



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

March 9, 2024

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through December 31, 2023 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$2.05B
- \$1.22B was paid to local contractors which equals 59.52% of total dollars up to \$500,000
- \$1.00M was paid to MWBE/SLEB contractors which equals 48.87% of total dollars up to \$500,000

- Payments to MWBE/SLEB contractors by category were:

Construction:	\$97.8M which equals 37.74% of Construction dollars
Architecture & Engineering:	\$28.8M which equals 52.07% of Architecture & Engineering dollars
Professional Services:	\$394.9M which equals 59.33% of Professional Services dollars
Goods & Services:	\$479.6M which equals 44.88% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through December 31, 2023 and includes:

- Total payments were \$4.60B
- \$2.46B was paid to local contractors which equals 53.44% of total dollars
- \$1.63B was paid to MWBE/SLEB contractors which equals 35.40% of total dollars

- Payments to MWBE/SLEB contractors by category were:

Construction:	\$264.3M which is 29.40% of Construction dollars
Architecture & Engineering:	\$35.6M which is 39.03% of Architecture & Engineering dollars
Professional Services:	\$543.0M which is 30.90% of Professional Services dollars
Goods & Services:	\$787.6M which is 42.39% of Goods & Services dollars

This report in its entirety is available on the SLEB website at <https://www.acgov.org/sleb/documents.htm>.

Attachments

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Payments up to \$500,000

7/1/09 - 12/31/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,048.4	100.00%	259.0	100.00%	55.4	100.00%	665.5	100.00%	1,068.5	100.00%
Local	1,219.2	59.52%								
Non Local	829.2	40.48%								
MWBE/SLEB	1,001.1	48.87%	97.8	37.74%	28.8	52.07%	394.9	59.33%	479.6	44.88%
African American - Male	63.1	3.08%	1.6	0.62%	1.5	2.62%	36.6	5.50%	23.4	2.19%
African American - Female	43.3	2.11%	3.0	1.15%	0.0	0.00%	33.2	4.98%	7.1	0.67%
Asian American - Male	94.6	4.62%	10.5	4.04%	4.5	8.20%	23.4	3.52%	56.2	5.26%
Asian American - Female	55.9	2.73%	6.9	2.67%	2.7	4.89%	24.5	3.69%	21.8	2.04%
Hispanic American - Male	60.8	2.97%	21.3	8.23%	0.5	0.96%	12.1	1.80%	26.9	2.52%
Hispanic American - Female	29.0	1.41%	1.9	0.72%	0.0	0.04%	13.9	2.08%	13.2	1.23%
Native American - Male	1.1	0.05%	0.0	0.00%	0.0	0.01%	0.0	0.01%	1.1	0.10%
Native American - Female	6.6	0.32%	0.1	0.02%	0.0	0.00%	1.2	0.18%	5.3	0.50%
Multi-Ethnic	118.2	5.77%	9.9	3.84%	1.1	1.96%	35.8	5.38%	71.4	6.67%
Caucasian Male - SLEB	278.0	13.57%	25.5	9.84%	9.0	16.18%	97.2	14.62%	146.3	13.69%
Caucasian Female - SLEB	122.0	5.96%	9.6	3.71%	7.7	13.90%	46.9	7.04%	57.8	5.41%
Caucasian - Female	128.5	6.28%	7.5	2.90%	1.8	3.31%	70.1	10.53%	49.1	4.60%
NON MWBE/SLEB										
Caucasian - Male	694.6	33.91%	74.8	28.89%	21.5	38.79%	222.0	33.36%	376.3	35.22%
Unknown/Decline	93.8	4.58%	81.8	31.59%	4.5	8.20%	4.9	0.74%	2.6	0.24%
Publicly Owned Entity	258.9	12.64%	4.6	1.78%	0.6	0.94%	43.7	6.57%	210.0	19.66%

**All Payments
7/1/09 - 12/31/23**

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	4,605.1	100.00%	899.0	100.00%	91.2	100.00%	1,757.3	100.00%	1,857.6	100.00%	
Local	2,460.9	53.44%									
Non Local	2,144.2	46.56%									
MWBE/SLEB	1,630.3	35.40%	264.3	29.40%	35.6	39.03%	543.0	30.90%	787.6	42.39%	
African American - Male	88.2	1.92%	4.0	0.44%	1.4	1.59%	50.8	2.89%	32.0	1.72%	
African American - Female	53.1	1.15%	4.7	0.52%	0.0	0.00%	39.7	2.26%	8.7	0.47%	
Asian American - Male	186.8	4.06%	18.0	2.01%	6.9	7.57%	29.8	1.69%	132.1	7.11%	
Asian American - Female	128.6	2.79%	31.3	3.49%	4.7	5.14%	59.4	3.38%	33.2	1.79%	
Hispanic American - Male	137.9	2.99%	68.2	7.59%	0.5	0.58%	20.1	1.14%	49.1	2.64%	
Hispanic American - Female	48.2	1.05%	3.2	0.36%	0.0	0.02%	23.7	1.35%	21.3	1.15%	
Native American - Male	3.4	0.07%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.4	0.18%	
Native American - Female	6.6	0.14%	0.1	0.01%	0.0	0.00%	1.2	0.07%	5.3	0.29%	
Multi-Ethnic	214.2	4.65%	39.7	4.41%	3.1	3.26%	70.3	4.00%	101.1	5.44%	
Caucasian Male - SLEB	371.9	8.08%	48.9	5.44%	9.0	9.83%	109.5	6.23%	204.5	11.00%	
Caucasian Female - SLEB	191.1	4.15%	23.1	2.56%	8.2	9.02%	50.4	2.88%	109.4	5.89%	
Caucasian - Female	200.5	4.35%	23.1	2.57%	1.8	2.01%	88.1	5.01%	87.5	4.71%	
NON MWBE/SLEB											
Caucasian - Male	1,868.6	40.58%	469.7	52.24%	41.8	45.89%	787.6	44.82%	569.5	30.66%	
Unknown/Decline	188.2	4.09%	153.9	17.12%	12.0	13.15%	12.3	0.70%	10.0	0.54%	
Publicly Owned Entity	917.8	19.93%	11.1	1.24%	1.8	1.93%	414.4	23.58%	490.5	26.41%	

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	(119,918)	-1.23%
African American - Female	156,318	1.61%
Asian American - Male	(1,038,722)	-10.67%
Asian American - Female	58,967	0.61%
Hispanic American - Male	333,290	3.42%
Hispanic American - Female	176,658	1.82%
Native American - Male	12,250	0.13%
Native American - Female	56,465	0.58%
Multi-Ethnic>50% - Male	100,655	1.03%
Multi-Ethnic>50% - Female	(17,428)	-0.18%
Caucasian Female - SLEB	570,684	5.86%
Caucasian Male - SLEB	2,073,927	21.31%
Caucasian - Female	276,242	2.84%
Multi-Ethnic 50/50	(220,830)	-2.27%
Total MWBE/SLEB	2,418,558	24.86%
Caucasian - Male	1,514,084	15.55%
Unknown/Decline	6,212,587	63.84%
Publicly Owned Entity	(413,683)	-4.25%
Total	9,731,546	100.00%
% MWBE/SLEB	24.86%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	96,223	2.15%
African American - Female	-	-
Asian American - Male	515,160	11.50%
Asian American - Female	258,627	5.77%
Hispanic American - Male	81,371	1.82%
Hispanic American - Female	21,631	0.48%
Native American - Male	6,753	0.15%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.10%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	309,659	6.91%
Caucasian Male - SLEB	990,904	22.12%
Caucasian - Female	43,053	0.96%
Multi-Ethnic 50/50	470,827	10.51%
Total MWBE/SLEB	2,798,708	62.47%
Caucasian - Male	1,340,145	29.91%
Unknown/Decline	182,161	4.07%
Publicly Owned Entity	158,971	3.55%
Total	4,479,985	100.00%
% MWBE/SLEB	62.47%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	3,171,457	4.93%
African American - Female	3,130,067	4.86%
Asian American - Male	3,060,874	4.76%
Asian American - Female	2,841,872	4.41%
Hispanic American - Male	1,264,564	1.96%
Hispanic American - Female	2,576,378	4.00%
Native American - Male	39,604	0.06%
Native American - Female	-	-
Multi-Ethnic>50% - Male	998,485	1.56%
Multi-Ethnic>50% - Female	593,266	0.92%
Caucasian Female - SLEB	5,716,939	8.88%
Caucasian Male - SLEB	9,715,222	15.09%
Caucasian - Female	8,206,856	12.75%
Multi-Ethnic 50/50	552,803	0.86%
Total MWBE/SLEB	41,868,387	65.04%
Caucasian - Male	19,124,280	29.71%
Unknown/Decline	520,863	0.81%
Publicly Owned Entity	2,855,040	4.44%
Total	64,368,570	100.00%
% MWBE/SLEB	65.04%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	4,247,919	2.19%
African American - Female	2,270,669	1.17%
Asian American - Male	11,092,829	5.69%
Asian American - Female	3,643,830	1.87%
Hispanic American - Male	4,877,795	2.50%
Hispanic American - Female	3,423,038	1.76%
Native American - Male	375,632	0.19%
Native American - Female	590,987	0.30%
Multi-Ethnic>50% - Male	3,946,068	2.02%
Multi-Ethnic>50% - Female	1,390,034	0.71%
Caucasian Female - SLEB	8,149,121	4.18%
Caucasian Male - SLEB	21,383,648	10.97%
Caucasian - Female	12,516,645	6.43%
Multi-Ethnic 50/50	7,173,514	3.68%
Total MWBE/SLEB	85,081,729	43.66%
Caucasian - Male	80,302,606	41.20%
Unknown/Decline	527,779	0.27%
Publicly Owned Entity	28,984,647	14.87%
Total	194,896,761	100.00%
% MWBE/SLEB	43.66%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	7,395,681	2.70%
African American - Female	5,557,054	2.03%
Asian American - Male	13,630,141	4.98%
Asian American - Female	6,803,296	2.49%
Hispanic American - Male	6,557,020	2.40%
Hispanic American - Female	6,197,705	2.27%
Native American - Male	434,239	0.16%
Native American - Female	647,452	0.24%
Multi-Ethnic>50% - Male	5,049,708	1.86%
Multi-Ethnic>50% - Female	1,965,872	0.72%
Caucasian Female - SLEB	14,746,403	5.39%
Caucasian Male - SLEB	34,163,701	12.49%
Caucasian - Female	21,042,796	7.69%
Multi-Ethnic 50/50	7,976,314	2.92%
Total MWBE/SLEB	132,167,382	48.34%
Caucasian - Male	102,281,115	37.40%
Unknown/Decline	7,443,390	2.71%
Publicly Owned Entity	31,584,975	11.55%
Total	273,476,862	100.00%
% MWBE/SLEB	48.34%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	973,768	1.79%
African American - Female	517,436	0.95%
Asian American - Male	1,916,600	3.51%
Asian American - Female	979,824	1.80%
Hispanic American - Male	4,635,057	8.49%
Hispanic American - Female	999,730	1.83%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,248,269	2.29%
Multi-Ethnic>50% - Female	234,667	0.43%
Caucasian Female - SLEB	1,737,550	3.18%
Caucasian Male - SLEB	6,555,728	12.01%
Caucasian - Female	1,065,066	1.95%
Multi-Ethnic 50/50	1,143,154	2.10%
Total MWBE/SLEB	22,006,849	40.33%
Caucasian - Male	9,342,935	17.12%
Unknown/Decline	22,663,977	41.53%
Publicly Owned Entity	556,474	1.02%
Total	54,570,235	100.00%
% MWBE/SLEB	40.33%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	609,462	4.82%
African American - Female	-	-
Asian American - Male	1,120,092	8.85%
Asian American - Female	526,119	4.16%
Hispanic American - Male	288,778	2.28%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,175,846	17.20%
Caucasian Male - SLEB	2,936,563	23.21%
Caucasian - Female	105,231	0.83%
Multi-Ethnic 50/50	347,305	2.74%
Total MWBE/SLEB	8,109,396	64.09%
Caucasian - Male	3,560,671	28.14%
Unknown/Decline	622,990	4.92%
Publicly Owned Entity	360,872	2.85%
Total	12,653,929	100.00%
% MWBE/SLEB	64.09%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	13,928,652	7.02%
African American - Female	11,926,414	6.01%
Asian American - Male	7,347,256	3.70%
Asian American - Female	7,457,338	3.76%
Hispanic American - Male	3,871,088	1.94%
Hispanic American - Female	5,579,904	2.81%
Native American - Male	-	-
Native American - Female	95,950	0.05%
Multi-Ethnic>50% - Male	2,664,772	1.34%
Multi-Ethnic>50% - Female	4,143,053	2.09%
Caucasian Female - SLEB	19,241,431	9.69%
Caucasian Male - SLEB	33,584,954	16.92%
Caucasian - Female	19,451,120	9.80%
Multi-Ethnic 50/50	5,697,710	2.86%
Total MWBE/SLEB	134,989,642	67.99%
Caucasian - Male	53,095,454	26.74%
Unknown/Decline	1,582,796	0.80%
Publicly Owned Entity	8,877,826	4.47%
Total	198,545,718	100.00%
% MWBE/SLEB	67.99%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	7,325,782	2.21%
African American - Female	3,486,188	1.05%
Asian American - Male	19,035,456	5.73%
Asian American - Female	7,209,683	2.17%
Hispanic American - Male	5,336,576	1.61%
Hispanic American - Female	3,186,232	0.96%
Native American - Male	281,025	0.08%
Native American - Female	1,088,842	0.33%
Multi-Ethnic>50% - Male	4,583,117	1.38%
Multi-Ethnic>50% - Female	2,257,839	0.68%
Caucasian Female - SLEB	17,493,644	5.27%
Caucasian Male - SLEB	48,895,886	14.72%
Caucasian - Female	15,957,450	4.81%
Multi-Ethnic 50/50	9,009,057	2.71%
Total MWBE/SLEB	145,146,777	43.71%
Caucasian - Male	119,960,118	36.14%
Unknown/Decline	1,049,088	0.32%
Publicly Owned Entity	65,817,789	19.83%
Total	331,973,772	100.00%
% MWBE/SLEB	43.71%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	22,837,664	3.82%
African American - Female	15,930,038	2.67%
Asian American - Male	29,419,404	4.92%
Asian American - Female	16,172,964	2.71%
Hispanic American - Male	14,131,499	2.36%
Hispanic American - Female	9,765,866	1.63%
Native American - Male	281,025	0.05%
Native American - Female	1,184,792	0.20%
Multi-Ethnic>50% - Male	8,496,158	1.42%
Multi-Ethnic>50% - Female	6,635,559	1.10%
Caucasian Female - SLEB	40,648,471	6.80%
Caucasian Male - SLEB	91,973,131	15.39%
Caucasian - Female	36,578,867	6.12%
Multi-Ethnic 50/50	16,197,226	2.71%
Total MWBE/SLEB	310,252,664	51.90%
Caucasian - Male	185,959,178	31.11%
Unknown/Decline	25,918,851	4.34%
Publicly Owned Entity	75,612,961	12.65%
Total	597,743,654	100.00%
% MWBE/SLEB	51.90%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.39%
African American - Female	2,300,668	1.18%
Asian American - Male	9,594,970	4.93%
Asian American - Female	5,886,519	3.02%
Hispanic American - Male	16,337,689	8.39%
Hispanic American - Female	690,775	0.35%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,016,337	1.55%
Multi-Ethnic>50% - Female	640,109	0.33%
Caucasian Female - SLEB	7,308,127	3.75%
Caucasian Male - SLEB	16,855,437	8.66%
Caucasian - Female	6,176,968	3.17%
Multi-Ethnic 50/50	3,763,973	1.93%
Total MWBE/SLEB	73,327,499	37.65%
Caucasian - Male	63,967,557	32.85%
Unknown/Decline	52,951,660	27.20%
Publicly Owned Entity	4,460,655	2.30%
Total	194,707,371	100.00%
% MWBE/SLEB	37.65%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	747,767	1.95%
African American - Female	-	-
Asian American - Male	2,904,163	7.59%
Asian American - Female	1,924,393	5.03%
Hispanic American - Male	160,112	0.43%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	265,853	0.69%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,214,563	13.63%
Caucasian Male - SLEB	5,034,999	13.16%
Caucasian - Female	1,686,622	4.41%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	17,938,472	46.89%
Caucasian - Male	16,581,908	43.35%
Unknown/Decline	3,734,533	9.76%
Publicly Owned Entity	-	-
Total	38,254,913	100.00%
% MWBE/SLEB	46.89%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	19,531,845	4.86%
African American - Female	18,094,917	4.49%
Asian American - Male	12,993,465	3.23%
Asian American - Female	14,249,690	3.54%
Hispanic American - Male	6,940,072	1.72%
Hispanic American - Female	5,693,198	1.41%
Native American - Male	-	-
Native American - Female	1,132,683	0.28%
Multi-Ethnic>50% - Male	5,438,118	1.35%
Multi-Ethnic>50% - Female	1,455,437	0.36%
Caucasian Female - SLEB	21,906,272	5.44%
Caucasian Male - SLEB	53,975,546	13.41%
Caucasian - Female	42,410,148	10.53%
Multi-Ethnic 50/50	14,235,672	3.55%
Total MWBE/SLEB	218,057,063	54.17%
Caucasian - Male	149,795,655	37.20%
Unknown/Decline	2,795,057	0.69%
Publicly Owned Entity	31,974,849	7.94%
Total	402,622,624	100.00%
% MWBE/SLEB	54.17%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	11,860,383	2.19%
African American - Female	1,383,683	0.26%
Asian American - Male	26,080,319	4.82%
Asian American - Female	10,909,798	2.01%
Hispanic American - Male	16,686,562	3.08%
Hispanic American - Female	6,575,418	1.21%
Native American - Male	404,019	0.07%
Native American - Female	3,654,198	0.67%
Multi-Ethnic>50% - Male	22,788,397	4.21%
Multi-Ethnic>50% - Female	6,001,950	1.11%
Caucasian Female - SLEB	32,185,369	5.95%
Caucasian Male - SLEB	76,020,457	14.04%
Caucasian - Female	20,652,933	3.81%
Multi-Ethnic 50/50	14,136,396	2.61%
Total MWBE/SLEB	249,339,882	46.04%
Caucasian - Male	176,053,310	32.50%
Unknown/Decline	980,300	0.18%
Publicly Owned Entity	115,255,990	21.28%
Total	541,629,482	100.00%
% MWBE/SLEB	46.04%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	32,895,922	2.79%
African American - Female	21,779,268	1.85%
Asian American - Male	51,572,917	4.38%
Asian American - Female	32,970,400	2.80%
Hispanic American - Male	40,124,435	3.41%
Hispanic American - Female	12,959,391	1.10%
Native American - Male	404,019	0.03%
Native American - Female	4,786,881	0.41%
Multi-Ethnic>50% - Male	31,508,705	2.68%
Multi-Ethnic>50% - Female	8,097,496	0.69%
Caucasian Female - SLEB	66,614,331	5.66%
Caucasian Male - SLEB	151,886,439	12.90%
Caucasian - Female	70,926,671	6.02%
Multi-Ethnic 50/50	32,136,041	2.73%
Total MWBE/SLEB	558,662,916	47.45%
Caucasian - Male	406,398,430	34.52%
Unknown/Decline	60,461,550	5.14%
Publicly Owned Entity	151,691,494	12.89%
Total	1,177,214,390	100.00%
% MWBE/SLEB	47.45%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 12/31/23

