



## BOARD OF SUPERVISORS' BUDGET WORKGROUP

Thursday, May 25, 2023  
3:30 P.M.

Supervisor Keith Carson, Chair  
Supervisor David Haubert

**Location:** Alameda County Training & Education Center  
125 – 12th Street, 4<sup>th</sup> Floor, Hayward/Union City Rooms  
Oakland, CA 94607

**Webinar:** <https://us06web.zoom.us/j/87236770638>

**Phone:** 877 853 5257 (Toll Free)

**Webinar ID:** 872 3677 0638

The Budget Workgroup welcomes you to its meetings and your interest is appreciated. The Budget Workgroup allows in-person and remote observation and participation by members of the public at its meetings.

**IN-PERSON PARTICIPATION:** The meeting site is open to the public. All in-person participants must adhere to posted health and safety protocols while in the building. If attending in-person and you wish to speak on a matter, please fill out a speaker slip and submit it to the Clerk as soon as possible. For both in-person and remote attendees, when addressing the Budget Workgroup please give your name for the record prior to your presentation. NOTE: Only matters within the Budget Workgroup's jurisdiction may be addressed. Time limitations shall be at the discretion of the Chair.

**REMOTE/TELECONFERENCE PARTICIPATION:** Members of the public may observe and participate in meetings remotely via teleconference by following the instructions in the TELECONFERENCING GUIDELINES posted on-line at: [https://www.acgov.org/board/bos\\_calendar/documents/TeleconferencingGuidelines-BudgetWorkgroup.pdf](https://www.acgov.org/board/bos_calendar/documents/TeleconferencingGuidelines-BudgetWorkgroup.pdf)

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The agenda, reports and supporting documents are available for public inspection online at <https://bos.acgov.org/broadcast/> and in the Clerk of the Board's Office. Writings that are public records relating to an open session item on the agenda that are distributed to all or a majority of the Board of Supervisors, less than 72 hours prior to the meeting or during the meeting, are made available for public inspection at the meeting if prepared by the County, or after the meeting if prepared by some other person. Documents are available for public inspection at the Clerk of the Board Office 1221 Oak St., Suite 536, Oakland, CA 94612 during normal business hours.

### AGENDA

- I. State/federal Budget Updates  
Public Comment
  
- II. FY 2023-24 Proposed Budget Status  
Public Comment