



BOARD OF SUPERVISORS' BUDGET WORKGROUP

Supervisor Keith Carson, Chair
Supervisor Dave Brown

DATE: Thursday, May 5, 2022

TIME: 2:00 p.m.

LOCATION: Hayward/Union City/Oakland Rooms
Alameda County Training and Education Center
125-12th Street, 4th Floor
Oakland, CA 94612

The Board of Supervisors welcomes you to its meetings and your interest is appreciated. Due to the COVID-19 public health emergency the County of Alameda has made changes related to Board of Supervisors' meetings and will allow in-person and remote observation and participation by members of the public.

IN-PERSON PARTICIPATION: The meeting site is open to the public. To protect employee and public health: (1) Masks are required to enter all County facilities, and must be worn at all times; and (2) Seating and occupancy at the meeting site has been reduced to promote social distancing. All in-person participants must adhere to posted health and safety protocols while in the building.

REMOTE/TELECONFERENCE PARTICIPATION: Members of the public may observe and participate in meetings remotely via teleconference by following the instructions in the TELECONFERENCING GUIDELINES posted on-line at:
https://www.acgov.org/board/bos_calendar/documents/TeleconferencingGuidelines-SpecialMeeting.pdf

If attending in-person and you wish to speak on a matter, please fill out a speaker slip and submit it to the Clerk as soon as possible. For both in-person and remote attendees, when addressing the Board, please give your name for the record prior to your presentation. If you wish to speak on a matter not on the agenda, please wait until the Chair calls for public input. NOTE: Only matters within the Board's jurisdiction may be addressed. Time limitations shall be at the discretion of the Chair.

Pursuant to Board Policy: (1) Signs that obstruct the view of meeting attendees are prohibited during Board meetings; (2) Demonstrations that disrupt the meeting are prohibited; (3) Each Board Member may request one continuance of any item to a meeting date within two regularly scheduled meetings. If you have questions regarding the agenda, please call the Clerk of the Board's Office at (510) 208-4949.

If you require a reasonable modification or accommodation for a disability, please contact the Clerk of the Board at CBS@acgov.org or call (510) 208-4949 or (510) 834-6754 (TDD). The Board of Supervisors' meetings are wheelchair accessible. If you require language interpretation services, please contact the Clerk of the Board.

AGENDA

- I. Introductions
- II. Economic Outlook
- III. Fiscal Year 2021-22 Budget Status
- IV. Fiscal Year 2022-23 MOE Budget Update
- V. Other Business
- VI. Public Comment

File 30741

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