MWBE/SLEB/SUB	\$	%
African American - Male	1,609,777	0.62%
African American - Female	2,974,422	1.15%
Asian American - Male	10,472,848	4.04%
Asian American - Female	6,925,310	2.67%
Hispanic American - Male	21,306,036	8.23%
Hispanic American - Female	1,867,163	0.72%
Native American - Male	12,250	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,365,261	1.69%
Multi-Ethnic>50% - Female	857,348	0.33%
Caucasian Female - SLEB	9,616,361	3.71%
Caucasian Male - SLEB	25,485,092	9.84%
Caucasian - Female	7,518,276	2.90%
Multi-Ethnic 50/50	4,686,297	1.82%
Total MWBE/SLEB	97,752,906	37.74%
Caucasian - Male	74,824,576	28.89%
Unknown/Decline	81,828,224	31.59%
Publicly Owned Entity	4,603,446	1.78%
Total	259,009,152	100.00%
% MWBE/SLEB	37.74%	

**SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000
7/1/09 - 12/31/23**

MWBE/SLEB/SUB	\$	%
African American - Male	1,453,452	2.62%
African American - Female	-	-
Asian American - Male	4,539,415	8.20%
Asian American - Female	2,709,139	4.89%
Hispanic American - Male	530,261	0.96%
Hispanic American - Female	21,631	0.04%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	270,353	0.49%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,700,068	13.90%
Caucasian Male - SLEB	8,962,466	16.18%
Caucasian - Female	1,834,906	3.31%
Multi-Ethnic 50/50	818,132	1.47%
Total MWBE/SLEB	28,846,576	52.07%
Caucasian - Male	21,482,724	38.79%
Unknown/Decline	4,539,684	8.20%
Publicly Owned Entity	519,843	0.94%
Total	55,388,827	100.00%
% MWBE/SLEB	52.07%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	36,631,954	5.50%
African American - Female	33,151,398	4.98%
Asian American - Male	23,401,595	3.52%
Asian American - Female	24,548,900	3.69%
Hispanic American - Male	12,075,724	1.80%
Hispanic American - Female	13,849,480	2.08%
Native American - Male	39,604	0.01%
Native American - Female	1,228,633	0.18%
Multi-Ethnic>50% - Male	9,101,375	1.37%
Multi-Ethnic>50% - Female	6,191,756	0.93%
Caucasian Female - SLEB	46,864,642	7.04%
Caucasian Male - SLEB	97,275,722	14.62%
Caucasian - Female	70,068,124	10.53%
Multi-Ethnic 50/50	20,486,185	3.08%
Total MWBE/SLEB	394,915,092	59.33%
Caucasian - Male	222,015,389	33.36%
Unknown/Decline	4,898,716	0.74%
Publicly Owned Entity	43,707,715	6.57%
Total	665,536,912	100.00%
% MWBE/SLEB	59.33%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	23,434,084	2.19%
African American - Female	7,140,540	0.67%
Asian American - Male	56,208,604	5.26%
Asian American - Female	21,763,311	2.04%
Hispanic American - Male	26,900,933	2.52%
Hispanic American - Female	13,184,688	1.23%
Native American - Male	1,060,676	0.10%
Native American - Female	5,334,027	0.50%
Multi-Ethnic>50% - Male	31,317,582	2.93%
Multi-Ethnic>50% - Female	9,649,823	0.90%
Caucasian Female - SLEB	57,828,134	5.41%
Caucasian Male - SLEB	146,299,991	13.69%
Caucasian - Female	49,127,028	4.60%
Multi-Ethnic 50/50	30,318,967	2.84%
Total MWBE/SLEB	479,568,388	44.88%
Caucasian - Male	376,316,034	35.22%
Unknown/Decline	2,557,167	0.24%
Publicly Owned Entity	210,058,426	19.66%
Total	1,068,500,015	100.00%
% MWBE/SLEB	44.88%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER
7/1/09 - 12/31/23

MWBE/SLEB/SUB	\$	%
African American - Male	63,129,267	3.08%
African American - Female	43,266,360	2.11%
Asian American - Male	94,622,462	4.62%
Asian American - Female	55,946,660	2.73%
Hispanic American - Male	60,812,954	2.97%
Hispanic American - Female	28,922,962	1.41%
Native American - Male	1,119,283	0.05%
Native American - Female	6,619,125	0.32%
Multi-Ethnic>50% - Male	45,054,571	2.20%
Multi-Ethnic>50% - Female	16,698,927	0.82%
Caucasian Female - SLEB	122,009,205	5.96%
Caucasian Male - SLEB	278,023,271	13.57%
Caucasian - Female	128,548,334	6.28%
Multi-Ethnic 50/50	56,309,581	2.75%
Total MWBE/SLEB	1,001,082,962	48.87%
Caucasian - Male	694,638,723	33.91%
Unknown/Decline	93,823,791	4.58%
Publicly Owned Entity	258,889,430	12.64%
Total	2,048,434,906	100.00%
% MWBE/SLEB	48.87%	

CONSTRUCTION OVER \$500,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	2,343,186	0.37%
African American - Female	1,750,000	0.27%
Asian American - Male	7,610,997	1.19%
Asian American - Female	24,439,715	3.82%
Hispanic American - Male	46,895,293	7.32%
Hispanic American - Female	1,331,298	0.21%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	6,886,004	1.08%
Multi-Ethnic>50% - Female	3,615,504	0.56%
Caucasian Female - SLEB	13,442,992	2.10%
Caucasian Male - SLEB	23,417,676	3.66%
Caucasian - Female	15,574,799	2.43%
Multi-Ethnic 50/50	19,233,651	3.01%
Total MWBE/SLEB	166,541,115	26.02%
Caucasian - Male	394,801,102	61.69%
Unknown/Decline	72,106,285	11.27%
Publicly Owned Entity	6,530,396	1.02%
Total	639,978,898	100.00%
% MWBE/SLEB	26.02%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	6.60%
Asian American - Female	1,980,799	5.53%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,877,911	5.25%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.47%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	6,750,786	18.85%
Caucasian - Male	20,373,306	56.89%
Unknown/Decline	7,449,037	20.80%
Publicly Owned Entity	1,238,625	3.46%
Total	35,811,754	100.00%
% MWBE/SLEB	18.85%	

PROFESSIONAL SERVICES OVER \$500,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	14,151,868	1.30%
African American - Female	6,590,501	0.60%
Asian American - Male	6,356,380	0.58%
Asian American - Female	34,806,442	3.19%
Hispanic American - Male	8,013,168	0.73%
Hispanic American - Female	9,809,087	0.90%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	30,454,376	2.79%
Multi-Ethnic>50% - Female	1,409,682	0.13%
Caucasian Female - SLEB	3,495,518	0.32%
Caucasian Male - SLEB	12,200,626	1.11%
Caucasian - Female	17,989,999	1.65%
Multi-Ethnic 50/50	2,678,296	0.25%
Total MWBE/SLEB	147,955,943	13.55%
Caucasian - Male	565,657,912	51.81%
Unknown/Decline	7,433,426	0.68%
Publicly Owned Entity	370,713,356	33.96%
Total	1,091,760,637	100.00%
% MWBE/SLEB	13.55%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.09%
African American - Female	1,514,852	0.19%
Asian American - Male	75,879,231	9.62%
Asian American - Female	11,397,480	1.44%
Hispanic American - Male	22,171,990	2.81%
Hispanic American - Female	8,128,854	1.03%
Native American - Male	2,289,444	0.29%
Native American - Female	-	-
Multi-Ethnic>50% - Male	12,959,408	1.64%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	51,581,602	6.54%
Caucasian Male - SLEB	58,231,823	7.38%
Caucasian - Female	38,386,588	4.86%
Multi-Ethnic 50/50	16,941,974	2.15%
Total MWBE/SLEB	307,988,403	39.03%
Caucasian - Male	193,215,929	24.49%
Unknown/Decline	7,416,500	0.94%
Publicly Owned Entity	280,471,248	35.54%
Total	789,092,080	100.00%
% MWBE/SLEB	39.03%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	25,072,661	0.98%
African American - Female	9,855,353	0.40%
Asian American - Male	92,210,976	3.61%
Asian American - Female	72,624,436	2.84%
Hispanic American - Male	77,080,451	3.01%
Hispanic American - Female	19,269,239	0.75%
Native American - Male	2,289,444	0.09%
Native American - Female	-	-
Multi-Ethnic>50% - Male	52,177,699	2.04%
Multi-Ethnic>50% - Female	4,952,736	0.19%
Caucasian Female - SLEB	69,047,820	2.70%
Caucasian Male - SLEB	93,850,125	3.67%
Caucasian - Female	71,951,386	2.81%
Multi-Ethnic 50/50	38,853,921	1.52%
Total MWBE/SLEB	629,236,247	24.61%
Caucasian - Male	1,174,048,249	45.93%
Unknown/Decline	94,405,248	3.69%
Publicly Owned Entity	658,953,625	25.77%
Total	2,556,643,369	100.00%
% MWBE/SLEB	24.61%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 12/31/23		
MWBE/SLEB/SUB	\$	%
African American - Male	3,952,963	0.43%
African American - Female	4,724,422	0.53%
Asian American - Male	18,083,845	2.01%
Asian American - Female	31,365,025	3.49%
Hispanic American - Male	68,201,329	7.59%
Hispanic American - Female	3,198,461	0.36%
Native American - Male	12,250	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	11,251,265	1.25%
Multi-Ethnic>50% - Female	4,472,852	0.50%
Caucasian Female - SLEB	23,059,353	2.57%
Caucasian Male - SLEB	48,902,768	5.43%
Caucasian - Female	23,093,075	2.57%
Multi-Ethnic 50/50	23,919,948	2.66%
Total MWBE/SLEB	264,294,021	29.40%
Caucasian - Male	469,625,678	52.24%
Unknown/Decline	153,934,509	17.12%
Publicly Owned Entity	11,133,842	1.24%
Total	898,988,050	100.00%
% MWBE/SLEB	29.40%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS
7/1/09 - 12/31/23

