="list-style-type: none"> ▪ Environmental Health ▪ Public Health 	<ul style="list-style-type: none"> • Local Agency Management Program (LAMP), Local Oversight Program (LOP), Certified Unified Program Agencies (CUPA), Cannabis, Code Enforcement, Illegal Dumping Work Group • Place Matters: Healthy Development Guidelines, Air Quality Policy Work • Green meetings, paper reduction, clean commute in all departments
Safe & Livable Communities	<ul style="list-style-type: none"> ▪ Office of the Agency Director ▪ Alameda County Behavioral Health ▪ Environmental Health ▪ Public Health 	<ul style="list-style-type: none"> • Opioid Reduction, Pilot Alternate transport for 5150s • Expansion of Mobile Crisis, New Substance Use Disorder Prescribing Guidelines • Vector Control, Pharmacy Safe Takeback and Sharps Consolidation sites • Asthma Pay For Success, Disaster Preparedness, Place Matters: Anti-displacement work
Thriving & Resilient Populations	<ul style="list-style-type: none"> ▪ Office of the Agency Director ▪ Alameda County Behavioral Health ▪ Environmental Health ▪ Public Health 	<ul style="list-style-type: none"> • CAO Homelessness Council, Whole Person Care, Housing for Health, Countywide Plan for Seniors, Fathers Corps, School Health Services • Expansion of Substance Use Disorder services, Mental Health/Substance Use Disorder Network Adequacy, Mental Health/Substance Use Disorder for Reentry • Government Alliance on Race and Equity, Dental Transformation Initiative, Home Visiting Expansion, Hepatitis A Outbreak Prevention
Prosperous & Vibrant Economy	<ul style="list-style-type: none"> ▪ Environmental Health ▪ Public Health 	<ul style="list-style-type: none"> • Restaurant food safety • Place Matters: Transportation and planning policy work, Shoo the Flu



2019-2020 CHALLENGES

Efforts to Dismantle Health Protections

- Affordable Care Act
- Title X
- Religious Conscience Rule

Threats to Entitlement Programs

- Efforts to Lower Federal Poverty Thresholds
- Restrictive HUD Rules
- Public Charge

Homelessness & Housing Instability

- Growing Homeless Population
- Complex Health Needs



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2019-2020 OPPORTUNITIES



Expansion of Health Care
Access and Affordability



Investments to Address
Homelessness



Investments in Public Health
Infrastructure



Behavioral Health
Investments



Cannabis Youth Education,
Prevention, and Early
Intervention



Governor's Rx Drug
Purchasing Initiative



Alameda County
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2019-2020 PENDING FACTORS



Census 2020



**Immigration/
Public Charge**



**1915(b) & 1115(a)
Medi-Cal Waiver
Expirations**



**Managed Care
Organization Tax**



Thank you & Questions