



ADMINISTRATION & INDIGENT HEALTH
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July 31, 2015

The Honorable Board of Supervisors
Administration Building
1221 Oak Street
Oakland, CA 94612

SUBJECT: APPROVE A FISCAL YEAR 2016 MASTER CONTRACT AUGMENTATION FOR LINCOLN CHILD CENTER IN THE AMOUNT OF \$684,210

Dear Board Members:

RECOMMENDATIONS:

- A. Approve a master contract amendment for Lincoln Child Center (Principal: Christine Stoner-Mertz, Executive Director; Location: Oakland; Master Contract No. 900117; Procurement Contract No.11637) to provide outpatient mental health services for Alameda County Probation Department referred clients, for the contract period of 7/1/15 - 6/30/16 increasing the amount from \$8,171,753 to \$8,855,963 (\$684,210 increase);
- B. Delegate authority to the Director of Alameda County Health Care Services Agency's Behavioral Health Care Services or his designee to execute the contract exhibits on your behalf; and
- C. Authorize the Auditor-Controller to increase appropriations with offsetting revenues and adjustments.

SUMMARY:

Alameda County Health Care Services Agency's Behavioral Health Care Services (BHCS) is requesting approval of a master contract augmentation with Lincoln Child Center (Lincoln) to deliver outpatient mental health services in partnership with BHCS and the Alameda County Probation Department (ACPD) utilizing an evidence-based program model called Parenting with Love and Limits (PLL). Lincoln is being recommended for the contract award as a result of a Request for Proposal (RFP) process. This RFP was released as a collaborative effort between BHCS and ACPD.

DISCUSSION:

ACPD placement data shows that approximately 175 youth are placed in out-of-home care throughout the state of California with a few out of state placements in any given month. The majority of those placed are youth of color, and 17 percent of the youth are girls with a history of sexual or physical

abuse, substance abuse, being runaways, and other mental health related issues. While the ACPD has reduced the overall number of youth in out-of-home placements, half of the remaining youth experience multiple placements as a result of running away, re-offending, or placement termination for other reasons. Families are too often left to utilize their own limited resources to visit their child while in placement and often report leaving feeling marginalized by the process. Providing services and tools to support and empower parents/caregivers of the youth facilitates stronger connections within the family for a more successful transition back home.

As part of ACPD's Title IV-E Waiver Strategy to stabilize and strengthen families and prevent out-of-home placements, ACPD partnered with BHCS to implement PLL as a pilot program to address the behavioral, socio-emotional, and mental health needs of the priority population. The PLL Program is an evidence-based, data driven practice aimed at supporting probation-involved youth, with serious mental health issues who are either at high-risk for out-of-home placement or are transitioning back into the community from congregate care or supported independent living, and their families. The overarching goals of the PLL Program are two-fold: 1) to prevent out-of-home placements and 2) to reduce residential lengths of stay for those transitioning back into the community. Additional goals include increasing parent involvement, improving youth mental and behavioral health, and reducing rates of recidivism.

Lincoln operates an array of outpatient children's mental health services throughout Alameda County. Your Board's approval of this augmentation will allow Lincoln to expand their current programming to implement PLL and serve approximately 100 additional families that would benefit from the services provided by this evidenced-based model on an annual basis. This program will serve both Medi-Cal and non-Medi-Cal eligible youth and their caregivers. BHCS anticipates returning to the Board for an annualized amount of \$870,008 for fiscal year 2016-2017 and thereafter.

SELECTION CRITERIA AND PROCESS:

BHCS released RFP No. 15-02 on March 30, 2015 for the provision of outpatient services to youth on probation and their families using an evidenced-based practice called PLL. The RFP was advertised using the General Services Agency's (GSA) advertising guideline by posting on the BHCS and GSA websites. In addition, a courtesy email was sent to BHCS contracted providers and other BHCS contacts via existing email distribution lists. BHCS held two Bidders' Conferences on Thursday, March 5, 2015, one in the morning and another in the afternoon, in Oakland and Hayward, respectively. A total of 20 people attended. The six-member Evaluation Panel (also known as County Selection Committee) consisted of representatives from BHCS, ACPD, PLL, and two other Bay Area County staff, all of whom are considered subject matter experts in working with youth on probation. The below table summarizes the results of this RFP and the Evaluation Panel's recommendations for contract award. All bidders were notified of these recommendations via email and certified mail on July 2, 2015.

<i>Bidder</i>	<i>Certified Small, Local or Emerging</i>	<i>Score</i>	<i>Note</i>
<i>Decisiones Family Services</i>	<i>No</i>	<i>249</i>	<i>*Participated in oral interview.</i>
<i>East Bay Agency for Children</i>	<i>Yes</i>	<i>412</i>	
<i>Fred Finch Youth Center</i>	<i>No</i>	<i>406</i>	
<i>Lincoln Child Center*</i>	<i>No</i>	<i>513</i>	
<i>Seneca Family of Agencies*</i>	<i>No</i>	<i>502</i>	
<i>STARS*</i>	<i>No</i>	<i>503</i>	
<i>The REFUGE</i>	<i>Yes</i>	<i>380</i>	

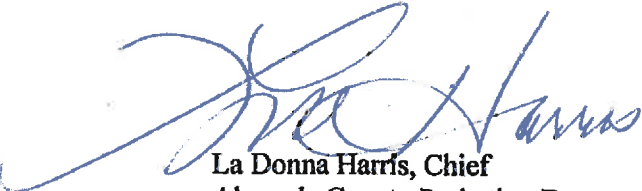
As a non-profit community-based provider, Lincoln Child Center is exempt from the County Small, Local, and Emerging Business Policy.