MWBE/SLEB/SUB	\$	%
African American - Male	1,453,452	1.59%
African American - Female	-	-
Asian American - Male	6,903,783	7.57%
Asian American - Female	4,689,938	5.14%
Hispanic American - Male	530,261	0.58%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,148,264	2.36%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	8,227,776	9.02%
Caucasian Male - SLEB	8,962,466	9.83%
Caucasian - Female	1,834,906	2.01%
Multi-Ethnic 50/50	818,132	0.90%
Total MWBE/SLEB	35,597,362	39.03%
Caucasian - Male	41,856,030	45.89%
Unknown/Decline	11,988,721	13.15%
Publicly Owned Entity	1,758,468	1.93%
Total	91,200,581	100.00%
% MWBE/SLEB	39.03%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 12/31/23

MWBE/SLEB/SUB	\$	%
African American - Male	50,783,822	2.89%
African American - Female	39,741,899	2.26%
Asian American - Male	29,757,975	1.69%
Asian American - Female	59,355,342	3.38%
Hispanic American - Male	20,088,892	1.14%
Hispanic American - Female	23,658,567	1.35%
Native American - Male	39,604	-
Native American - Female	1,228,633	0.07%
Multi-Ethnic>50% - Male	39,555,751	2.25%
Multi-Ethnic>50% - Female	7,601,438	0.43%
Caucasian Female - SLEB	50,360,160	2.88%
Caucasian Male - SLEB	109,476,348	6.23%
Caucasian - Female	88,058,123	5.01%
Multi-Ethnic 50/50	23,164,481	1.32%
Total MWBE/SLEB	542,871,035	30.90%
Caucasian - Male	787,673,301	44.82%
Unknown/Decline	12,332,142	0.70%
Publicly Owned Entity	414,421,071	23.58%
Total	1,757,297,549	100.00%
% MWBE/SLEB	30.90%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 12/31/23

MWBE/SLEB/SUB	\$	%
African American - Male	32,011,691	1.72%
African American - Female	8,655,392	0.47%
Asian American - Male	132,087,835	7.11%
Asian American - Female	33,160,791	1.79%
Hispanic American - Male	49,072,923	2.64%
Hispanic American - Female	21,313,542	1.15%
Native American - Male	3,350,120	0.18%
Native American - Female	5,334,027	0.29%
Multi-Ethnic>50% - Male	44,276,990	2.38%
Multi-Ethnic>50% - Female	9,577,373	0.52%
Caucasian Female - SLEB	109,409,734	5.89%
Caucasian Male - SLEB	204,531,816	11.00%
Caucasian - Female	87,513,616	4.71%
Multi-Ethnic 50/50	47,260,941	2.54%
Total MWBE/SLEB	787,556,791	42.39%
Caucasian - Male	569,531,963	30.66%
Unknown/Decline	9,973,667	0.54%
Publicly Owned Entity	490,529,674	26.41%
Total	1,857,592,095	100.00%
% MWBE/SLEB	42.39%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 12/31/23

MWBE/SLEB/SUB	\$	%
African American - Male	88,201,928	1.92%
African American - Female	53,121,713	1.15%
Asian American - Male	186,833,438	4.06%
Asian American - Female	128,571,096	2.79%
Hispanic American - Male	137,893,405	2.99%
Hispanic American - Female	48,192,201	1.05%
Native American - Male	3,408,727	0.07%
Native American - Female	6,619,125	0.14%
Multi-Ethnic>50% - Male	97,232,270	2.11%
Multi-Ethnic>50% - Female	21,651,663	0.47%
Caucasian Female - SLEB	191,057,023	4.15%
Caucasian Male - SLEB	371,873,398	8.08%
Caucasian - Female	200,499,720	4.35%
Multi-Ethnic 50/50	95,163,502	2.07%
Total MWBE/SLEB	1,630,319,209	35.40%
Caucasian - Male	1,868,686,972	40.58%
Unknown/Decline	188,229,039	4.09%
Publicly Owned Entity	917,843,055	19.93%
Total	4,605,078,275	100.00%
% MWBE/SLEB	35.40%	

Payments up to \$500,000

7/1/22 - 6/30/23








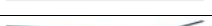



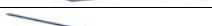





\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	194.1	100.00%	25.2	100.00%	4.8	100.00%	74.6	100.00%	89.5	100.00%
Local	100.4	51.74%								
Non Local	93.7	48.26%								
MWBE/SLEB	89.0	45.85%	7.4	29.30%	2.9	60.48%	39.9	53.46%	38.8	43.41%
African American - Male	4.2	2.14%	-0.2	-0.79%	0.2	3.93%	3.3	4.42%	0.9	0.98%
African American - Female	4.3	2.21%	0.0	0.00%	0.0	0.00%	3.2	4.22%	1.1	1.27%
Asian American - Male	9.8	5.06%	1.4	5.66%	0.4	7.12%	2.5	3.40%	5.5	6.17%
Asian American - Female	4.3	2.22%	0.4	1.73%	0.0	0.74%	2.1	2.79%	1.8	1.97%
Hispanic American - Male	5.0	2.59%	1.3	5.26%	0.0	0.67%	0.8	1.10%	2.9	3.18%
Hispanic American - Female	2.8	1.42%	0.2	0.64%	0.0	0.00%	1.7	2.28%	0.9	0.99%
Native American - Male	0.0	0.03%	0.0	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Native American - Female	0.7	0.36%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.78%
Multi-Ethnic	15.8	8.15%	1.7	6.24%	0.0	0.58%	5.9	7.98%	8.2	9.24%
Caucasian Male - SLEB	20.2	10.40%	2.1	8.38%	1.2	23.83%	8.2	10.97%	8.7	9.78%
Caucasian Female - SLEB	8.4	4.32%	0.4	1.68%	0.3	6.75%	4.3	5.72%	3.4	3.78%
Caucasian - Female	13.5	6.95%	0.1	0.45%	0.8	16.86%	7.9	10.58%	4.7	5.23%
NON MWBE/SLEB										
Caucasian - Male	73.9	38.07%	9.9	39.18%	1.9	39.24%	27.6	37.05%	34.5	38.55%
Unknown/Decline	8.8	4.53%	7.3	28.89%	0.0	0.16%	1.0	1.28%	0.5	0.59%
Publicly Owned Entity	22.4	11.55%	0.6	2.63%	0.0	0.12%	6.1	8.21%	15.7	17.45%

All Payments
7/1/22 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	449.7	100.00%	87.8	100.00%	6.1	100.00%	201.0	100.00%	154.8	100.00%
Local	209.2	46.52%								
Non Local	240.5	53.48%								
MWBE/SLEB	151.1	33.60%	27.1	30.91%	3.7	60.16%	62.1	30.89%	58.2	37.58%
African American - Male	5.5	1.21%	0.5	0.62%	0.2	3.06%	3.9	1.91%	0.9	0.57%
African American - Female	7.0	1.57%	0.0	0.00%	0.0	0.00%	5.9	2.94%	1.1	0.74%
Asian American - Male	20.0	4.43%	2.3	2.64%	0.4	5.54%	5.8	2.88%	11.5	7.42%
Asian American - Female	14.3	3.17%	1.4	1.60%	0.0	0.58%	10.4	5.16%	2.5	1.58%
Hispanic American - Male	15.8	3.51%	9.3	10.54%	0.0	0.52%	3.6	1.81%	2.9	1.84%
Hispanic American - Female	5.6	1.24%	0.2	0.18%	0.0	0.00%	1.7	0.84%	3.7	2.39%
Native American - Male	0.0	0.01%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.7	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.45%
Multi-Ethnic	27.6	6.15%	5.2	5.90%	0.8	13.53%	9.8	4.88%	11.8	7.64%
Caucasian Male - SLEB	22.4	4.99%	2.1	2.41%	1.2	18.55%	8.8	4.42%	10.3	6.65%
Caucasian Female - SLEB	16.0	3.57%	6.0	6.88%	0.3	5.25%	4.3	2.12%	5.4	3.51%
Caucasian - Female	16.2	3.60%	0.1	0.13%	0.8	13.13%	7.9	3.93%	7.4	4.77%
NON MWBE/SLEB										
Caucasian - Male	224.8	49.99%	49.4	56.31%	2.4	39.63%	123.0	61.19%	50.0	32.28%
Unknown/Decline	16.2	3.60%	9.5	10.78%	0.0	0.12%	6.2	3.08%	0.5	0.34%
Publicly Owned Entity	57.6	12.81%	1.8	2.00%	0.0	0.09%	9.7	4.84%	46.1	29.80%

All Payments by Quarter - FY 22/23					
7/1/22 - 6/30/23					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,018,998	1,573,460	1,517,698	1,339,431	5,449,587
African American - Female	1,653,296	1,826,545	1,403,712	2,162,845	7,046,398
Asian American - Male	3,965,408	6,917,897	4,458,377	4,591,106	19,932,788
Asian American - Female	3,092,925	3,299,178	3,154,019	4,717,277	14,263,399
Hispanic American - Male	6,799,609	3,792,986	2,724,641	2,444,319	15,761,555
Hispanic American - Female	1,518,097	1,467,850	1,240,224	1,339,400	5,565,571
Native American - Male	11,494	2,870	17,051	19,628	51,043
Native American - Female	152,838	15,888	508,137	17,377	694,240
Multi-Ethnic	5,713,016	6,514,313	7,336,902	8,071,089	27,635,320
Caucasian Female - SLEB	6,316,017	3,645,961	3,953,629	2,143,854	16,059,461
Caucasian Male - SLEB	5,471,506	5,006,726	4,841,387	7,107,198	22,426,817
Caucasian - Female	3,784,507	3,041,249	5,226,373	4,136,800	16,188,929
Total MWBE/SLEB	39,497,711	37,104,923	36,382,150	38,090,324	151,075,108
Caucasian - Male	69,272,831	50,043,209	51,122,647	54,376,903	224,815,590
Unknown/Decline	4,289,637	1,308,625	2,812,160	7,761,941	16,172,363
Publicly Owned Entity	14,862,641	11,068,529	19,531,808	12,152,360	57,615,338
Total by Category/Quarter	127,922,820	99,525,286	109,848,765	112,381,528	449,678,399

Construction Payments by Quarter - FY 22/23
7/1/22 - 6/30/23

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	11,800	779,627	(250,930)	(550)	539,947	
African American - Female	-	-	-	-	-	
Asian American - Male	29,327	471,859	564,599	1,248,165	2,313,950	
Asian American - Female	(70,431)	284,054	133,082	1,058,345	1,405,050	
Hispanic American - Male	4,557,036	2,478,270	1,702,710	508,595	9,246,611	
Hispanic American - Female	8,773	55,339	700	96,765	161,577	
Native American - Male	-	-	-	12,250	12,250	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,471,655	1,267,938	539,882	1,894,606	5,174,081	
Caucasian Female - SLEB	3,842,853	286,399	1,865,227	45,702	6,040,181	
Caucasian Male - SLEB	433,881	550,598	357,551	774,976	2,117,006	
Caucasian - Female	74,842	446	27,990	10,628	113,906	
Total MWBE/SLEB	10,359,736	6,174,530	4,940,811	5,649,482	27,124,559	
Caucasian - Male	15,688,085	12,949,349	6,154,274	14,621,770	49,413,478	
Unknown/Decline	4,202,652	1,132,847	2,479,564	1,639,396	9,454,459	
Publicly Owned Entity	271,358	1,104,415	370,820	6,857	1,753,450	
Total by Category/Quarter	30,521,831	21,361,141	13,945,469	21,917,505	87,745,946	

Architecture & Engineering by Quarter - FY 22/23							
7/1/22 - 6/30/23							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	15,966	41,109	96,964	33,266	187,305		
African American - Female	-	-	-	-	-		
Asian American - Male	169,174	35,704	-	134,089	338,967		
Asian American - Female	24,515	-	-	10,908	35,423		
Hispanic American - Male	-	-	-	31,678	31,678		
Hispanic American - Female	-	-	-	-	-		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	6,300	9,150	7,050	805,296	827,796		
Caucasian Female - SLEB	64,347	41,236	94,622	121,220	321,425		
Caucasian Male - SLEB	517,138	399,067	102,813	115,907	1,134,925		
Caucasian - Female	39,370	226,870	259,278	277,690	803,208		
Total MWBE/SLEB	836,810	753,136	560,727	1,530,054	3,680,727		
Caucasian - Male	1,181,180	496,997	334,691	411,542	2,424,410		
Unknown/Decline	7,500	-	-	-	7,500		
Publicly Owned Entity	2,530	-	3,000	-	5,530		
Total by Category/Quarter	2,028,020	1,250,133	898,418	1,941,596	6,118,167		

Professional Services by Quarter - FY 22/23						
7/1/22 - 6/30/23						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	763,777	604,391	1,457,016	1,022,425	3,847,609	
African American - Female	1,370,757	1,424,726	1,186,604	1,925,568	5,907,655	
Asian American - Male	629,630	1,018,256	2,714,123	1,436,165	5,798,174	
Asian American - Female	2,571,384	2,546,456	1,898,205	3,353,416	10,369,461	
Hispanic American - Male	1,496,968	866,005	187,941	1,085,165	3,636,079	
Hispanic American - Female	438,270	436,336	502,190	320,505	1,697,301	
Native American - Male	-	1,378	-	-	1,378	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,958,208	2,383,360	2,624,998	2,835,300	9,801,866	
Caucasian Female - SLEB	827,852	1,133,357	1,168,818	1,136,516	4,266,543	
Caucasian Male - SLEB	2,182,552	1,744,043	2,013,260	2,947,808	8,887,663	
Caucasian - Female	2,054,328	2,003,842	2,286,283	1,547,082	7,891,535	
Total MWBE/SLEB	14,293,726	14,162,150	16,039,438	17,609,950	62,105,264	
Caucasian - Male	40,537,652	23,618,781	33,090,577	25,764,921	123,011,931	
Unknown/Decline	53,494	43,941	128,865	5,954,357	6,180,657	
Publicly Owned Entity	3,411,667	2,211,315	2,608,425	1,491,932	9,723,339	
Total by Category/Quarter	58,296,539	40,036,187	51,867,305	50,821,160	201,021,191	

Goods & Services by Quarter - FY 22/23						
7/1/22 - 6/30/23						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	227,455	148,333	214,648	284,290	874,726	
African American - Female	282,539	401,819	217,108	237,277	1,138,743	
Asian American - Male	3,137,277	5,392,078	1,179,655	1,772,687	11,481,697	
Asian American - Female	567,457	468,668	1,122,732	294,608	2,453,465	
Hispanic American - Male	745,605	448,711	833,990	818,881	2,847,187	
Hispanic American - Female	1,071,054	976,175	737,334	922,130	3,706,693	
Native American - Male	11,494	1,492	17,051	7,378	37,415	
Native American - Female	152,838	15,888	508,137	17,377	694,240	
Multi-Ethnic	2,276,853	2,853,865	4,164,972	2,535,887	11,831,577	
Caucasian Female - SLEB	1,580,965	2,184,969	824,962	840,416	5,431,312	
Caucasian Male - SLEB	2,337,935	2,313,018	2,367,763	3,268,507	10,287,223	
Caucasian - Female	1,615,967	810,091	2,652,822	2,301,400	7,380,280	
Total MWBE/SLEB	14,007,439	16,015,107	14,841,174	13,300,838	58,164,558	
Caucasian - Male	11,865,914	12,978,082	11,543,105	13,578,670	49,965,771	
Unknown/Decline	25,991	131,837	203,731	168,188	529,747	
Publicly Owned Entity	11,177,086	7,752,799	16,549,563	10,653,571	46,133,019	
Total by Category/Quarter	37,076,430	36,877,825	43,137,573	37,701,267	154,793,095	

2nd Quarter Payments up to \$500,000 - FY 23/24
10/1/23 - 12/31/23

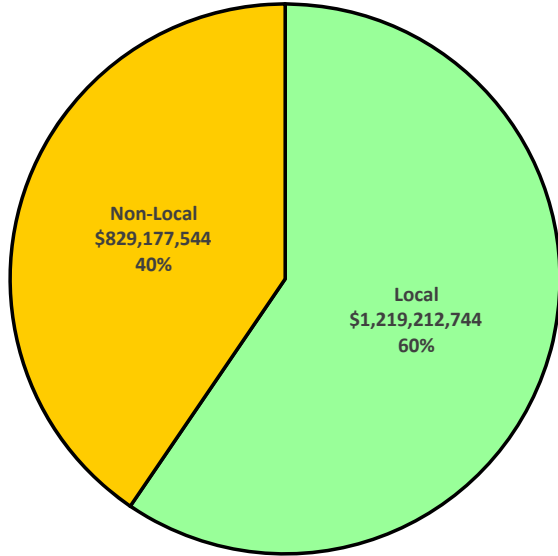
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	55.1	100.00%	6.9	100.00%	2.0	100.00%	22.5	100.00%	23.7	100.00%
Local	30.2	54.76%	4.2	60.98%	1.5	74.52%	12.2	54.17%	12.3	51.91%
Non Local	24.9	45.24%	2.7	39.02%	0.5	25.48%	10.3	45.83%	11.4	48.09%
MWBE/SLEB	27.4	49.81%	2.9	42.00%	1.4	67.77%	12.2	54.34%	10.9	46.26%
African American - Male	1.5	2.55%	0.2	2.25%	0.1	3.82%	1.0	4.44%	0.2	0.74%
African American - Female	1.9	3.56%	0.0	0.00%	0.0	0.00%	1.9	8.55%	0.0	0.16%
Asian American - Male	3.0	5.64%	0.6	8.40%	0.0	1.35%	1.2	5.21%	1.2	5.62%
Asian American - Female	1.0	1.73%	0.0	0.07%	0.1	6.30%	0.4	1.56%	0.5	1.98%
Hispanic American - Male	3.4	6.10%	1.0	14.44%	0.1	3.18%	1.2	5.50%	1.1	4.52%
Hispanic American - Female	0.5	1.06%	0.0	0.63%	0.0	0.00%	0.3	1.51%	0.2	0.84%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.1	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.35%
Multi-Ethnic	5.4	9.73%	0.4	6.08%	0.3	13.73%	1.4	6.20%	3.3	13.79%
Caucasian Male - SLEB	5.2	9.53%	0.6	9.03%	0.2	12.32%	2.2	9.95%	2.2	9.03%
Caucasian Female - SLEB	2.0	3.69%	0.0	0.24%	0.2	10.30%	1.0	4.36%	0.8	3.50%
Caucasian - Female	3.4	6.06%	0.1	0.86%	0.4	16.77%	1.6	7.06%	1.3	5.71%
NON MWBE/SLEB										
Caucasian - Male	18.4	33.26%	1.6	22.65%	0.6	32.23%	7.9	35.01%	8.3	34.75%
Unknown/Decline	3.2	5.83%	2.4	35.29%	0.0	0.00%	0.4	1.89%	0.4	1.58%
Publicly Owned Entity	6.1	11.10%	0.0	0.06%	0.0	0.00%	2.0	8.76%	4.1	17.41%

2nd Quarter All Payments - FY 23/24
10/1/23 - 12/31/23

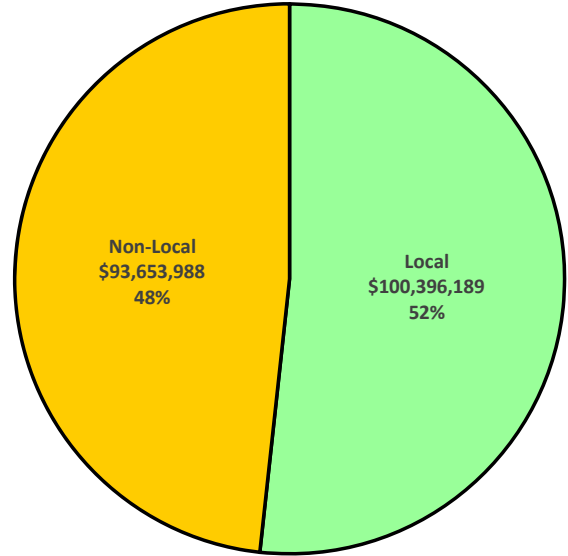
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	119.8	100.00%	36.1	100.00%	2.0	100.00%	41.8	100.00%	39.9	100.00%
Local	58.5	48.84%	17.7	48.99%	1.5	74.52%	16.6	39.79%	22.7	56.91%
Non Local	61.3	51.16%	18.4	51.01%	0.5	25.48%	25.2	60.21%	17.2	43.09%
MWBE/SLEB	39.2	32.74%	8.2	22.82%	1.4	67.77%	15.1	35.99%	14.5	36.58%
African American - Male	2.3	1.91%	1.0	2.87%	0.1	3.82%	1.0	2.39%	0.2	0.44%
African American - Female	1.9	1.64%	0.0	0.00%	0.0	0.00%	1.9	4.60%	0.0	0.09%
Asian American - Male	3.2	2.59%	0.6	1.59%	0.0	1.35%	1.3	2.81%	1.3	3.35%
Asian American - Female	5.0	4.19%	2.0	5.60%	0.1	6.30%	2.4	5.75%	0.5	1.17%
Hispanic American - Male	4.7	3.97%	1.5	4.32%	0.1	3.18%	1.2	2.96%	1.9	4.75%
Hispanic American - Female	1.1	1.02%	0.0	0.12%	0.0	0.00%	0.3	0.81%	0.8	2.10%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.1	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.21%
Multi-Ethnic	8.2	6.75%	1.7	4.61%	0.3	13.73%	2.2	5.16%	4.0	10.03%
Caucasian Male - SLEB	5.9	4.92%	1.3	3.50%	0.2	12.32%	2.2	5.36%	2.2	5.37%
Caucasian Female - SLEB	2.0	1.70%	0.0	0.05%	0.2	10.30%	1.0	2.35%	0.8	2.08%
Caucasian - Female	4.8	3.98%	0.1	0.16%	0.4	16.77%	1.6	3.80%	2.7	6.98%
NON MWBE/SLEB										
Caucasian - Male	63.1	52.71%	25.5	70.51%	0.6	32.23%	24.3	58.27%	12.7	31.81%
Unknown/Decline	3.2	2.68%	2.4	6.66%	0.0	0.00%	0.4	1.02%	0.4	0.94%
Publicly Owned Entity	14.3	11.87%	0.0	0.01%	0.0	0.00%	2.0	4.72%	12.3	30.67%