FINANCING:

Financing for this contract augmentation is offset by increased Medi-Cal revenue, 2011 Realignment and Title IV-E Waiver funding through the inter-agency charge back mechanism per the attached Financial Recommendations. The local match is from the County General Fund included in the FY 15-16 BHCS budget. There is no increase in net County cost as a result of your approval.

Respectfully submitted,


 Alex Briscoe, Director
 Alameda County Health Care Services Agency


 La Donna Harris, Chief
 Alameda County Probation Department

FINANCIAL RECOMMENDATION

AGENDA DATE: 9/15/2015

Subject of Board Letter:

Lincoln Child Center PLL Augmentation

BY: 2016

10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG

The increase (decrease) in anticipated revenue, as follows:

ORG	ACCT	PROG	<i>Informational</i> PROJ/GR	
350551	463050	00000		\$244,671
350551	660011	00000		\$194,868
350651	451160	00000		\$210,417
ORG TOTAL				\$649,956

			<i>Informational</i> PROJ/GR	
ORG TOTAL				\$0

GRAND TOTAL ANTICIPATED REVENUE \$649,956

			<i>Informational</i> PROJ/GR	
350551	610000	00000		\$649,956
ORG TOTAL				\$649,956

			<i>Informational</i> PROJ/GR	
ORG TOTAL				\$0

GRAND TOTAL APPROPRIATION \$649,956

BUDGET ADJUSTMENT TRACKING FORM

Budget Year: **2016**

Agenda Date: **9/15/2015**

Department Name: Behavioral Health Care Services Contact Person: Cecilia Serrano
 Organization Number: 350500 Telephone #: 383-1517
 Title of Board Letter: Lincoln Child Center PLL Augmentation

SECTION I

		Current Year Budget Adjustment	Subsequent Year Budget Adjustment
Appropriation Increase/(Decrease):		Amount	Amount
Salaries & Benefits			
Disc Services & Supplies	Account: 610000	649,956	803,780
Non-Disc Services & Supplies	Account:		
Other Charges			
Fixed Assets			
Intra Fund Transfers (Increase)/Decrease			
Other Financing Uses			
Net Appropriation		\$ 649,956	\$ 803,780
Revenue Increase/(Decrease)	Account: 350551-463050	244,671	244,671
	Account: 350551-660011	194,868	348,692
	Account: 350651-451160	210,417	210,417
	Account:		
Net Revenue		649,956	803,780
Net County Cost Increase/(Decrease)		\$ -	\$ -

SECTION II

If the budget adjustment results in a change in credit for interdepartmental services rendered (IFT), indicate the organization budget(s) being charged and the amount.

Budget Unit	Current Year Amount Inc/(Dec)	Subsequent Year Amount Inc/(Dec)
250300 Account: 660011	(194,868)	(348,692)
Total	\$ (194,868)	\$ (348,692)

SECTION III

If the budget adjustment results in changes to positions and/or pay units (monthly, hourly, daily), indicate the changes below:

	Current Year	Subsequent Year		Current Year	Subsequent Year
Control Number			Control Number		
Item Number			Item Number		
Classification			Classification		
Cost Center			Cost Center		
Number of Positions			Number of Positions		
Pay Units			Pay Units		
Salary & Benefits Estimate	\$ -	\$ -	Salary & Benefits Estimate	\$ -	\$ -

	Current Year	Subsequent Year		Current Year	Subsequent Year
Control Number			Control Number		
Item Number			Item Number		
Classification			Classification		
Cost Center			Cost Center		
Number of Positions			Number of Positions		
Pay Units			Pay Units		
Salary & Benefits Estimate	\$ -	\$ -	Salary & Benefits Estimate	\$ -	\$ -

Comments:

****FISCAL LIAISONS TO COMPLETE ONLY YELLOW HIGHLIGHTED FIELDS**
****DO NOT MAKE ANY OTHER CHANGES TO FORM OR FORMULAS**

FISCAL LIAISON TO COMPLETE:	
Current Year	
Augmentation Amount:	649,956
Subsequent Year	
	803,780
DO NOT CHANGE PERCENTAGES	
463050 (Medi-Cal)	
479990 (EPSDT)	
479990 (IV -E)	

**ALAMEDA COUNTY BOARD OF SUPERVISORS
MINUTE ORDER**

The following action was taken by the Alameda County Board of Supervisors on 09/15/2015

Approved as Recommended

Other

Unanimous Chan: Haggerty: Miley: Valle: Carson: - 5

Vote Key: N=No; A=Abstain; X=Excused

Documents accompanying this matter:

Resolution: R-2015-330F

Documents to be signed by Agency/Purchasing Agent:

Contract: C-900117,C-11637

File No. _____

Item No. 91

Copies sent to:

M. Tolbert & Auditor

Special Notes:

Lincoln Child Center



I certify that the foregoing is a correct copy of a Minute Order adopted by the Board of Supervisors, Alameda County, State of California.

ATTEST:
Clerk of the Board
Board of Supervisors

By: _____

Janicea Davis

Deputy