Local Utilization - Payments up to \$500K

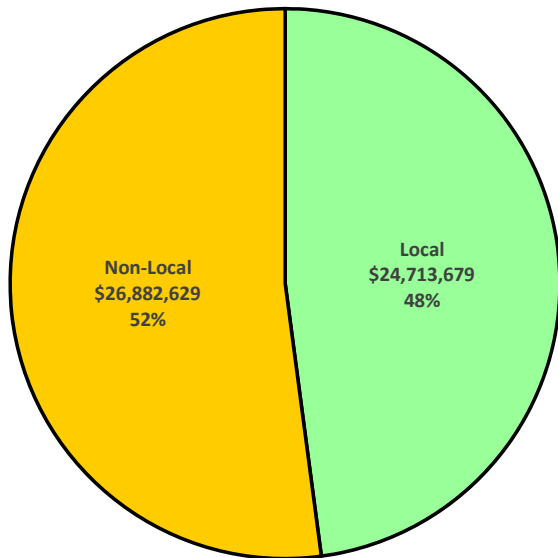
7/1/09 - 12/31/23
up to \$500K



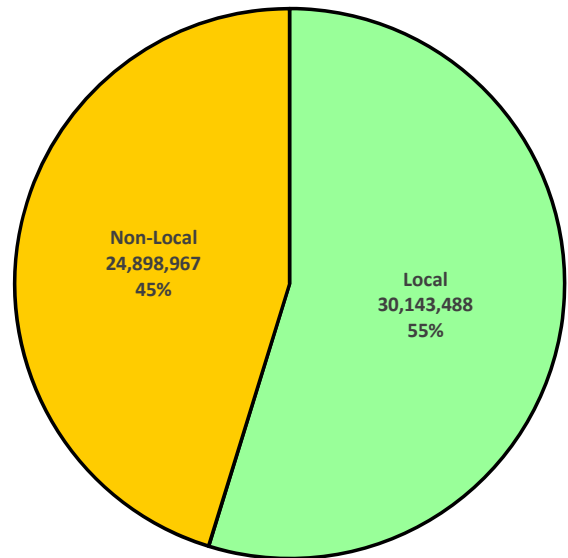
FY 22/23
up to \$500K



FY 23/24 Q1
up to \$500K

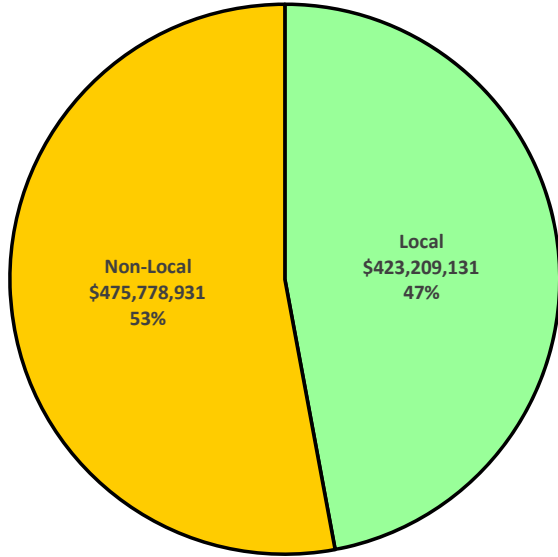


FY 23/24 Q2
up to \$500K

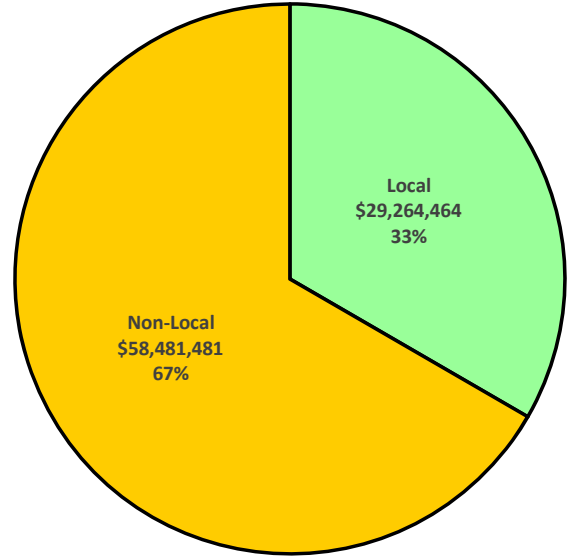


Local Utilization - All Construction Payments

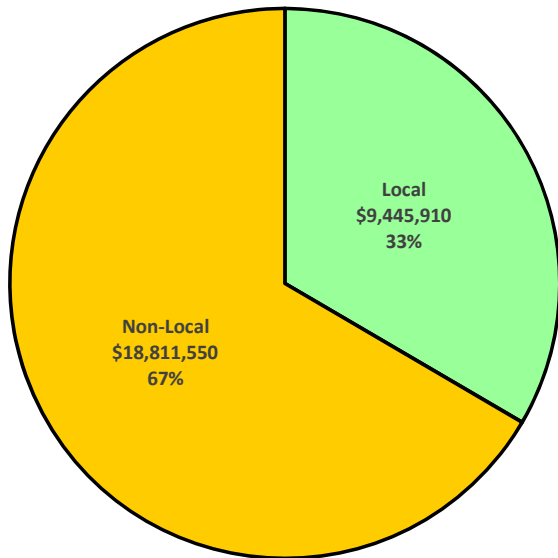
7/1/09 - 12/31/23
Construction



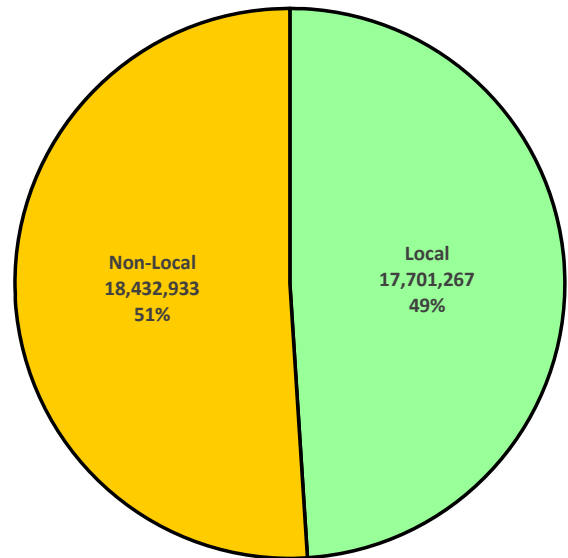
FY 22/23
Construction



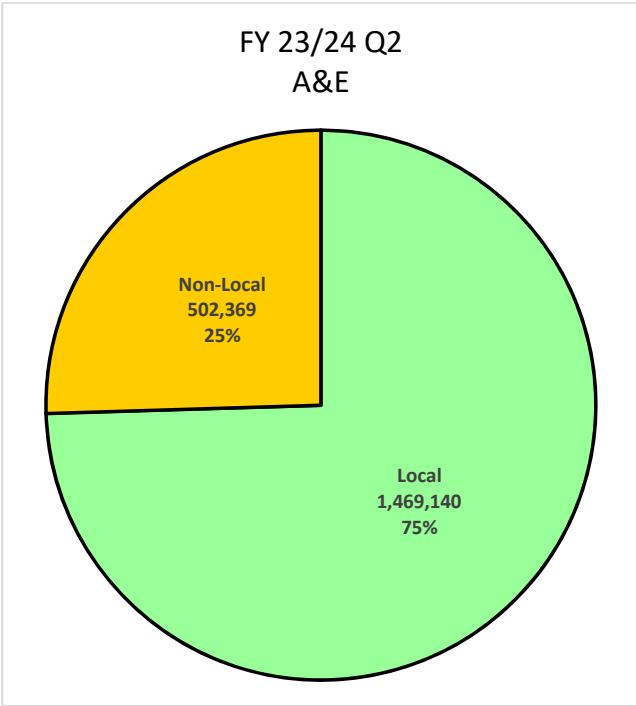
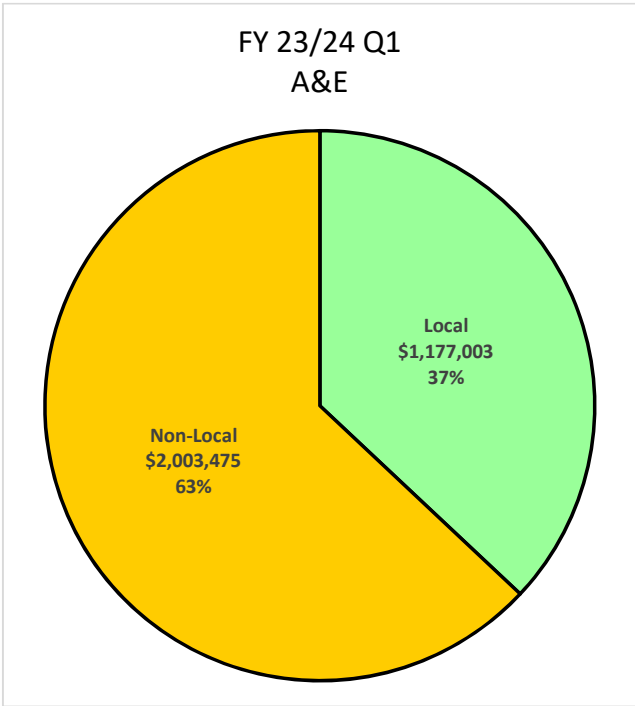
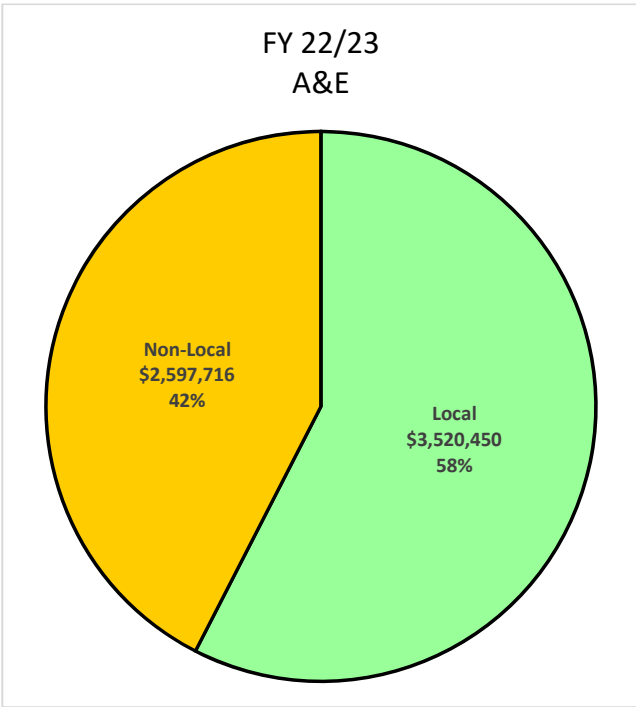
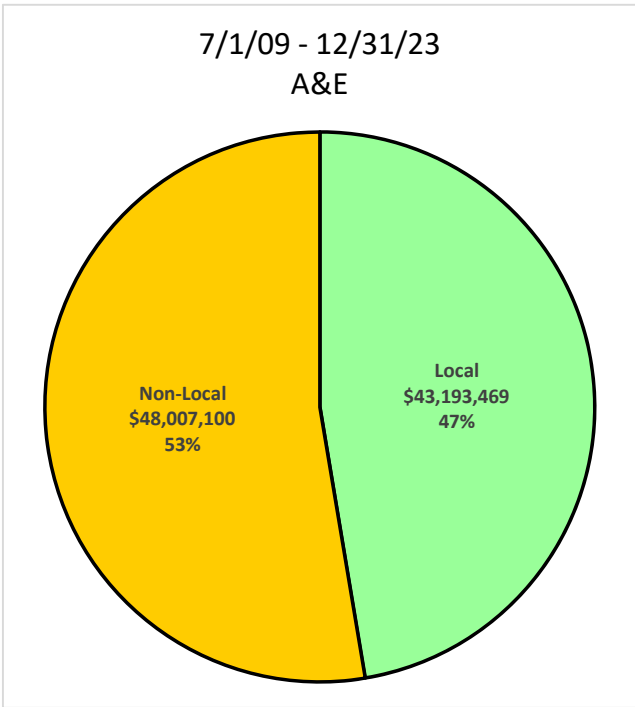
FY 23/24 Q1
Construction



FY 23/24 Q2
Construction

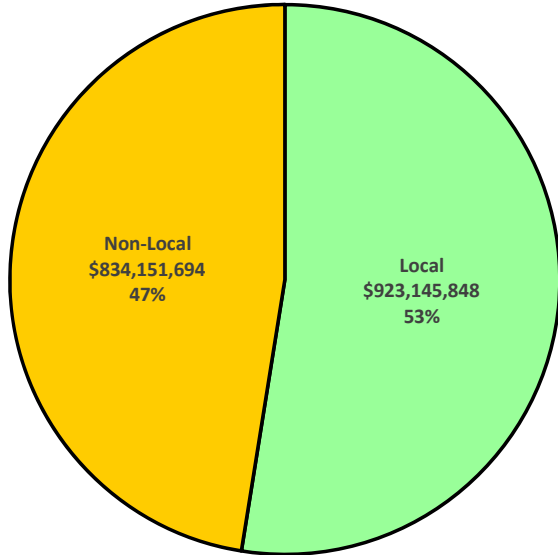


Local Utilization - All Architecture & Engineering Payments

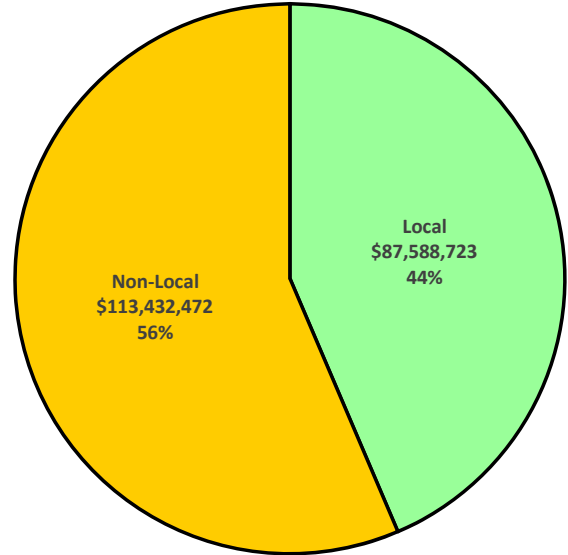


Local Utilization - All Professional Services Payments

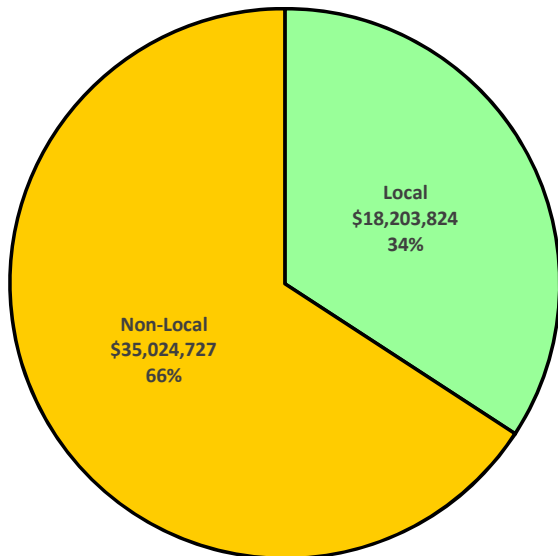
7/1/09 - 12/31/23
Professional Services



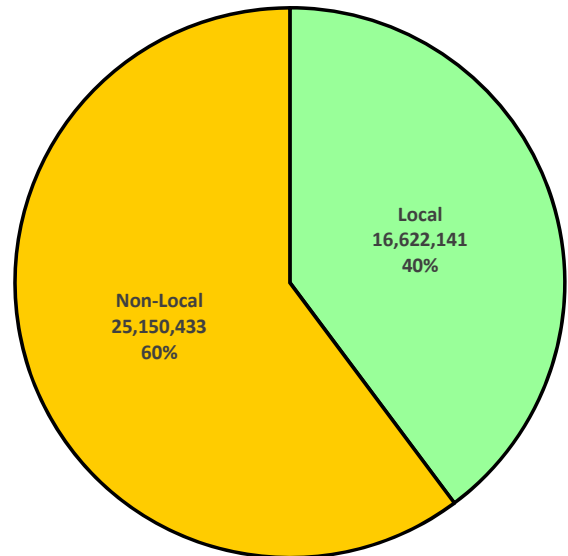
FY 22/23
Professional Services



FY 23/24 Q1
Professional Services

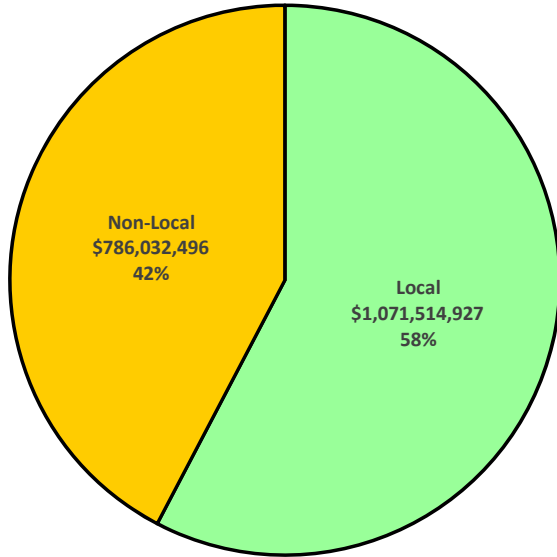


FY 23/24 Q2
Professional Services

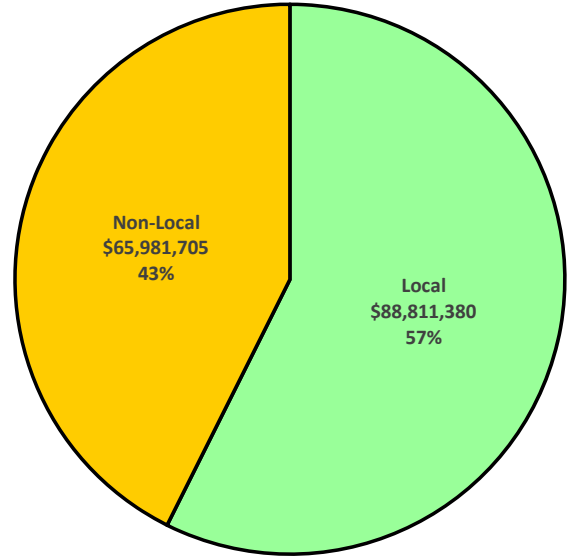


Local Utilization - All Goods and Services Payments

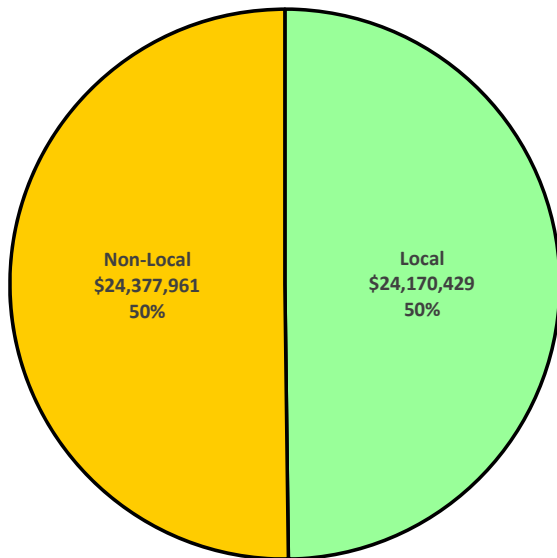
7/1/09 - 12/31/23
Goods and Services



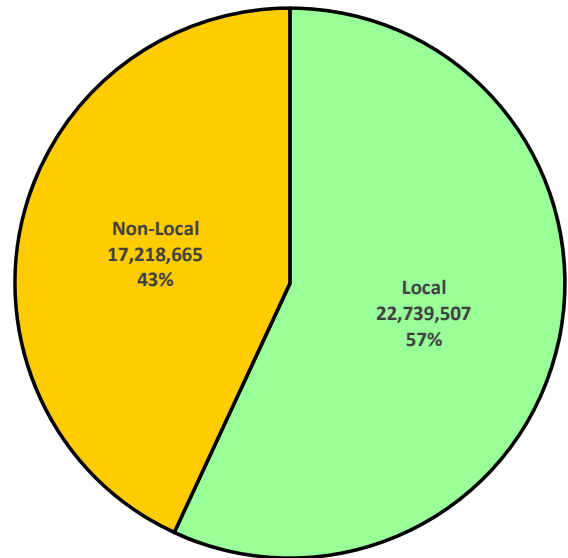
FY 22/23
Goods and Services



FY 23/24 Q1
Goods and Services

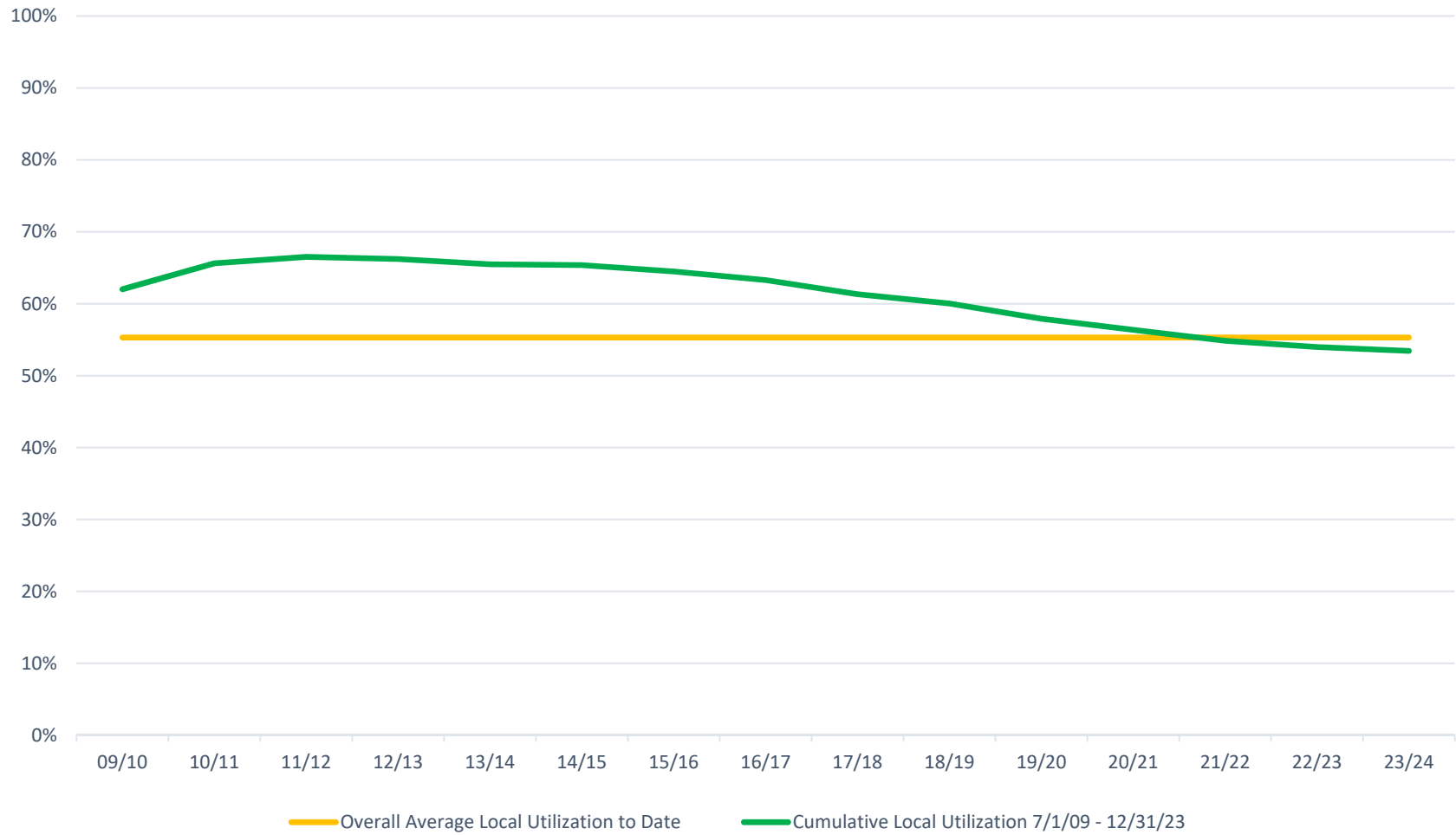


FY 23/24 Q2
Goods and Services

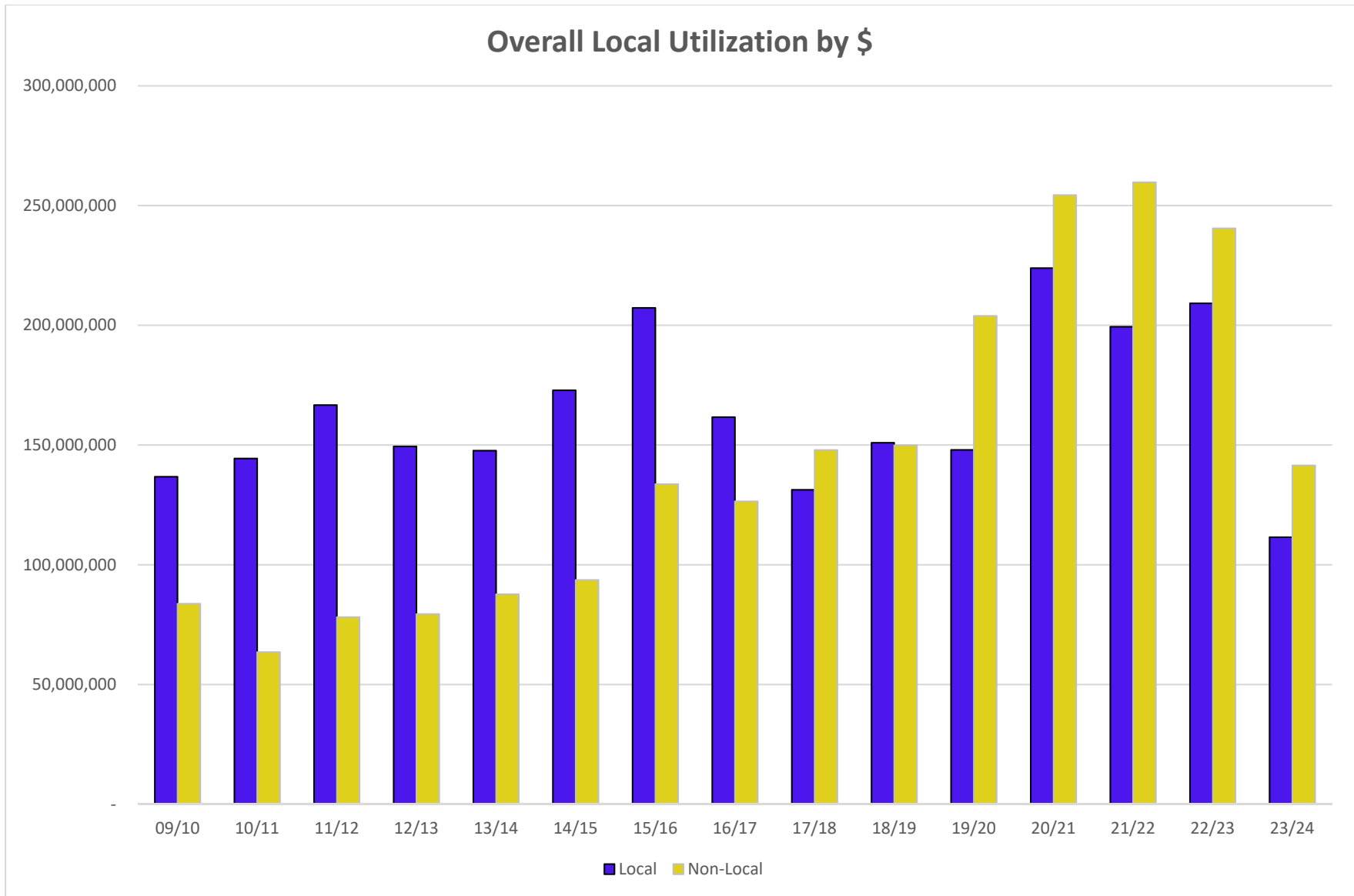


Overall Local Utilization by %

Note: Overall Local Utilization to Date is 55.30%

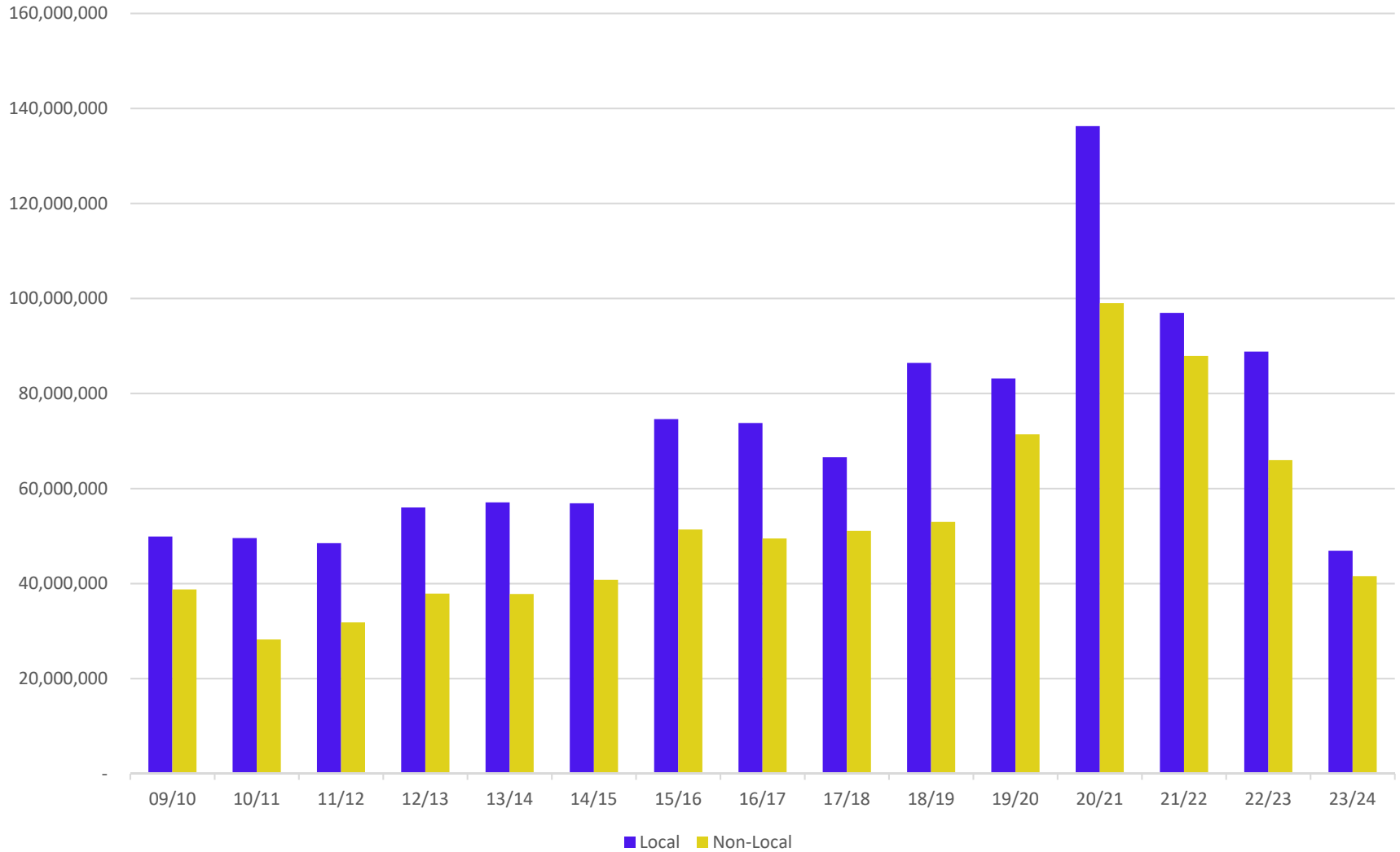


F1 - 7/1/09 - 12/31/23 - Overall Local Utilization by Percentage



F2 - 7/1/09 - 12/31/23 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

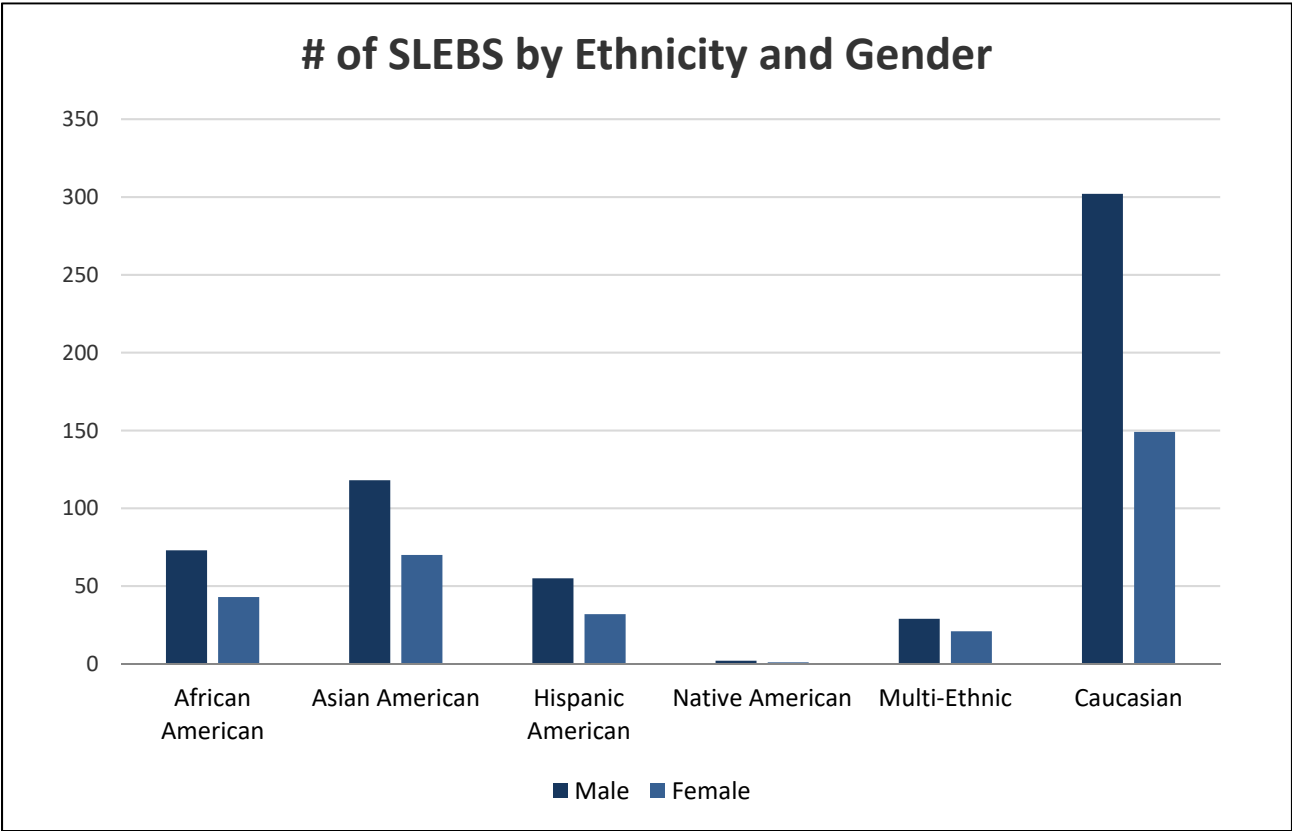
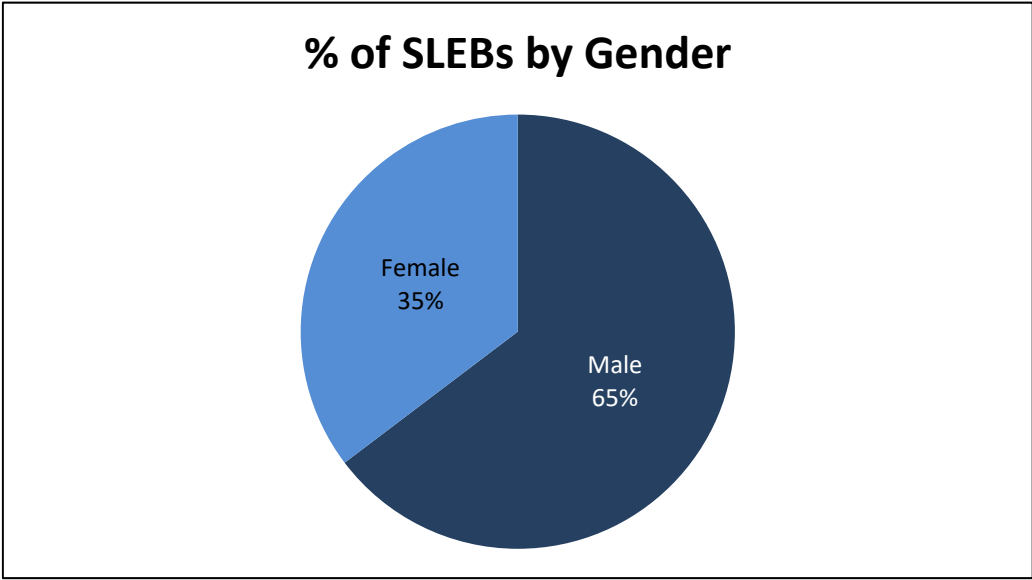


F3 - 7/1/09 - 12/31/23 - Overall Local Utilization - Goods and Services by Dollars

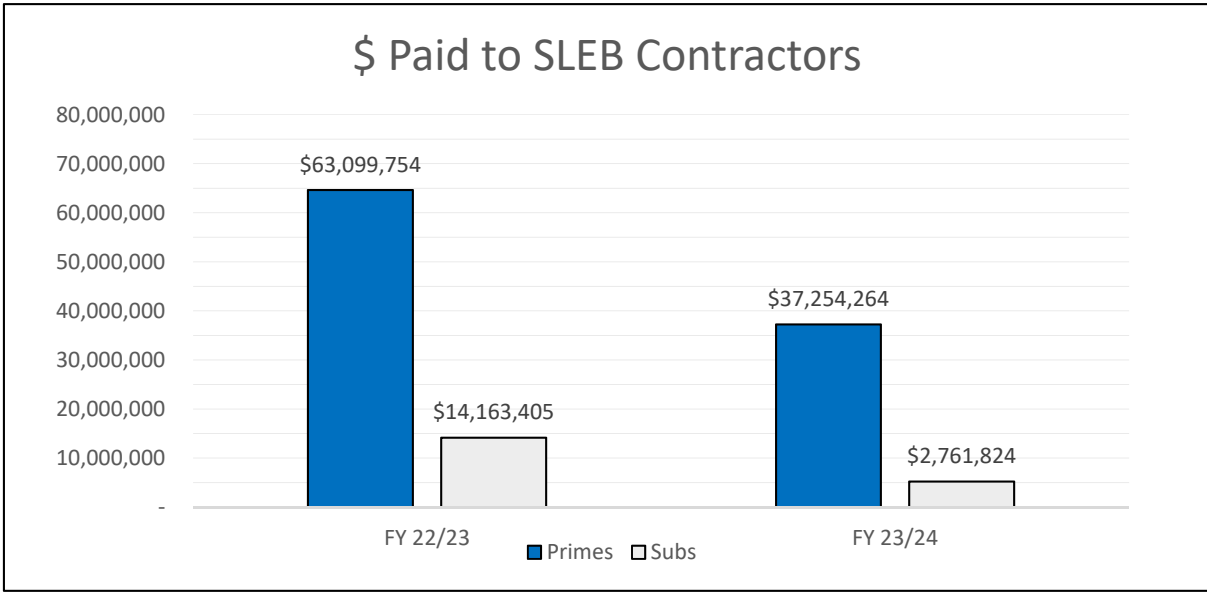
Supplier Pool - Active December 31, 2023

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	116	1,045	269	1,430
Asian American	188	1,048	328	1,564
Hispanic American	87	695	260	1,042
Native American	3	26	42	71
Multi-Ethnic	50	409	313	772
Caucasian	451			451
Total MBE/SLEB	895	3,223	1,212	5,330
Caucasian	-	2,209	2,568	4,777
Unknown/Decline	-	480	623	1,103
Public Owned Entity	-	121	304	425
Total Other	0	2,810	3,495	6,305
TOTAL SUPPLIERS	895	6,033	4,707	11,635

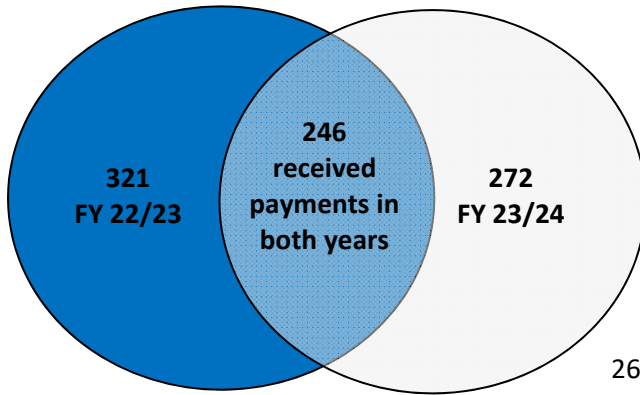
SLEB Breakdown by Ethnicity and Gender December 31, 2023



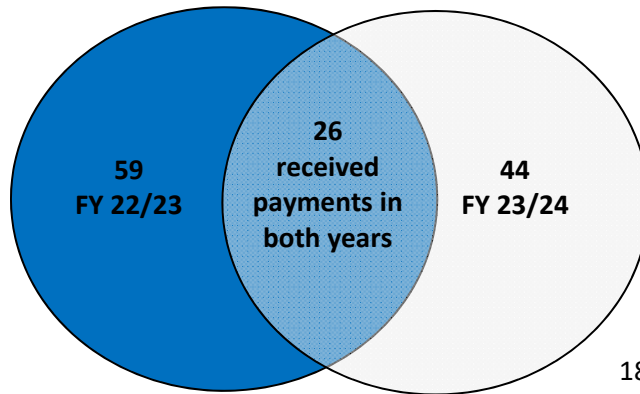
SLEB Payments



SLEB Primes

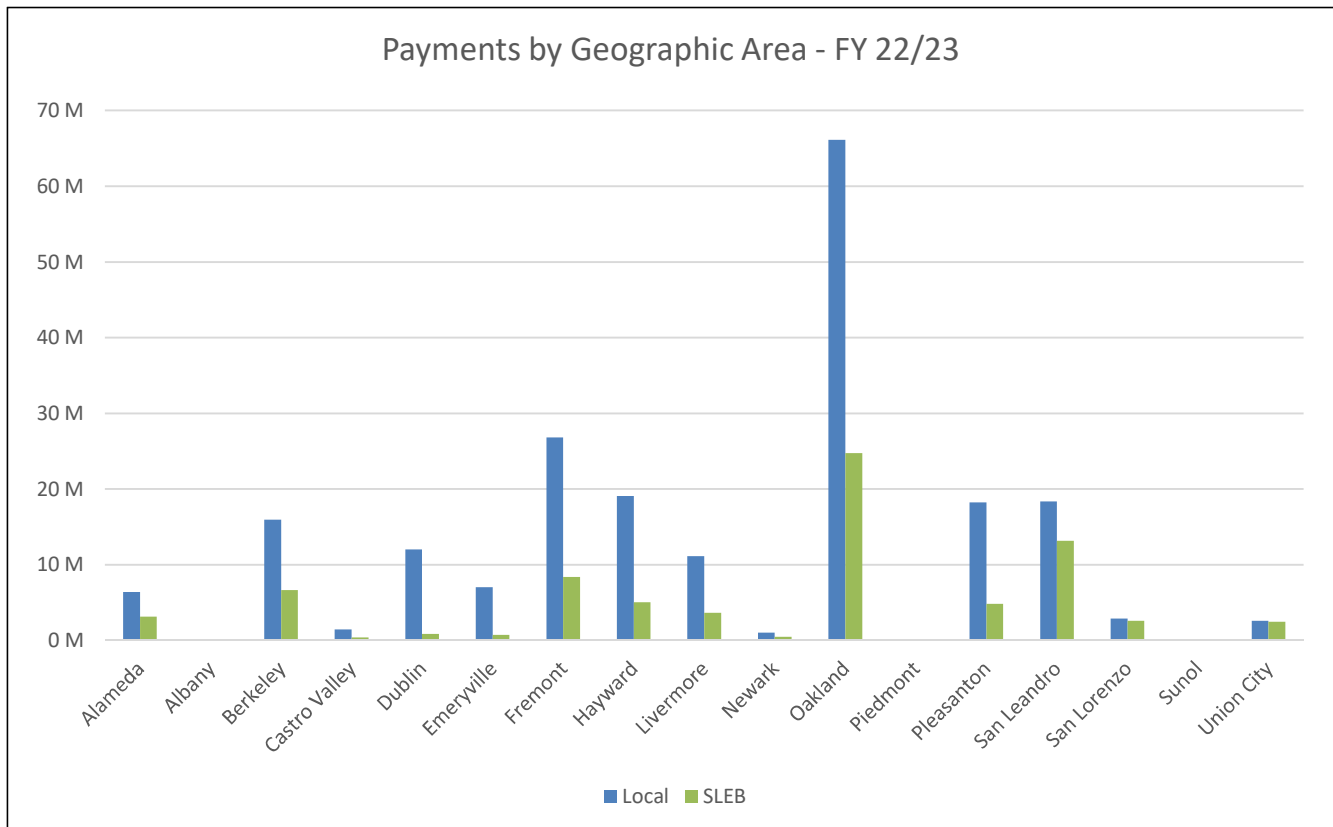


SLEB Subcontractors



Local Payments by Geographic Area - FY 22/23		
Geographic Area	\$	%
Alameda	6,414,815	3.07%
Albany	31,678	0.01%
Berkeley	15,970,520	7.63%
Castro Valley	1,468,235	0.70%
Dublin	12,004,533	5.74%
Emeryville	7,043,923	3.37%
Fremont	26,804,415	12.81%
Hayward	19,092,131	9.13%
Livermore	11,140,735	5.33%
Newark	1,037,043	0.50%
Oakland	66,121,042	31.61%
Piedmont	12,913	0.01%
Pleasanton	18,228,195	8.71%
San Leandro	18,356,843	8.77%
San Lorenzo	2,880,064	1.38%
Sunol	2,972	-
Union City	2,574,959	1.23%
Total	209,185,016	100.00%

SLEB Payments by Geographic Area - FY 22/23		
Geographic Area	\$	%
Alameda	3,158,996	4.09%
Albany	31,678	0.04%
Berkeley	6,649,580	8.61%
Castro Valley	395,026	0.51%
Dublin	860,599	1.11%
Emeryville	747,587	0.97%
Fremont	8,395,954	10.87%
Hayward	5,042,942	6.53%
Livermore	3,668,341	4.75%
Newark	495,359	0.64%
Oakland	24,751,970	32.03%
Piedmont	-	-
Pleasanton	4,841,256	6.27%
San Leandro	13,183,892	17.06%
San Lorenzo	2,588,087	3.35%
Sunol	-	-
Union City	2,451,892	3.17%
Total	77,263,159	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%	
Local	479.3	54.43%									
Non Local	401.3	45.57%									
MWBE/SLEB	414.3	47.05%	33.5	32.75%	10.7	50.65%	180.6	58.46%	189.5	42.28%	
	African American - Male	22.8	2.59%	0.6	0.66%	0.9	4.01%	14.3	4.64%	7.0	1.56%
	African American - Female	17.7	2.01%	0.1	0.10%	0.0	0.00%	13.9	4.51%	3.7	0.83%
	Asian American - Male	45.1	5.13%	3.5	3.37%	1.3	6.35%	12.2	3.95%	28.1	6.28%
	Asian American - Female	26.9	3.05%	3.7	3.67%	1.6	7.36%	13.8	4.44%	7.8	1.74%
	Hispanic American - Male	26.4	3.00%	8.0	7.77%	0.0	0.19%	5.8	1.87%	12.6	2.82%
	Hispanic American - Female	8.7	0.99%	0.5	0.49%	0.0	0.03%	4.6	1.50%	3.6	0.79%
	Native American - Male	0.8	0.10%	0.0	0.01%	0.0	0.00%	0.0	0.01%	0.8	0.18%
	Native American - Female	3.4	0.39%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.4	0.76%
	Multi-Ethnic	61.9	7.01%	6.0	5.83%	0.3	1.33%	19.0	6.13%	36.6	8.17%
	Caucasian Male - SLEB	96.6	10.97%	6.9	6.76%	3.6	16.97%	41.3	13.36%	44.8	9.99%
	Caucasian Female - SLEB	43.8	4.97%	2.2	2.11%	2.2	10.58%	20.2	6.55%	19.2	4.28%
	Caucasian - Female	60.2	6.84%	2.0	1.98%	0.8	3.83%	35.5	11.50%	21.9	4.88%

All Payments - Prior 5 Fiscal Years
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Local	931.4	45.66%								
Non Local	1,108.4	54.34%								
MWBE/SLEB	729.6	35.77%	82.5	24.86%	12.9	38.09%	256.2	31.83%	378.0	43.50%
African American - Male	24.1	1.18%	1.4	0.43%	0.9	2.50%	14.8	1.85%	7.0	0.80%
African American - Female	21.3	1.04%	0.1	0.03%	0.0	0.00%	17.5	2.17%	3.7	0.43%
Asian American - Male	123.9	6.07%	4.7	1.43%	1.3	3.96%	15.5	1.92%	102.4	11.78%
Asian American - Female	65.1	3.19%	10.9	3.29%	3.0	8.72%	38.9	4.83%	12.3	1.42%
Hispanic American - Male	59.4	2.91%	25.8	7.76%	0.0	0.12%	9.3	1.16%	24.3	2.80%
Hispanic American - Female	15.8	0.78%	0.5	0.15%	0.0	0.02%	5.5	0.68%	9.8	1.13%
Native American - Male	3.1	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.36%
Native American - Female	3.4	0.17%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.4	0.39%
Multi-Ethnic	119.8	5.88%	15.3	4.59%	1.1	3.20%	47.0	5.84%	56.4	6.49%
Caucasian Male - SLEB	121.1	5.94%	7.6	2.29%	3.6	10.58%	42.0	5.22%	67.9	7.82%
Caucasian Female - SLEB	78.2	3.83%	12.3	3.72%	2.2	6.60%	23.2	2.88%	40.5	4.65%
Caucasian - Female	94.4	4.63%	3.9	1.17%	0.8	2.39%	42.5	5.28%	47.2	5.43%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%
Local	479.3	54.43%								
Non Local	401.3	45.57%								
MWBE/SLEB	414.3	47.05%	33.5	32.75%	10.7	50.65%	180.6	58.46%	189.5	42.28%
Alameda County Fire Department	7.3	0.82%	0.1	0.08%	0.0	0.13%	0.8	0.24%	6.4	1.43%
Alameda County	7.1	0.81%	0.0	0.00%	0.0	0.07%	0.6	0.19%	6.5	1.46%
Assessor's Office	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.24%
Auditor-Controller Agency	4.2	0.47%	0.0	0.01%	0.0	0.01%	1.3	0.41%	2.9	0.64%
Behavioral Health Services	18.6	2.11%	0.0	0.00%	0.0	0.00%	13.1	4.24%	5.5	1.23%
Board of Supervisors	1.2	0.13%	0.0	0.00%	0.0	0.00%	0.8	0.26%	0.4	0.08%
County Administrator	32.4	3.68%	0.0	0.00%	2.2	10.09%	29.0	9.43%	1.2	0.26%
Community Development Agency	12.1	1.38%	0.3	0.27%	0.0	0.12%	10.4	3.38%	1.4	0.31%
County Libraries	4.9	0.56%	0.0	0.00%	0.0	0.00%	1.0	0.33%	3.9	0.88%
County Counsel	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.6	0.20%	0.2	0.05%
Child Support Services	2.3	0.26%	0.0	0.00%	0.0	0.00%	1.4	0.44%	0.9	0.21%
District Attorney's Office	1.7	0.19%	0.0	0.00%	0.0	0.00%	0.3	0.10%	1.4	0.30%
Environmental Health Services	4.1	0.46%	0.0	0.02%	0.0	0.00%	0.9	0.30%	3.2	0.71%
General Services Agency	67.9	7.71%	19.4	18.89%	6.0	28.43%	6.4	2.05%	36.1	8.08%
Health Care Administration	42.7	4.85%	0.0	0.00%	0.0	0.12%	30.7	9.93%	12.0	2.67%
Human Resource Services	2.6	0.29%	0.0	0.00%	0.0	0.00%	0.7	0.23%	1.9	0.42%
Information Technology Dept	14.7	1.67%	0.0	0.00%	0.0	0.01%	4.7	1.51%	10.0	2.23%
Public Works Agency	67.5	7.66%	12.2	11.89%	1.0	4.61%	32.4	10.49%	21.9	4.88%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	15.5	1.77%	0.0	0.02%	0.0	0.01%	7.8	2.54%	7.7	1.73%
Probation Department	20.8	2.37%	0.0	0.00%	0.0	0.01%	9.6	3.09%	11.2	2.51%
Registrar of Voters	0.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.7	0.16%
Sheriff's Department	36.3	4.12%	0.0	0.04%	0.0	0.00%	8.1	2.61%	28.2	6.29%
Social Services Agency	21.6	2.45%	0.0	0.04%	0.0	0.00%	11.4	3.70%	10.2	2.26%
Treasurer-Tax Collector	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.1	0.04%	0.8	0.17%
Zone 7 Water Agency	25.0	2.84%	1.5	1.49%	1.5	7.03%	8.5	2.74%	13.5	3.01%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Local	931.4	45.66%								
Non Local	1,108.4	54.34%								
MWBE/SLEB	729.6	35.77%	82.5	24.86%	12.9	38.09%	256.2	31.83%	378.0	43.50%
Alameda County Fire Department	23.7	1.16%	0.1	0.02%	0.0	0.08%	0.8	0.09%	22.8	2.63%
Alameda County	31.7	1.55%	0.0	0.00%	0.0	0.04%	0.6	0.07%	31.1	3.58%
Assessor's Office	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.14%
Auditor-Controller Agency	4.4	0.21%	0.0	0.00%	0.0	0.01%	1.3	0.16%	3.1	0.35%
Behavioral Health Services	24.2	1.19%	0.0	0.00%	0.0	0.00%	15.0	1.86%	9.2	1.06%
Board of Supervisors	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.8	0.10%	0.4	0.05%
County Administrator	38.8	1.90%	0.0	0.00%	3.6	10.41%	34.0	4.24%	1.2	0.14%
Community Development Agency	24.3	1.19%	0.3	0.08%	0.0	0.07%	22.4	2.78%	1.6	0.19%
County Libraries	5.4	0.26%	0.0	0.00%	0.0	0.00%	1.0	0.13%	4.4	0.50%
County Counsel	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.6	0.08%	0.3	0.03%
Child Support Services	2.6	0.13%	0.0	0.00%	0.0	0.00%	1.4	0.17%	1.2	0.14%
District Attorney's Office	2.4	0.12%	0.0	0.00%	0.0	0.00%	0.3	0.04%	2.1	0.25%
Environmental Health Services	4.3	0.21%	0.0	0.01%	0.0	0.00%	0.9	0.11%	3.4	0.39%
General Services Agency	100.9	4.94%	28.4	8.54%	6.8	20.10%	6.4	0.79%	59.3	6.83%
Health Care Administration	132.8	6.51%	0.0	0.00%	0.0	0.07%	62.7	7.79%	70.1	8.06%
Human Resource Services	2.7	0.13%	0.0	0.00%	0.0	0.00%	0.7	0.09%	2.0	0.23%
Information Technology Dept	44.3	2.17%	0.0	0.00%	0.0	0.01%	28.0	3.48%	16.3	1.87%
Public Works Agency	104.0	5.10%	46.0	13.87%	1.0	2.88%	32.4	4.03%	24.6	2.83%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.05%
Public Health Services	19.6	0.96%	0.0	0.01%	0.0	0.01%	9.1	1.13%	10.5	1.21%
Probation Department	21.7	1.07%	0.0	0.00%	0.0	0.01%	9.5	1.19%	12.2	1.40%
Registrar of Voters	1.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.20%
Sheriff's Department	43.4	2.13%	0.0	0.01%	0.0	0.00%	8.3	1.02%	35.1	4.04%
Social Services Agency	47.1	2.31%	0.0	0.01%	0.0	0.00%	11.4	1.42%	35.7	4.10%
Treasurer-Tax Collector	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.9	0.10%
Zone 7 Water Agency	44.9	2.20%	7.7	2.31%	1.5	4.39%	8.5	1.05%	27.2	3.13%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1
Non SLEB	609.9	69.26%	77.8	76.02%	13.0	61.50%	202.1	65.42%	317.0	70.74%
SLEB	270.7	30.74%	24.6	23.98%	8.1	38.50%	106.9	34.58%	131.1	29.26%
African American - Male	16.9	1.92%	1.0	0.95%	0.8	4.01%	10.2	3.31%	4.9	1.08%
African American - Female	10.0	1.13%	0.0	0.00%	0.0	0.00%	7.2	2.32%	2.8	0.62%
Asian American - Male	22.9	2.61%	1.6	1.53%	1.3	6.34%	9.2	2.98%	10.8	2.42%
Asian American - Female	19.5	2.22%	5.0	4.92%	0.0	0.10%	7.7	2.47%	6.8	1.52%
Hispanic American - Male	12.0	1.37%	3.1	3.04%	0.0	0.19%	4.1	1.33%	4.8	1.07%
Hispanic American - Female	9.2	1.04%	0.1	0.09%	0.0	0.03%	1.9	0.62%	7.2	1.60%
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%
Native American - Female	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%
Multi-Ethnic - Male	18.3	2.08%	1.9	1.89%	0.1	0.28%	0.4	0.13%	15.9	3.56%
Multi-Ethnic - Female	8.0	0.91%	0.8	0.80%	0.0	0.00%	4.7	1.51%	2.5	0.56%
Caucasian - Male	101.9	11.56%	8.6	8.36%	3.6	16.97%	41.3	13.37%	48.4	10.80%
Caucasian - Female	50.2	5.69%	2.5	2.40%	2.3	10.58%	20.2	6.55%	25.2	5.63%
Publicly Owned Entity - SLEB	1.3	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.3	0.29%

All SLEB Payments - Prior 5 Fiscal Years

7/1/18 - 6/30/23

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%	
Non SLEB	1,663.5	81.55%	276.5	83.27%	25.7	75.99%	672.7	83.55%	688.6	79.25%	
SLEB	376.4	18.45%	55.5	16.73%	8.1	24.01%	132.4	16.45%	180.3	20.75%	
African American - Male	18.2	0.89%	1.7	0.51%	0.8	2.50%	10.8	1.34%	4.9	0.56%	
African American - Female	10.6	0.53%	0.0	0.00%	0.0	0.00%	7.9	0.99%	2.7	0.32%	
Asian American - Male	23.8	1.17%	1.6	0.47%	1.3	3.95%	9.2	1.14%	11.7	1.34%	
Asian American - Female	43.5	2.13%	11.5	3.47%	0.0	0.06%	25.2	3.12%	6.8	0.79%	
Hispanic American - Male	29.8	1.46%	10.5	3.16%	0.0	0.12%	7.2	0.89%	12.1	1.39%	
Hispanic American - Female	9.7	0.48%	0.1	0.03%	0.0	0.02%	1.9	0.24%	7.7	0.89%	
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.01%	
Native American - Female	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%	
Multi-Ethnic - Male	28.8	1.41%	6.6	2.00%	0.1	0.18%	0.4	0.05%	21.7	2.50%	
Multi-Ethnic - Female	8.0	0.39%	0.8	0.25%	0.0	0.00%	4.7	0.58%	2.5	0.29%	
Caucasian - Male	123.9	6.07%	10.3	3.11%	3.7	10.58%	42.0	5.22%	67.9	7.82%	
Caucasian - Female	78.2	3.83%	12.4	3.72%	2.2	6.60%	23.1	2.88%	40.5	4.66%	
Publicly Owned Entity - SLEB	1.3	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.3	0.15%	

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%
Non SLEB	609.9	69.26%	77.8	76.02%	13.0	61.50%	202.1	65.42%	317.0	70.74%
SLEB	270.7	30.74%	24.6	23.98%	8.1	38.50%	106.9	34.58%	131.1	29.26%
Alameda County Fire Department	4.3	0.48%	0.1	0.08%	0.0	0.13%	0.4	0.12%	3.8	0.84%
Alameda County	3.9	0.44%	0.0	0.00%	0.0	0.07%	0.6	0.19%	3.3	0.73%
Assessor's Office	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.23%
Auditor-Controller Agency	3.9	0.45%	0.0	0.01%	0.0	0.01%	1.3	0.41%	2.6	0.59%
Behavioral Health Services	9.3	1.06%	0.0	0.00%	0.0	0.00%	6.0	1.93%	3.3	0.75%
Board of Supervisors	0.8	0.09%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.3	0.07%
County Administrator	20.7	2.35%	0.0	0.00%	1.4	6.39%	18.3	5.90%	1.0	0.25%
Community Development Agency	6.5	0.74%	0.3	0.25%	0.0	0.12%	4.8	1.55%	1.4	0.32%
County Libraries	3.8	0.43%	0.0	0.00%	0.0	0.00%	0.2	0.07%	3.6	0.80%
County Counsel	0.7	0.08%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.2	0.04%
Child Support Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.6	0.22%	1.2	0.26%
District Attorney's Office	2.1	0.24%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.47%
Environmental Health Services	3.4	0.38%	0.0	0.00%	0.0	0.00%	0.9	0.29%	2.5	0.55%
General Services Agency	53.8	6.11%	15.7	15.30%	4.6	21.96%	5.9	1.90%	27.6	6.16%
Health Care Administration	20.6	2.34%	0.0	0.00%	0.0	0.12%	18.8	6.07%	1.8	0.40%
Human Resource Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.3	0.11%	1.5	0.34%
Information Technology Dept	10.8	1.23%	0.0	0.00%	0.0	0.01%	2.8	0.90%	8.0	1.80%
Public Works Agency	49.6	5.63%	7.9	7.78%	0.6	2.64%	29.8	9.63%	11.3	2.53%
Public Defender's Office	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%
Public Health Services	9.7	1.10%	0.0	0.00%	0.0	0.01%	3.9	1.28%	5.8	1.29%
Probation Department	7.9	0.90%	0.0	0.00%	0.0	0.01%	1.8	0.58%	6.1	1.36%
Registrar of Voters	1.7	0.19%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.38%
Sheriff's Department	22.0	2.50%	0.0	0.02%	0.0	0.00%	2.4	0.79%	19.6	4.37%
Social Services Agency	17.4	1.97%	0.0	0.00%	0.0	0.00%	5.5	1.76%	11.9	2.66%
Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.1	0.03%	1.0	0.23%
Zone 7 Water Agency	11.6	1.32%	0.6	0.55%	1.5	7.01%	1.5	0.52%	8.0	1.77%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Non SLEB	1,663.5	81.55%	276.5	83.27%	25.7	75.99%	672.7	83.55%	688.6	79.25%
SLEB	376.4	18.45%	55.5	16.73%	8.1	24.01%	132.4	16.45%	180.3	20.75%
Alameda County Fire Department	18.6	0.91%	0.1	0.02%	0.0	0.08%	0.4	0.05%	18.1	2.09%
Alameda County	5.7	0.28%	0.0	0.00%	0.0	0.04%	0.6	0.07%	5.1	0.58%
Assessor's Office	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.12%
Auditor-Controller Agency	3.9	0.19%	0.0	0.00%	0.0	0.01%	1.3	0.16%	2.6	0.30%
Behavioral Health Services	12.0	0.59%	0.0	0.00%	0.0	0.00%	5.9	0.74%	6.1	0.70%
Board of Supervisors	0.8	0.04%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.3	0.04%
County Administrator	25.7	1.26%	0.0	0.00%	1.4	3.99%	23.2	2.88%	1.1	0.13%
Community Development Agency	6.5	0.32%	0.3	0.08%	0.0	0.07%	4.8	0.60%	1.4	0.16%
County Libraries	3.8	0.19%	0.0	0.00%	0.0	0.00%	0.2	0.03%	3.6	0.41%
County Counsel	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.2	0.02%
Child Support Services	1.9	0.09%	0.0	0.00%	0.0	0.00%	0.7	0.08%	1.2	0.13%
District Attorney's Office	2.1	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.24%
Environmental Health Services	3.4	0.17%	0.0	0.00%	0.0	0.00%	0.9	0.11%	2.5	0.29%
General Services Agency	78.4	3.84%	25.0	7.52%	4.6	13.69%	5.9	0.73%	42.9	4.94%
Health Care Administration	22.5	1.10%	0.0	0.00%	0.0	0.07%	20.7	2.57%	1.8	0.21%
Human Resource Services	1.8	0.09%	0.0	0.00%	0.0	0.00%	0.3	0.04%	1.5	0.18%
Information Technology Dept	33.5	1.64%	0.0	0.00%	0.0	0.01%	20.3	2.52%	13.2	1.52%
Public Works Agency	67.2	3.30%	25.5	7.71%	0.6	1.65%	29.8	3.70%	11.3	1.30%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%
Public Health Services	10.9	0.53%	0.0	0.00%	0.0	0.01%	5.1	0.63%	5.8	0.66%
Probation Department	7.9	0.39%	0.0	0.00%	0.0	0.01%	1.8	0.22%	6.1	0.70%
Registrar of Voters	1.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.20%
Sheriff's Department	23.3	1.14%	0.0	0.01%	0.0	0.00%	2.4	0.30%	20.9	2.40%
Social Services Agency	19.2	0.94%	0.0	0.00%	0.0	0.00%	5.4	0.68%	13.8	1.59%
Treasurer-Tax Collector	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.0	0.12%
Zone 7 Water Agency	22.2	1.09%	4.6	1.39%	1.5	4.37%	1.6	0.20%	14.5	1.67%